

# JOHN WHITTEN MESSAGE CENTER



Town of Clinton  
2018/2019 Annual Report

## Dedication of the June 2019 Annual Town Report

The home page for *Lions Club International* states the club's "purpose and ethics is to hold ourselves to the absolute highest standards in everything we do. Our members and clubs are dedicated to serving others, and it shows. We champion kindness in our communities and actively work to improve the lives of all people."

As a result of this purpose Lions across the globe are committed to create and foster a spirit of understanding among the peoples of the world; to Promote the principles of good government and good citizenship; and to take an active interest in the civic, cultural, social and moral welfare of their own community. Mission Accomplished in Clinton! The Clinton Lions Club was established in 1953, and since that time philanthropy has taken on a whole new meaning because of the active presence and generosity of the Clinton Lion's Club.

Taking an active interest in the welfare of our community is evident by the many places Lions have touched Clinton. The annual Christmas Program is very impressive in the quality and quantity of holiday gifts for families with children and the elderly; Bicycles for Kids is another way the Lions annually benefit children by gifting bicycles; Providing eye glasses for children and elderly, but by far the annual Lions Club Agricultural Fair is the crowning event of the year. It is one of the most popular fairs in the State of Maine drawing 15,000 to 18,000 people to Clinton and, in so doing, boosts the local economy and provides many community building events.

This year the Clinton Lions Club exhibited their purpose of "promoting the principles of good government" by donating to the Town of Clinton the entire purchase price of a road-side messaging center that enables town government to communicate more effectively with the public. This generous gift to assist town government is very much appreciated by the Board of Selectmen and the Administration team.

For all of the events and programs mentioned above, and much more, the Town of Clinton is grateful for the presence of **The Clinton Lions Club** and are delighted to dedicate the Annual Town Report to their organization.





### TOWN OF CLINTON

27 Baker Street  
Clinton, ME 04927  
(207) 426-8511

### RESOLUTION 19-002

To officially acknowledge with gratitude the Clinton Lion’s Club gift of the Message Center to the Town of Clinton

**WHEREAS,** The Clinton Board of Selectmen identified the need to improve communication with residents and determined to include in the next fiscal budget the purchase price of an electronic roadside message center; and,

**WHEREAS,** Upon encouragement from members of the Lion’s Club, Clinton Town Clerk, Melody Fitzpatrick, reached out to the Lion’s Club seeking a partnership that would perhaps garner a donation toward the purchase of the message center which was approximately one year away; and,

**WHEREAS,** Jon Whitten, a long-standing member of the Clinton Lion’s Club and resident of the Town of Clinton caught the vision and understood the value of a community message center that would be instrumental in notifying and unifying the town; and,

**WHEREAS,** Because Jon Whitten is a visionary for our community, during a Lion’s Club business meeting he made the motion for the Lion’s Club to donate the entire purchase price of the message center to the Town of Clinton, thereby forming a lasting and visible partnership with the community and making it possible to purchase the message center immediately; and

**WHEREAS,** A majority of the membership of the Lion’s Club voted in the affirmative to support Jon Whitten’s motion; and

**WHEREAS,** The result of the above mentioned actions the Clinton Board of Selectmen acknowledge with gratitude Jon Whitten’s part in the *Clinton Lion’s Club* donation and officially dedicate

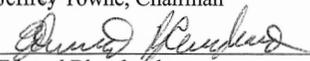
**“The Jon Whitten Community Message Center”**

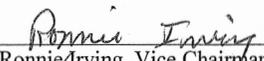
Which permanently stands at the Clinton Town Office.

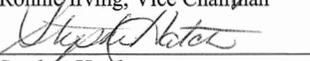
Sealed with the Seal of the Town of Clinton on this 26<sup>th</sup> day of February, 2019

**CLINTON BOARD OF SELECTMEN:**

  
\_\_\_\_\_  
Jeffrey Towne, Chairman

  
\_\_\_\_\_  
Edward Blanchard

  
\_\_\_\_\_  
Ronnie Irving, Vice Chairman

  
\_\_\_\_\_  
Stephen Hatch

  
\_\_\_\_\_  
Brian Bickford



**ANNUAL  
REPORT  
of the  
Municipal Officers  
of the  
Town of Clinton  
Maine  
for the  
Municipal Year  
2018/2019**



# Spirit of America Award

**2019**

## **Spirit of America Award**



**Kevin & Naomi Wiswell**

Since 1991 *Spirit of America Foundation*, an Augusta based non-profit organization, that provides municipalities nomination criteria to identify and honor individuals with a record of outstanding levels of volunteerism. This foundation seeks to promote and recognize the value volunteer participation brings to many municipalities throughout the State of Maine.

Guided by the foundation's nomination criteria the Clinton Board of Selectmen nominated by resolution Kevin and Naomi Wiswell to receive the **2019 Spirit of America Award for the Town of Clinton.**

Kevin and Naomi incorporated Wiswell Electric in 1986 and, since that time it has become a successful industrial and commercial electrical contracting business, based right here in Clinton, employing 13 electricians. Wiswell Electric has a sterling reputation in the area among contractors and is a trusted electrical contractor because of their excellence in delivering quality service.

Aside from owning and operating Wiswell Electric, Kevin and Naomi make time to give back to their community in significant ways that really make a difference. When the Clinton Flag Committee needed professional help and equipment to install American flags on poles on Main Street, Kevin volunteered not only his time, but employees and equipment to make sure the project was completed.

Naomi has at different times served on the Clinton Budget Committee for several years, which is a serious time commitment. The Budget Committee meets for two or three hours every Monday from January through March assisting town administration to develop annual budgets for all departments. This year while developing the FY 2019-2020 budget Naomi became concerned about the community's confusion and misinformation regarding the need for the Board of Assessor's to complete a revaluation of real estate property to insure that taxation in town was fair and equitable.

Naomi met with the town's Assessor's Agent, Garnett Robinson, and as a result of that conversation developed a Power Point presentation that explores and explains the issues and questions surrounding the complicated matter of "Revaluation". The Revaluation Power Point presentation was done in a straightforward manner which explained why and how Revaluation was central and vital to the continued health and well being of the town financially and economically.

The Board of Selectmen invited Naomi to help them educate the public at two Public Hearings on the budget. Fire Chief Leary invited Naomi to show the Revaluation Power Point at a Fire Department training session and she presented it to the Senior Extension group. Arrangements have also been made for the Revaluation Power Point to be shown at the Variety Store during the first week of June as well as in the lobby of the town office. In short, Naomi's willingness to volunteer significant time and talent to educate her community on this critical issue sets her apart as an outstanding community volunteer and will make a difference in the final outcome for Revaluation.



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## **MESSAGE FROM THE BOARD OF SELECTMEN**

The fiscal year 2019-2020 municipal budget presented by the Town Meeting Warrant provides for a \$2,652,783 operating budget, which is \$43,203 (1.63%) more than last year's operating budget. The increase in Town's operating budget is primarily attributed to the increased cost of the winter road maintenance contract. Due to an increase in estimated revenues, the 2019-2020 operating budget for the Town results in a one percent (1%) decrease in the amount required to be raised by property taxation.

The budget includes funding for capital reserve accounts of several departments through withdrawals from undesignated fund balance (UFB) totaling \$140,248. There is also funding requested for a town-wide comprehensive revaluation in the amount of \$200,000, that will actually be funded from a part of the Municipal Review Committee, Inc. (MRC) cash distribution for Clinton's interest as a departing MRC member, which is added to UFB. The MRC is a non-profit organization comprised of 187 municipalities that had sent their solid waste to the Penobscot Energy Recovery Company (PERC) waste to energy facility. Clinton decided to exit the MRC organization after the PERC/MRC Power Purchase Agreement expired on April 1, 2018. The last Town valuation dates to 2003, such that a comprehensive revaluation is necessary to attain the equitable assessment of property values for purposes of property taxation.

The Town Meeting Warrant also requests approval for funding, by withdrawal from UFB, of the purchase and renovation of 1152 Main Street abutting the Clinton Fire Station property, which is the former Dick's Market. The Board views the Town's investment in this property as essential to securing a central site for the Town's public safety services.

The Town continues to have a favorable financial position as reflected by the Audit's undesignated fund balance (UFB) in the amount of \$1,238,968 as of June 30, 2018.

The goal of the Board during the upcoming fiscal year is to maintain the quality of Municipal services to Clinton citizens. The Board faces serious challenges in its efforts to keep the rate of property taxation as low as possible. In 2018 the Municipal budget comprised about 52% of the total expenditures for which property taxes are committed (RSU 49 at 44% and Kennebec County at 4%).

The success of our Town government depends upon all those volunteers who constructively participate in it. The Board expresses gratitude to each citizen who has contributed in some way to the community. The Board specifically, thanks the members of the Budget Committee for their work on this budget proposal.

Respectfully Submitted,  
The Board of Selectmen



**Elected Officials**

**Selectmen, Assessors & Overseers of the Poor**

<b>Jeffrey Towne, Chairman</b>	<b>Term Expire 2022</b>
<b>Ronnie Irving, Vice Chairman</b>	<b>Term Expire 2021</b>
<b>Stephen Hatch</b>	<b>Term Expire 2022</b>
<b>Edward Blanchard</b>	<b>Term Expire 2023</b>
<b>Brian Bickford</b>	<b>Term Expire 2021</b>

**Appointed Officers and/or Employees**

***Earla J Haggerty***

Town Manager, Treasurer, Road Commissioner, Web Master, Tax Collector

**Clinton Town Office**                      **Phone: 426-8511**                      **Fax 426-8323**

Yania A. Quirion	Administrative Assistant, Town Clerk, Deputy Tax Collector
Katina L. Hubbard	Office Manager, Deputy Tax Collector, General Assistance Director
Jessica A. Harriman	Deputy Town Clerk, Deputy Tax Collector

**Code Enforcement**                      **Phone: 426-8320**                      **Fax 426-8323**

Frank Gioffre	C.E.O. & Plumbing Inspector Health Officer, Addressing Officer
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**Assessing**                      **Phone 426-8320**                      **Fax 426-8323**

Garnett Robinson	Assessing Agent
Becky Adams	Assessing Agent

**Fire & EMS Department**                      **Phone 426-8522**

Travis Leary	Fire Chief-Emergency Medical Services
Timothy Fuller	First Assistant Chief/Fire Inspector
Rick Barton	Second Assistant Chief/Fire Inspector
Charles Westcott	Captain
Andrew Gerow	1 <sup>st</sup> Lieutenant
Randy Caswell	2 <sup>nd</sup> Lieutenant
Derek Gerow	3 <sup>rd</sup> Lieutenant

**Brown Memorial Library**                      **Phone 426-8686**

Cheryl Dickey-Whitish	Library Director
Cindy Lowell	Library Assistant Director



**Police Department**

**Phone 426-9192**

Stanley Bell	Chief of Police
Robert McFetridge	Sergeant
Karl Roy	Corporal
Philip Diluca	Police Officer
Jeffery Connell	Reserve Police Officer
Roger Smith Jr.	Reserve Police Officer
James Leathers	Police Officer
Patrick Mank	Reserve Police Officer
Connie Cummings	Animal Control Officer

**Transfer Station/Recycling Center**

**Phone 426-8187**

Michael Hachey	Director
Elmer Frace	Attendant

**Boards and Committees**

**Board of Appeals**

**Term Expire**

Bruce Bottiglierie	2020
Richard Larck	2020

**Budget Committee**

**Term Expire**

Judith Irving, Chairman	2019
Naomi Wiswell, Vice Chairman	2019
Robert St. Pierre	2019
Terry Gerow	2019
Paul Heath	2019
Terrance Knowles	2019
Arthur Glickman	2019
Elizabeth Irving	2019

**Cemetery**

**Civil Constable**

Frederick Lunt	Everette Flannery
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**First Park Representative**

**KVCOGG Representative**

Earla J Haggerty	Earla J Haggerty
David Record	

**Library Trustees**

**Term Expire**

Lisa Stein-Pierce	2020
James Turcotte	2019
Rebecca Turlo	2021



<b>Planning Board</b>	<b>Term Expire</b>
Michael Hachey, Chairman	2019
Robert Hartley	2021
Myron Whittaker	2019
Justin Cote	2019
Fred Lunt	2019
Victoria Windsor-Alternate	2019

<b>Parks &amp; Recreation Board</b>	<b>Term Expire</b>
Jeff Pierce Co-Chairman	2021
Dave Woods Co-Chairman	2021
Katina L Hubbard Secretary/Treasurer	2021
Willie Mooney	2021

<b>Road Advisory Committee</b>	<b>Term Expire</b>
Ken Flewelling	2019
Arthur Glickman	2019
Tim Gerow	2019
Earla Haggerty	2019

<b>S.A.D. #49 Superintendent of Schools</b>	<b>Phone (207) 453-4200</b>
Dr. Reza Namin	

<b>S.A.D # 49 Directors</b>	
Jenny Boyden	Clinton
Neal Caverly	Clinton
Janice Chesley	Clinton

**If you are interested in joining any of the Board or Committees, please contact the Town Office at 426-8511, a current committee member, or one of your Selectmen.**



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## **Municipal Elections and Annual Town Meeting-June 11, 2019**

**Polls will be open 8:00 a.m. to 8:00 p.m.**

Absentee Ballots will be available May 15, 2019. There is a three-business day cut-off for the voting, voters will not be able to request an absentee ballot after 3:45 p.m. June 6, 2019, unless the voter signs an affidavit swearing they cannot travel to the polls because of an unexpected physical disability or will unexpectedly be out of town on Election Day.

### **Ways to request an absentee ballot**

**In Person** at the Town Office between 8:00 a.m. and 3:45 p.m. and the 2<sup>nd</sup> and the 4<sup>th</sup> Tuesday from 8:00 a.m. to 6:00 p.m.

**Immediate family** members-with written request

**Telephone-** call 426-8511 to request an absentee ballot for yourself. The Town of Clinton will fill out the application and mail the ballot. We must speak to the voter requesting the ballot, you may not request ballots by phone for others.

**Apply online-** go to [maine.gov](http://maine.gov), under popular topics click on voting (right side), look for Absentee voting, click on online Absentee Ballot request services. Click all other voter's online request.

All Absentee Ballots requested electronically will be sent by mail. Please allow three to four business days for arrival time.

**Returning Ballots by mail-** When returning Ballots by mail, please allow Three to four business days for arrival time. If the Town Office does not receive the Ballots by allotted time, those ballots are voided, and they will not count. However, you may return them to the Town Hall right up to 8:00 p.m. Election Day.

Respectfully Submitted by  
Katina L Hubbard  
Town Clerk Interim



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## Town Manager's Report

Anyone that thinks Clinton is a “one horse town” needs to put down their beer and get off the front porch. To quote Dave Woods, long-term resident and member of the Parks & Recreation Committee, “Clinton hasn’t been a “one horse town’ since the mid 60’s when I-95 put an exit ramp into Clinton!” I think he’s right.

Maybe you can’t see it from the front porch but Clinton hosts more than 30 thriving businesses – a drug store, ice cream shop, laundromat, convenience stores, beauty shops, grocery/liquor stores, dairy farms, two manufacturing facilities, a variety store, a donut shop, horse farms, produce farms, trucking companies, construction companies, gas stations, heavy equipment repair & sales, auto repair shops, and auto sales but, alas, you will not find a single livery or buggy repair shop in town. Then, of course, there are the service entities like a post office, a health clinic, churches, a Masonic Hall and, an outstanding Library! And not one of these service establishments have a hitching post out front.

Clinton is actually an amazing small community. Consider Clinton for a moment just in terms of numbers. Clinton’s tax system has 2,200 tax accounts and according to the latest State of Maine Municipal Valuation Report Clinton’s property and land value is listed by the Secretary of State as \$202,500,000. For FY 2019-2020 it will cost taxpayers \$385,708 for the Fire and Rescue Budget which works out to be approximately \$175 per year per tax account to protect that \$202,500,000 worth of property. Using the same, logic the Police Department’s FY 2019-2020 operating budget will cost \$321,712, that works out to \$146 per tax account. Therefore, the combined cost for public safety services amounts to a mere \$320 per tax account per year! When you put \$320 per year for protection services against YOUR individual property value then perhaps you will feel better about Clinton’s public safety budgets.

Speaking of public safety. The only other police department I know that operated in one room was during the 1950’s when Andy Griffith was Chief of Police in Mayberry. Well, that model does not work for Clinton anymore. There is simply too much policing necessary in a community of nearly 4,000 people to continue working out of one room without significant risk to the town and the public. The extent of violent crime in Clinton during the last year isn’t commonly realized but calls for the last 12 months include – domestic violence, stabbing, child abuse, drugs, sexual assault and burglaries. Residents don’t hear much about these crimes because we have a proficient and professional police department that just quietly goes about taking care of business. Chief Bell trains officers that policing is not about traffic violations. Officers do not police people the police crime. At this stage of growth and for future growth the town deserves to have a multi-purpose public safety facility for our Fire & Rescue Department as well as our Police Department.

Fiscal year 2018-2019 has been busy with changes and improvements – all with an eye for efficiency and cost effectiveness. The largest savings for the year was realized at the Clinton Transfer Station. The compactor building was demolished, and the compactor taken out of service, which significantly changed operations and reduced cost. By allowing less tonnage into the facility we paid less to have the same solid waste hauled out of the facility. Consequently, we were able to save in excess of \$65,000 in operating cost in the new budget.

Administration also made a few changes with an eye on savings by transitioning to a bi-weekly payroll and out-sourcing payroll processing which, significantly reduced the man hours necessary to process, report and support payroll activities.



Also, after a professional third-party assessment, it was discovered the town's computer system was woefully outdated thereby contributing to the chronic computer failures residents experienced during town office counter transactions. The robust workload of providing town services on a failing and aging computer system was putting public information in serious jeopardy without a consistent and complete backup system. In February, to protect the town's public information the Board of Selectmen approved a complete replacement of the computer system with a new server, six new computers, and a new print center, which replaced the desk top printers. The town's public information is now safe in cloud storage and the system has 21<sup>st</sup> century security features to protect all public information.

The next fiscal year includes a plan for serious maintenance at the town office building at 27 Baker Street. We replaced the twenty-five-year-old outdated fire/smoke detectors this year and updated our security system. Along with transitioning to LED lighting there is a plan for repair and replacement for exterior doors and trim work, repair and painting the front entrance canopy, replacing damaged windows, refinishing the Banquet Room floor, new paint for the Banquet Room, rest rooms and the lobby area. The town office was built in 1982 and is in need of a serious "face lift" but, going forward the building also needs a regular maintenance plan which we have now provided in the new 5 Year Capital Improvement Plan.

The Clinton Budget Committee continues to have the community's best interest in mind during fiscal planning sessions. I thank all of the Budget Committee members and I am extremely grateful for their effort. They gathered nearly every Monday evening from January through March to offer advise and counseling to the management team in developing a performance-based budget for each department. The format and process during this budget season was a departure from past budget seasons, but the committee patiently and conscientiously worked through the changes and the several passes that were necessary to produce a healthy municipal budget with a very small increase of 1.6% while maintaining and expanding services. Very impressive!

It should also be on record how much I appreciate the support and cooperation department heads have shown during the year. When new processes and procedures were proposed and implemented, they stepped up to the task and embraced the challenge of making Clinton's management team stronger. Also, it should be noted the management team has been able to accomplish a great deal this year because the Board of Selectmen were willing to listen to new ideas and made decisions that strengthened the management team and supported projects that moved the town forward.

I look forward to serving Clinton's residents for another year and I am very grateful for the unanticipated opportunity of being town manager. The Board of Selectmen's support and confidence in me and the management team's leadership is greatly appreciated.

Respectfully,

Earla J. Haggerty  
Town Manager



**TOWN CLERK REPORT**

Vital records are maintained in the Clerk’s office for birth, deaths, and marriages. All records are now done electronically by the office of Vital Records. The breakdown below is from January 1, 2018 through December 31, 2018. The Town Clerk is also responsible for issuing Dog Licenses, Hunting and Fishing Licenses, Boat, Snowmobile, and ATV registrations, as well as Motor Vehicle registrations.

Thank you to Earla Haggerty, the Town Manager for the Town of Clinton. Earla Haggerty has brought new changes to the Town of Clinton, and more improvements are to come. Thank you for all you do to make our Town Amazing.

We would like to welcome Jessica Harriman, Our new Deputy Town Clerk. She is a great asset to the Town of Clinton, thank you for your hard work and perseverance in all you do. Jessica has been with the Town of Clinton since July 31, 2018.

**BIRTHS**  
**30**

**DEATHS**  
**25**

**Marriages**  
**34**

**Respectfully submitted,**  
**Katina Hubbard**  
**Town Clerk Interim**

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**REGISTRAR OF VOTER'S REPORT**

The total number of registered voters as of May 7, 2019 was 2,349 with the following breakdown:

		GREEN	
<u>REPUBLICANS</u>	<u>DEMOCRATS</u>	<u>INDEPENDENT</u>	<u>UNENROLLED</u>
727	599	104	919

We would like to thank all the ballot clerks who helped us with the elections in June and November. We wouldn’t have had such organized elections without all their help.

Respectfully submitted,

Jessica Harriman  
Deputy Town Clerk  
Registrar of Voters



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## **ROAD COMMISSIONER REPORT**

It is most likely the perception in many small Maine communities that road conditions are an after thought in the minds of Town Office Administrators. I can assure you that is not the case in Clinton. In fact, I think most citizens would be impressed at how much discussion and collaboration go on between the Selectmen, the Budget Committee, the Road Commissioner, the Highway Maintenance Contractor, T.H. Gerow, and the Winter Road Maintenance Contractor, Nitram Excavations, to keep town roads safe throughout the year.

Of the 52 miles of road in Clinton 16 miles are gravel surface – which means twice the maintenance in time and dollars. I realize gravel roads become “mud roads” in the spring so we encourage prudent speed during the mud season. I also encourage homeowners not to plow snow from their driveways into town roads (it’s against the law) and most importantly not to plow snow into the ditches. It’s not rocket science, when you plug the ditch with snow it will melt and freeze into ice which dams up the melt and run-off, which causes the road to wash out or erode dangerously. In fact, this problem has become so pervasive, in order to protect the roads from this type of abuse I asked the Police Department to help educate the public regarding the unlawfulness of plowing snow into town roads and rights-of-ways and summon as necessary

The Spring road paving plan for 2018 was ambitious and included a mile of the Lower Bellsqueeze, 7/10’s of a mile on the Hill Road and a good portion of the Upper Johnson Flat Road. The road paving plan for Spring 2019 is equally ambitious. The Horseback Road, and the Hill Road are each planned for 7/10’s of a mile, The Goodwin Road is planned for reclaim and paving, and in-town streets Winn, Spring and Pearl will all see paving by Hopkins Paving, LLC before June 30<sup>th</sup>. The Maine Department of Transportation is also paving roads in town this spring. The Hinckley Road, Route 23, Pleasant Street and the River Road are part of DOT’s “Light Capital Paving Plan” for Kennebec County.

Most residents probably don’t know the Town has already received \$22,000 in FEMA Disaster Reimbursement for damage during the wind storm in October 2017. EMA Director, Karl Roy, processed what seemed like endless paperwork, but it paid off with nearly all the funds needed to replace the culverts on Cindy Blodgett Avenue. That work must be completed by August 1, 2019 or Clinton will be forced to return the FEMA funds. There is also another \$3,000 of FEMA site improvement dollars in the pipeline for this \$30,000 project, so the actual out-of-pocket cost for this project is a mere \$5,000. That is great work, Karl! Thank you. (Article 32)

Current discussions and planning for paving in Spring 2020 center around the need to return to the Horseback Road and pave another mile. The tree cutting and ditching that is necessary before the paving can begin is extremely time consuming and costly, but dollars were provided in the Highway Maintenance Budget (Article 9) to go along with the \$150,000 in the budget for Road Paving (Article 21).

I always want to hear from residents regarding a road condition that I may not be aware of and I encourage residents to call 426-8511 to let me know about flooded areas, fallen trees, or egregious potholes. With 52 miles of road, it is impossible to have eyes everywhere, so I really appreciate the public’s assistance. We respond immediately and with as many assets that are available to us for solving the problem. Of course, budget constraints are such that we cannot make every road in town perfect, but we do try to make the dollars go as far as possible.

Respectfully submitted,

Earla J. Haggerty  
Road Commissioner



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### **GENERAL ASSISTANCE**

The Town of Clinton administers a program of general assistance that is available to all persons who are eligible in accordance with the standards of eligibility under Title 22, M.R.S.A, Section 4301, et al. All information is confidential. Applications are taken by appointment on Tuesdays and Thursdays, between 1:00 and 3:00 p.m.

From April 1, 2018 to March 31, 2019, the Town of Clinton served 53 households with expense of: heating- \$3,994.29; rental assistance- \$1,750.00; electricity-\$391.00; food and personal care items- \$543.74; funeral expenses- \$1,435; Reimbursement from the State of Maine totaled \$3,625.14

Again, this year the Fairfield VFW presented the Town of Clinton with a check in the amount of \$8,000 to help our Veterans and elderly with a little assistance when help is needed. We are very appreciative of the support from the Fairfield VFW.

Respectfully submitted,

Katina L Hubbard  
General Assistance Deputy Town Clerk



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### **Cemetery Sexton Report**

Clinton town cemeteries will be open to vehicle traffic on May 15<sup>th</sup> but walk-in traffic is allowed before that date. We continue to keep the cemeteries in a respectable condition and will start spring cleanup as soon as weather permits.

The Town has plots available for purchase so if you are interested contact the Town Office during normal business hours.

During the 2018 spring cleanup we discovered trees and stones were damaged during the fall and winter storms. We were able to secure labor from Kennebec County correction facilities to help in the cleanup.

We also started expansion of the Veterans Memorial area and will finish the project this spring.

Families placing memorials on gravesites should place these items so that they don't interfere with mowing. It would also be helpful for families to check the memorials after the summer storms as we don't always know where to place these items once the wind has moved them.

Frederick Lunt, Jr.  
Cemetery Sexton



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**IN MEMORY**

*January 1, 2018 thru December 31, 2018*

*Francis Joseph Boudreau Jr.  
Angela L. Buker  
Madeline E. Burns  
Edward John Domasinsky  
Robert P. Grenier  
Twila N. Kaska  
Mayvilla M. Lee  
Carleen N. Miller  
Joseph Alfred Richard Jr.  
Clara C. Ryder  
Beverly Jane Wacome  
Margaret E. Webb  
Sandra L. Wishart\*

*Vance C. Brown  
Brady J. Burge  
Danny O. Chamberland Sr.  
Wayne Dostie  
William Edward Guest  
Janet M. Koller  
Henry Phillip Lombard  
Helen L. Morse  
Gordon L. Richard  
Donald Phillip Sanders  
Alfred L. Ward  
Robert J. Williams*



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## **CODE ENFORCEMENT REPORT**

It is an honor, and a pleasure, to serve the citizens of the Town of Clinton as your Code Enforcement Officer, Plumbing Inspector, Building Inspector, 911 Addressing Officer, and Health Officer. I am comfortable in reporting our Code Enforcement Office is operating in a professional and efficient manner.

The Code Officer works Monday Through Thursday 8:00 AM to 3:45 PM. He has office hours for walk in appointments Tuesday mornings 8:00 AM to 12 Noon, Thursday afternoons from 1:30 PM to 3:30 PM. He is also available the 2<sup>nd</sup> & 4<sup>th</sup> Tuesday evenings of each month from 4:00 PM to 5:00 PM. Or call to make an appointment.

**Any structure on any lot in the Town of Clinton requires a Building Permit prior to any work being done.** The Town of Clinton has less than 4000 residents. We enforce the NFPA 101-Life Safety Code. We are not a MUBEC town at the time of this publication. **A Plumbing Permit is required for any internal plumbing work**, either new or relocation work. **An HHE-200 Permit is required for a septic system**, either a new system or replacement system. All permits are required prior to starting work. **All work which is permitted must be inspected.** It is the responsibility of the homeowner to schedule all inspections! Plan ahead when scheduling your inspections, this can be a busy office during the construction season.

Campers, travel trailers, and recreational vehicles are not to be used as mobile homes. They do not meet the definition of a dwelling as described in the NFPA 101-Life Safety Code. A tiny home must meet the definitions of a dwelling as listed in the Fire Code. Please contact the CEO regarding campers, private campsites, and camper storage on your premises. A camper on a private campsite is only allowed for a period of 120 days. And you must have Subsurface Wastewater disposal system which meets the requirements of DHHS.

Nuisance properties increase the cost of operating our town. Nuisance properties are a strain on the town budget. They are a waste of tax dollars. At the time of this report, we are moving forward on seven nuisance properties. Four of these properties may be cleaned up through negotiation and compliance. Three serious situations may only be resolved through court action, which this office is preparing to move forward with. The three worst properties are located at 1842 Bangor Road, 515 Belle Squeeze Road, and 143 Railroad Street. These property owners appear to be choosing non-compliance over respect for their neighbors and our town. When a property owner chooses to go to court, they can become liable for court costs, the towns legal fees, the hours involved by all town employees and the cleanup cost. Historically, it has been cheaper for those property owners who chose to clean up their property themselves. The property owners who have chosen to fight in court have either lost their property or are in the process of losing their property.

Please remember the most important thing for the CEO is compliance. Compliance is working together with our citizens within the laws of the Sate of Maine. The objective of compliance is to protect the health, safety and welfare of our citizens. Non-compliance is a waste of our tax dollars.

Respectfully submitted,

Frank Gioffre Sr., CEO, LPI, LHO911 Addressing Officer



**PARKS AND RECREATION COMMITTEE REPORT**

**TO THE RESIDENTS OF THE TOWN OF CLINTON:**

**The Board of Parks and Recreation would like to thank the Clinton residents for their support and participation.** Parks and Recreation wants to supply our Community families with fun filled activities for all ages.

With limited resources the Board of Parks and Recreation rely on volunteers, donations, and fund-raising. Volunteerism is one of the most effective ways to bring the community together. Parks and Recreation encourages communities to volunteer and participate in the activities planned (weather permitting). Parks and Recreation also encourages any suggestions to better our community and the programs we have planned for the upcoming seasons.

**Let's reflect on our past activities:**

**FUNDRAISER:**

- Lion Club Dinners
- Festival of Trees
- Valentine Sweetheart weekend
- Valentine baskets
- Easter Basket Festival

**ACTIVITIES / EVENTS**

- Summer concerts in the park
- Breakfast with Santa
- Ice Skating Rink
- Breakfast with the Easter Bunny
- Riverside Fitness Yoga fundraiser

**FUTURE EVENTS:**

- **Concerts in the park**
- **4<sup>th</sup> of July Event**
- **Craft Fair**

*And much, much more.*

The Board of Parks and Recreation would like to give a **Big Thank You**, and **Much Appreciation** to the following;

**The Central Maine 4<sup>th</sup> of July Committee** Owner Operator Kevin Douglass, for his support and his assistance in our P&R events. The Central Maine 4th Committee has donated items for events, and most importantly Kevin has given his time to the Committee, our Town and our Community and is now a committee member for the Parks and Recreation. It is a pleasure to have you aboard, we will look forward to working side by side.

**Thank you to the following Area Businesses**

**Kelly Dangler and Sharon Wright, Riverside Fitness.** Holding a Benefit Yoga and their dedication to help and support their Community.

- Galusha's
- The Clinton Golf Course,
- Wiswell Electrics
- FEDCO Seed CO.,



- The Clinton Variety
- Tradewinds Grocery Store
- Clinton Auto Insurance Center
- Black Cat Creations
- Powers Auto

**Clinton Fire Department**, for all their support in filling the ice rink over the winter.

**T.H. Gerow Trucking**, for plowing Old Mill Park. The ice skating rink was a big success, and very popular this winter season.

**The Clinton Lions Club** for inviting the Parks and Recreation to host their meeting dinners.

**The volunteers** who have given their time and support for all functions. The support and participation are greatly appreciated. Without the community's volunteers and their involvement, the events would not be a success.

**The Clinton Police Department** for all of their hard work and services keeping the Parks safe.

**The Clinton Town Office** for the use of the banquet room for functions, and the office staff for their hard work.

***Honor and support to our Home Town Veterans and those who are currently serving to protect us and our Freedom. Thank you and God Bless.***

We would also like to thank all the businesses, groups and individuals who made contributions as well, food, beverage donations, and their time. Tradewinds; The Clinton Variety; Galusha's; Wal-Mart; Hannaford; Burger King; McDonalds; The Clinton Water District; The Trott Family Clowns; Pepsi;

***Finally, we ask for your support:***

Please help by picking up trash when you see it, call when you see vandalism to our Town properties, help by attending meetings and activities, offer encouragement to others, and lastly help by volunteering.

And once again, please feel free to join our meetings. Help Parks and Recreations plan the event you have been waiting for. Tell us what you would like to see happen in our Town. Your input will help greatly.

We end this with much appreciation and dedication to our Beautiful Town of Clinton. Let's make **2019/20** the best year possible. Love, honor and peace to all who reside in the Town of Clinton.

Respectfully Submitted,

Katina Hubbard Board of Parks and Recreation Secretary/Treasurer **2019/2020 Board**; Dave Woods Co-Chairman; Jeff Pierce Co-Chairman; Willie Mooney; Katina Hubbard Secretary/Treasure




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 Brown Memorial Library

To the Citizens of the Town of Clinton,

The library has about wrapped up an extensive overhaul of young adult non-fiction books and has many impressive current books on science, history, literature, culture, social issues and more. We are very proud of this informative and scholastic offering to our young people and to adults who prefer versions that are not as time intensive as their lengthier counterparts.

The summer reading program for 2018 was themed “Libraries Rock!” We had a great turnout! Mime and musician Scot Cannon lead a workshop that, besides being fun, taught children lessons in self-esteem. He shared that he had a speech issue when younger which lead to problems with acceptance and how he overcame them.

Musician Rob Duquette also was a feature of summer reading. He led a lively musical program with a healthy dose of participation from the children. Original songs saturated this fun time while it reminded children to be kind to one another.

Kennebec Valley Community Action Program came in April to conduct a children's event to raise awareness for child abuse prevention.



Rob Duquette performs for the children.



Scot Cannon conducts a mime workshop.

The Friends of Brown Memorial Library have generously voted to donate a Virtual Reality system and associated computer to the library. With the Vive system, our townspeople will get to experience virtual reality; they will be able to go under the sea and interact with sea creatures, visit museums and draw in 3-D. This technology will help promote S.T.E.M. - themed learning for children and introduce adults to the immersion experiences our modern technology makes possible.

Besides lending out books, DVDs and eBooks, services provided by our library include public computer and wireless access, photocopying, faxing, laminating and help with computers. Genealogists will love Ancestry.com, with its access to pictures, censuses, vital records, wills, family trees, etc. Trace your ancestors here! Additionally, we have shortcuts to other family history sites on the desktops of the computers, old town reports, old Clinton newspapers and NEHGS to research.



The library wishes to thank our trustees; Jim Turcotte, Rebecca Turlo and Lisa Stein-Pierce for their help and encouragement throughout the year and the Friends of the Library for their support. We also thank everyone who donated books, time and other items to our library.

Respectfully submitted by,  
Cheri Dickey-Whitish Director Brown Memorial Library

Library Summer Hours:

Monday and Wednesday 9:00 –4:00 Tuesday 10:00 –6:00 Thursday 12:00 –8:00 Friday 9:00 –3:00  
Saturday 9:00 –1:00

Winter Hours:

Monday 10:00 –5:00 Tuesday 10:00 –6:00 Wednesday 10:00 –6:00 Thursday 12:00 –8:00 Saturday  
9:00 –1:00

(207) 426-8686

[cdickey-whitish@clinton-me.gov](mailto:cdickey-whitish@clinton-me.gov)

[clowell@clinton-me.gov](mailto:clowell@clinton-me.gov)

<https://www.facebook.com/Brown-Memorial-Library-276050982508340/>



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### **2018 Annual Report From The Police Department**

2018 was another busy year for your police department. We documented 9810 calls. I want to take a moment here to explain what makes up a call. This can be as simple as a building check, making sure that our businesses' in town are secure overnight. It can be a traffic stop or it could be an aggravated assault. Whether we have spent 100 hours interviewing people, or 2 or 3 minutes checking a business it is 1 call. Each time I hear criticisms about our call volume it is always that we document too many things, and some of those things should not count.

Unfortunately, we live in a documentation world and documenting the time of a building check can give us a window to when something in town happened or maybe prevent something just because we were seen by the prospective criminal.

During 2018 our staff was stable, Officer Phillip DiLuca graduated from the Police Academy and we hired Officer James Leathers.

We hear the question quite often "why do you go up on the Interstate?" We take for granted that people would know, but I understand that you do not. Traditionally the State Police have taken care of the interstate but in today's world every department is shorthanded, and we fill in if they need us. They return the favor when we are short staffed and they fill in to help us.

We have worked very hard to build our relationship with the State Police and to build your department's credibility with other police agencies. So, if you see us up there, we have a reason to be there we are not just "running Radar" for fun, as a side note the Interstate is the most dangerous road in any town, people will just run over you because they are not paying attention. In 2018 Officer DiLuca was able to intervene in a road rage situation that involved a man pointing a handgun at another operator northbound on the interstate. When the state police arrived, he had the suspect secured and they took their suspect to be processed.

The Police Department responds to every rescue and fire call if we are not on another call. Maximizing our staffing gives the fire EMS staff extra help when they need it.

Nationwide it is very difficult to find candidates to even apply for a police job and even harder to find someone that is qualified. It is my goal to continue to put competent credible officers on the streets of our town as long as I am the Chief.

I want to thank the budget committee and the selectmen and most importantly the residents for giving us the budget to accomplish the tasks necessary to provide the town with the service it needs. 20 or 30 years ago a town could sort of have a police department, now in 2019 we need to be all in or all out, the middle ground will get the town sued or an officer killed or both.

My intention is to continue to improve the training and professional ability of our officers during 2019.

Respectfully Submitted

"Rusty" Stanley W. Bell

Chief of Police



**CLINTON FIRE & RESCUE DEPARTMENT**

To the citizens of the Town of Clinton:

In 2018 the Clinton Fire and Rescue Department responded to 721 calls for service. An increase of 104 calls for service in 2017. The following is a list of the types of calls the department responded to:

24	Structural Fires/Alarms	24	Downed Power Lines/Trees
7	Vehicle Fires	35	Calls For Public Assistance
4	Grass/Woods/Brush Fires	8	Agency Assist Calls
24	Mutual Aid Fire Calls	5	Unpermitted/Illegal Burn/Smoke Invest.
552	Emergency Medical Calls	38	Vehicle Accidents

This year has continued to show growth in our calls for service. In 2017 we had increased 140 calls for service from 2016. As of the end of March 2019 calls for service are already ahead of 2018. This keeps your fire department members busy between calls for service and all the other daily duties around the station.

Clinton fire members are also very willing to help the community whenever they can get a chance, other than responding to emergencies. Members enjoy working with our community anyway we can. Members were involved with assisting with this past years 4<sup>th</sup> of July celebration. Led by Matt Gyles members planned and coordinated the 4<sup>th</sup> of July parade that went through town. We hope everyone enjoyed the parade and look forward to making this a tradition in Clinton. Members also continue to assist with many other assignments, such as watering the new grass at the little league baseball field, flooding and assisting with the ice rink in Mill Park. Another free smoke detector program was coordinated by Firefighter/Medic Anthony Barton. Through the Red Cross free smoke detectors are given to those who signed up and firefighters install them in the homes. Also the members enjoy the Clinton Lions Club Fair. Several members volunteer their well-deserved time off, to commit to providing emergency medical services and any other assistance during the fair. Members do not get compensated for their time spent at the fair, but continue to provide excellent care to the visitors of the fair. I cannot thank the members of the department for going above and beyond to assist our community. Fire prevention is also conducted by several members of the department every year, with classes coming to the station and members attending the school.

Members continue to maintain and learn to skills for the job. Training done in-house includes a lot of time and effort put forth by its members. Mandatory yearly training for members includes hazardous materials refresher, global harmonization training for hazardous communications, self-contained breathing apparatus refresher, respiratory protection policy refresher, fit testing for breathing apparatus, infection control/blood borne pathogens, emergency scene traffic control, sexual harassment prevention, apparatus response, department policy review, fire extinguisher review, turnout gear inspection/review, annual hose testing, annual ladder inspections and testing, driver training, pump operations, search and rescue training, aerial



ladder operations. This past year, also included members receiving more advanced training on RIT operations which stands for Rapid Intervention Team. These teams are placed into service at the scenes of fire to rescue any firefighters that become trapped or injured in the building. Members also attend several emergency medical trainings throughout the year, both in house and at other locations. I would like to take the time to congratulate firefighter/EMT Matt Gyles and firefighter/EMT Ira Cohen for both successfully becoming licensed at the Advanced EMT level. This is a very demanding course with classroom and several hours of clinical time as well.

Also, I would like to congratulate firefighter/paramedic Josh Stewart on becoming licensed as a Maine Paramedic. Josh completed the 1 year long paramedic program through KVCC. Congratulations to all of you, and keep up the great work and emergency medical care you give to our residents.

The department continues to try to find a way to receive assistance with getting funds for capital projects and equipment needs. Several grants have been applied for and we are keeping our fingers crossed for good news. Grants that are currently out are for the replacement of 2 new cardiac heart monitors on the department's ambulances. This is a regional grant that includes several area towns. Also a grant was written to ask for funds to replace the department's oldest fire truck. Engine 3 is now 25 years old and will be in need of replacement within the next few years. In hopes of getting a grant for this project the town cost would be limited to under 25,000 dollars. Grants will continue to be applied for as long as they are available.

I would like to thank the citizens of Clinton for their continued support of this department. Our members continue day after day to provide you with the best possible service we can. Our members care deeply for this town and its citizens and that is why they continue to be available at a moment's notice for you. I would like to thank the Board of Selectman and Town Manager Earla Haggerty for the opportunity to lead this great department and their support. I would also like to thank the Budget Committee members for their support and understanding of the future needs of our department. Also to the wonderful staff at the Clinton Town Office, Clinton Police Department, Code Enforcement, and Clinton Water District thank you for your support in day to day operations of the department. Thank you to all of the members of the Clinton Fire Department, without you all this department cannot operate day to day. I am very proud to work side by side with each and every one of you, please continue the great work.

Respectfully Submitted

Travis Leary Fire Chief/Director of Emergency Services



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## EMERGENCY MANAGEMENT REPORT

To the Citizens of Clinton,

Last year I was optimistic in recovering the \$6100 that the Town of Clinton had spent handling the Windstorm Disaster from October of 2017. During 2018, I spent many hours completing the disaster relief grant with excellent results. The Town has been awarded \$22,387.52 in federal funds, \$4477.50 in State funds and another \$1385.97 in administrative cost. Applying and managing this grant process has been time consuming. (*Well over 200 pages of documents*)

You may not know that Emergency Management is not all about responding to disasters and large emergency incidents. EMA is tasked with 4 major categories.

**Preparedness:** Preparedness involves planning for any number of disasters, wild fires, flooding, major power outages, hazardous materials spills, ice, wind, or snow storms. This means updating the Town 's Emergency Operation Plan Book. These plans allow us to have written guidelines for several types of disasters or large scale emergencies. This requires input from other department heads.

**Response:** Making sure that we use the plans and the resources in place to effectively handle the emergency. I have to coordinate with all departments in the town. This means knowing who to contact and when to contact them. There are certain policies that the Federal and State government have in place that municipalities must reach before they will assist our town.

**Recovery:** For local EMA directors this is a cumbersome task. Last year alone I completed the recovery grant. It is worth it when you see the Federal and State checks bringing money to the town. This including gather information about the Town's insurance and purchasing policies, payroll and contracts for services and who did which jobs, what tools they used and how long the tools were used. Basically, every detail that happened needed documentations.

**Mitigation:** is a constant identification of problems and way to reduce current and future issues that could lead to major events. This is the reason that the town received the additional \$20,000 in the grant recovery, which we will use to repair Cindy Blodgett Drive.

The recovery grant was a major success from the hopeful \$6100 to the actual return totaling \$28,250.99. This could not have happened without the assistance from the Fire and Police Chiefs, Tim Gerow of the Road Maintenance, along with Town Manager and the ladies in the Town Office. By sure thank them for their dedication in helping me get the information I needed to make this a successful recovery.

The EMA does not have a budget at this time and the amount of time, resources, and training required to accomplish this as a volunteer would be asking too much. I again, do need to thank Chief of Police Bell for allowing me the time to fill this position while on duty as a police officer.

Respectfully Submitted,

Karl Roy  
Emergency Management Director



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### **CLINTON/BENTON TRANSFER STATION REPORT**

In addition to Director Hachey's remarks I would like to add that the campaign to improve and economize the Transfer Station's operations was extremely successful and financially beneficial to taxpayers.

In August 2018 we demolished the damaged compactor building and discontinued the use of the compactor. Once the compactor was removed commercial haulers were no longer allowed to deposit solid waste at the facility which greatly reduced the tonnage that had to be hauled away later. To further reduce the tonnage, we revived the resident permitting system, a requirement of the Recycling Ordinance that previous management had sidelined. Once individuals were required to prove residency in Clinton or Benton, in order to use the facility, we realized just how many freeloaders from surrounding communities Clinton had been accommodating at taxpayer expense. The combined impact of these two changes in operations was approximately \$70,000 savings in the FY 2018-2019 budget and reduced the FY 2019-2020 budget by \$65,000.

Other improvements at the Transfer Station include extensive upgrades to the backhoe, a new safety fence in front of the bins and, we have started the transition to LED lighting. With the compactor building being demolished it became necessary to renovate the attached Utility Building which houses the employee restroom and storage. We also pumped and repaired the septic system so it would stay operational during the winter months thereby removing the expense for a portable.

In April 2019 Maine Scales advised the Transfer Station scales did not meet state standards and were closed. It was discovered the cement piers on either side of the scales need replacing. That repair will be complete before this report is published and the scales will be back in operation by May 15<sup>th</sup>.

The residents of Clinton and Benton support this department through their tax dollars, and we want everyone to feel that it is a friendly and welcoming operation. In the past emotions and attitudes have run high but management has taken steps to mitigate that problem. As a result, we hope residents will give up the dumpsters in their front yard and use the Transfer Station service they pay for through taxation.

Earla Haggerty  
Town Manager



## TAX COLLECTOR REPORT

There are two types of tax collected by a municipal tax collector, excise tax and property tax.

**Excise Tax** – Excise tax is an annual tax that must be paid to the registrant’s local town office prior to acquiring a registration for a boat, camper, RV, truck, motorcycle or automobile. Excise Tax is defined by Maine State Statute as a tax levied annually for the privilege of operating a motor vehicle or camper trailer on public ways.

The amount of excise tax depends on two things: the age of the vehicle and the MSRP (Manufacturers Suggested Retail Price). Excise tax is calculated by multiplying the MSRP by the mil rate which is determined by the age of the vehicle.

1 <sup>st</sup> Year - .0240 mil rate	2 <sup>nd</sup> Year - .0175 mil rate	3 <sup>rd</sup> Year - .0135 mil rate
4 <sup>th</sup> Year - .0100 mil rate	5 <sup>th</sup> Year - .0065 mil rate	6 <sup>th</sup> Year - .0040 mil rate

For example, a 3 years old vehicle with an MSRP of \$19,500 would pay \$263.25. ( $\$19,500 \times .0135 = \$263.25$ )

Excise Tax was designed with equity in mind. In 1925, this tax was enacted as a Main Law. At that time, the Legislature decided the fairest tax assessment would be based on what the manufacturer suggests the vehicle sells for.

This law has remained in effect for over 75 years to ensure that everyone who drives the same vehicle was paying the same amount of tax. Where does the town get the MSRP? Clinton has Trio Software that is based on the Red Book and can use the VIN number to retrieve the vehicle information relative to taxation.

Excise tax in Clinton for the current revenue budget amounts to \$550,000 but because of community growth and prosperity residents are buying higher end vehicles therefore the new FY 2019-2020 Budget projects excise tax revenue to be \$600,000. Residents seem to resent excise tax but in fact if excise tax was not collected real estate property tax would increase significantly in order to make up the difference.

**Property Tax** – The current FY 2018-2019 property tax commitment amounts to \$3,409,326. With two installment dates past – October 1<sup>st</sup>, and April 1<sup>st</sup> there remains an outstanding balance of \$253,804. These delinquent accounts if left unpaid will go to lien during the month of June, thereby adding additional cost of interest (7%) on the unpaid balance, Lien Fees of \$89, plus cost of certified mail. As of the writing of this report Clinton had a 7.5% uncollected rate for property tax.

Clinton has approximately 2,200 tax accounts and a current mil rate of \$19.40. The Municipal Budget approved by the voters for the current year amounts to \$2,609,580 but nets out to only \$1,425,155 when the revenue budget is applied. That means only 55% of the municipal budget must be raised by property taxation. The additional heavy lift for property tax is the \$2,205,301 assessment for education and the \$220,516 for the Kennebec County tax assessment.

Clinton’s Assessor’s Agents, Becky Adams or Garnett Robinson, have office hours at the town office each Wednesday from 8 a.m. to 3:30 p.m. To make an appointment call 426-8511 and they will assist you with questions you may have about how your property is being assessed. If they determine an abatement or a poverty abatement is in order they will assist you with the process.



### TAX COLLECTOR SUMMARY – FY 2018 - 2019

2018 Real Estate Tax Commitment	\$3,409,326.03
<u>2018 Personal Property Commitment</u>	<u>\$90,832.74</u>
<b>2018 Total Tax Commitment:</b>	<b>\$3,500,158.77</b>
2018 Real Estate Property Tax Abated	\$ 6,946.66
2018 Real Estate Tax Property Supplemental	\$ 11,444.61
2018 Real Estate Property Tax Collected	\$ 3,155,521.97
2018 Real Estate Property Tax Outstanding (7.5%)	\$ 253,804.03
2018 Personal Property Tax Collected	\$ 86,281.80
2018 Personal Property Tax Abated	\$ 38.80
2018 Personal Property Tax Outstanding (5.3%)	\$ 4,550.94

Respectfully submitted,

Earla J. Haggerty, Tax Collector

Katina Hubbard, Deputy Tax Collector



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## **BUDGET COMMITTEE REPORT**

We had a fantastic crew this year, some regulars and some new, all working together for the benefit of the Town. Thank you, Naomi Wiswell, Vice Chair; Robert St. Pierre; Terry Gerow; Arthur Glickman; Elizabeth Irving; Paul Heath; and Terrance Knowles.

Town Manager Earla Haggerty explained to us that the Town needed an overhaul in the philosophy of the budgeting process, that our current process was old and outdated. With this in mind, Town Manager Haggerty and the Department Heads have worked diligently on each account, redacting some items not truly related, sometimes creating new accounts, thus taking us from using historic numbers to digging deep and finding the actual figures needed to fund each budget, thereby presenting the Town's overall 2019/2020 Budget.

The Committee worked meticulously every Monday evening, working together to find a middle ground in coming up with a budget they felt would provide all Departments with the funds they need to operate efficiently while protecting and serving our Town citizens; to provide citizens with the services they want; and to provide the Town with what it needs to operate efficiently and effectively. In doing so, the Committee voted unanimously to approve all department's budget requests.

The Budget Committee wishes to address, specifically, the Revaluation and make emphasis that they are in full support of implementing this. The Committee is convinced that there are inconsistencies in individual property tax and loss of State revenue because of our current outdated evaluation data. The inequity will only get worse over time as the State requires that we keep our evaluations up to date, the longer we wait, the more revenue we lose from the State. The way to correct this is a revaluation of all town property using capital reserve. This is the year (2019-2020) to do this because during the past year Clinton has received a windfall of \$258,510 in unanticipated revenue. The sources of income were \$227,000 from MRC, a nonprofit organization to manage municipal solid waste, \$22,000 from FEMA, and \$9,510 from Tree Growth. A comprehensive revaluation would cost \$200,000 and the Budget Committee feels strongly this is the time to act because of the unanticipated income. The costs involved would not come from tax dollars. If not completed, this will only cost the residents more in lost State revenue.

In addition, this Committee highly recommends the purchase of 1152 Main Street, as it would satisfy three of the Town's needs; providing the Town with a Multi-Purpose Public Safety Building to be occupied by the Police Department; the Fire Department would also have access to this building for training purposes and access to the adjacent land for parking; while the Town Office could then expand its offices into the old police department space.

In addition to the Capital Reserve, it was approved to set up a Five-Year Capital Improvement Plan in the amount of \$35,817 each year to cover anticipated needs. The total of Reserve transfer and year one of the CIP budget equals, \$340,247.66, less the Unanticipated Revenue received in 2018/2019 in the amount of \$258,510, which would leave us with a net impact on surplus in the amount of \$81,737.66.

Respectfully submitted,

Judith Bean Irving, Chair, Clinton Budget Committee



**TOWN MEETING WARRANT  
TOWN OF CLINTON  
JUNE 11, 2019**

TO: Frank Gioffre, a resident of the Town of Clinton, County of Kennebec, and State of Maine

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Clinton in said county and state, qualified by law to vote in town affairs, to vote in the Town of Clinton, at the Clinton Town Office located at 27 Baker Street, open Tuesday, the 11th day of June, AD 2019 from 8:00 a.m. to 8:00 p.m. then and there to act upon the following articles to wit:

**Municipal Budget**

**Article 3:** To see if the Town will vote to raise and appropriate the sum of **\$ 303,302** for the Administration Budget.  
**Selectmen and Budget Committee Recommend: Yes**  
*\* Administration is for the operation of Town Office services, i.e. Vehicle Registrations, Licenses, Assessing Services and property tax collection, vital statistics and Town Clerk Services.*

**Article 4:** To see if the Town will vote to raise and appropriate the sum of **\$ 16,501** for the Town Hall Budget.  
**Selectmen and Budget Committee Recommend: Yes**  
*\*Funding for Town Hall utilities and maintenance.*

**Article 5:** To see if the Town will vote to raise and appropriate the sum of **\$ 30,454** for the Technology Budget.  
**Selectmen and Budget Committee Recommend: Yes**  
*\*Funding for support of all town owned computers, Trio Software, Firewall, Cloud storage, Copier Lease, Maintenance,Agreements, and Email licenses.*

**Article 6:** To see if the Town will vote to raise and appropriate the sum of **\$ 385,708** for the Fire & Rescue Department Budget.  
**Selectmen and Budget Committee Recommend: Yes**  
*\*Funding provides maintenance and operations for the Fire/EMS services with 3 Full-time employees and (32) Part-time volunteers and 2 ambulances.*

**Article 7:** To see if the Town will vote to raise and appropriate the sum of **\$ 336,176** for the Winter Road Maintenance Budget.  
**Selectmen and Budget Committee Recommend: Yes**  
*\*Funding provides for the snow removal & ice control contract with Nitram Excavation, and salt, sand and liquid calcium for winter roads.*

**Article 8:** To see if the Town will vote to raise and appropriate the sum of **\$ 321,712** for the Police Department Budget  
**Selectmen and Budget Committee Recommend: Yes**  
*Funding covers operations of 20 hours per day local coverage with 3 Full-time Officers and 5 Reserve Officers. This budget amount does NOT include dollars for renovation or operation of 1152 Main Street property.*



**TOWN MEETING WARRANT  
TOWN OF CLINTON  
JUNE 11, 2019**

**Article 9:** To see if the Town will vote to raise and appropriate the sum of

**Selectmen and Budget Committee Recommendation: Yes**

*\*Funding provides general maintenance to existing road, pot hole repair, gravel replacements, culverts, ditching, and tree cutting.*

\$ **159,900** for the Highway Maintenance Budget.

**Article 10:** To see if the Town will vote to raise and appropriate the sum of

**Selectmen and Budget Committee Recommendation: Yes**

*\*Funding for state law required position for Part-time Code Enforcement, Building/Plumbing Inspector, and Health Officer.*

\$ **50,411** for the Code Enforcement Budget.

**Article 11:** To see if the Town will vote to raise and appropriate the sum of

**Selectmen and Budget Committee Recommendation: Yes**

*\*Funding provides for general operating expense of the Library, i.e. personnel, books and general maintenance.*

\$ **69,435** for the Brown Memorial Library Budget.

**Article 12:** To see if the Town will vote to raise and appropriate the sum of

**Selectmen and Budget Committee Recommendation: Yes**

*\*Funding allows residents of Benton (45%) and Clinton (55%) to dispose of household trash at no fee.*

\$ **259,844** for the Transfer Station Budget.

**Article 13:** To see if the Town will vote to raise and appropriate the sum of

**Selectmen and Budget Committee Recommendation: Yes**

*\*Funding for non-profit charitable organizations that demonstrate services for residents, i.e. transportation, food, hospice care*

\$ **20,850** for the Non-Profit Organizations.

*Athletic programs for youth, snowmobile club, and cemetery flags for veterans.*

**Article 14:** To see if the Town will vote to raise and appropriate the sum of

**Selectmen and Budget Committee Recommendation: Yes**

*\*Funding services debt for fire truck, cruisers, SCBA's, and road bond.*

\$ **259,849** for the Debt Service Budget.

**Article 15:** To see if the Town will vote to raise and appropriate the sum of

**Selectmen and Budget Committee Recommendation: Yes**

*Funding for maintenance on Old Mill Park and Cindy Blodgett Park as well as recreational activities guided by a Recreation Director.*

\$ **12,915** for the Parks & Recreation Budget.

**Article 16:** To see if the Town will vote to raise and appropriate the sum of

**Selectmen and Budget Committee Recommendation: Yes**

*\*Funding allows the town to assist residents in emergency situations for basic needs per the State's Ordinance & Guidelines*

\$ **17,958** for the General Assistance Budget.

*adopted by the Board of Selectmen in October of each year.*

**Article 17:** To see if the Town will vote to raise and appropriate the sum of

**Selectmen and Budget Committee Recommendation: Yes**

*\*Funding provides for state mandated contractual services for Emergency Communications and a stipend position for*

\$ **24,784** for Emergency Management/Communications.

*an Emergency Management Director.*





**TOWN MEETING WARRANT  
TOWN OF CLINTON  
JUNE 11, 2019**



- Article 18:** To see if the Town will vote to raise and appropriate the sum of **\$ 104,129** for the Insurance Budget.  
**Selectmen and Budget Committee Recommend: Yes**  
*\*Funding for Worker's Compensation, Unemployment, Property, & Casualty, and General Liability Insurance.*
- Article 19:** To see if the Town will vote to raise and appropriate the sum of **\$ 8,061** for Municipal Cemeteries Budget.  
**Selectmen and Budget Committee Recommend: Yes**  
*\*Funding for repair and maintenance of town owned cemeteries.*
- Article 20:** To see if the Town will vote to raise and appropriate the sum of **\$ 10,656** for Elections Budget.  
**Selectmen and Budget Committee Recommend: Yes**  
*\*Funding for printing ballots and the annual report, pays ballot clerks, and other expenses associated with elections.*
- Article 21:** To see if the Town will vote to raise and appropriate the sum of **\$ 150,000** for Road Paving Budget.  
**Selectmen and Budget Committee Recommend: Yes**
- Article 22:** To see if the Town will vote to raise and appropriate the sum of **\$ 110,140** for the Town Services Budget.  
**Selectmen and Budget Committee Recommend: Yes**  
*\* This budget combines Street Lights, Hydrants, Animal Control Services, and mowing contract.*

**Total Amount of Departmental Budgets: \$ 2,652,783**

Revenue Budget

- Article 23:** To see if the town will vote to collect and allocate the sum of **\$ 1,459,025** in anticipated revenues to reduce amount to be raised by taxation.  
**Selectmen and Budget Committee Recommend: Yes**  
**Net Amount to be Raised by Taxation: \$ 1,193,758**

**Authorizing Transfers From Undesignated Surplus**

**ARTICLES LISTED BELOW DO NOT AFFECT YOUR CURRENT OR FUTURE TAX BILLS - These amounts are transfers from the town's undesignated surplus account.**

- Article 24:** To See if the Town will vote to transfer from Undesignated Surplus **\$ 10,700** to Fire Department Equipment Reserve. (2-500-01)  
**Selectmen and Budget Committee Recommend: Yes**  
*This Reserve will be used for Equipment & 3 seats of turn-out gear.*
- Article 25:** To See if the Town will vote to transfer from Undesignated Surplus **\$ 10,000** to Town Hall Capital Reserve. (2-500-11)  
**Selectmen and Budget Committee Recommend: Yes**  
*This Reserve will be used for new entrance doors and repairs for 27 Baker Street*
- Article 26:** To See if the Town will vote to transfer from Undesignated Surplus **\$ 3,000** to Trio Software Upgrade Reserve.  
**Selectmen and Budget Committee Recommend: Yes**  
*Trio Software upgrade to the Web is mandatory in 2020.*



**TOWN MEETING WARRANT  
TOWN OF CLINTON  
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- Article 27:** To See if the Town will vote to transfer from Undesignated Surplus  
**Selectmen and Budget Committee Recommend: Yes**
- Article 28:** To See if the Town will vote to transfer from Undesignated Surplus  
**Selectmen and Budget Committee Recommend: Yes**
- Article 29:** To See if the Town will vote to transfer from Undesignated Surplus  
**Selectmen and Budget Committee Recommend: Yes**
- Article 30:** To See if the Town will vote to transfer from Undesignated Surplus  
**Selectmen and Budget Committee Recommend: Yes**
- Article 31:** To See if the Town will vote to transfer from Undesignated Surplus  
**Selectmen and Budget Committee Recommend: Yes**
- Article 32:** To See if the Town will vote to transfer from Undesignated Surplus  
**Selectmen and Budget Committee Recommend: Yes**
- Article 33:** To See if the Town will vote to transfer from Undesignated Surplus  
**Selectmen Recommend: Yes**

<b>\$ 10,000</b>	to the Abatement of Nuisance Property Reserve. <i>Nuisance Properties clean up will continue in FY 2019-2020.</i>	
<b>\$ 10,000</b>	to Assessor's Mapping Reserve. <i>Assessor's request to update old tax maps with 100 new lots.</i>	
<b>\$ 200,000</b>	to Revaluation Reserve. <i>To obtain Revaluation services to restore equity to tax system.</i>	
<b>\$ 12,400</b>	to Police Equipment Reserve. (2-500-03) <i>To provide balance of purchase price of a cruiser.</i>	
<b>\$ 6,000</b>	to Parks & Recreation Reserve. (2-500-14) <i>\$3,000 for PAL Ballfields and \$3,000 to move Public Works shed to 27 Baker Street for Recreation Committee Storage.</i>	
<b>\$ 30,000</b>	to Cindy Blodgett Avenue Bridge Project. <i>Town has received \$22,000 from FEMA to replace the bridge damaged in 2017 - so only \$8,000 of this amount is "new" money. If the project is not completed by August 1st the town must return the \$22,000 to FEMA.</i>	
<b>\$ 12,330.66</b>	to Fire Department Equipment Reserve. <i>To ratify balance of payment for purchase of the Forestry Truck</i>	

**Total Amount of Reserve Account Transfers from Undesignated Surplus: \$ 304,430.66**

**Authorization to Purchase Real Property.**

- Article 34:** To see if the Town will vote to purchase & renovate 1152 Main St. for  
**Selectmen and Budget Committee Recommend: Yes**

<b>\$ 260,956</b>	From Undesignated Surplus for a Multi-Purpose Public Safety Building (Police & Fire) <i>Purchase \$185,000 plus Renovation \$75,956</i>	
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**5 Year Capital Improvement Plan**

- Article 35:** To see if the Town will vote to transfer from Undesignated Surplus  
**Selectmen and Budget Committee Recommend: Yes**
- Article 36:** To see if the Town will vote to transfer from Undesignated Surplus  
**Selectmen and Budget Committee Recommend: Yes**
- Article 37:** To see if the Town will vote to transfer from Undesignated Surplus  
**Selectmen and Budget Committee Recommend: Yes**

<b>\$ 28,417</b>	to Fire & Rescue Department Equipment Reserve. (2-500-01) <i>Funding for \$20,417 Replacement of Engine #3, \$8,000 for Heart Monitor.</i>	
<b>\$ 5,000</b>	to the Town Office Capital Reserve. (2-500-11) <i>Funding for Maintenance &amp; repair of 27 Baker Street Building</i>	
<b>\$ 2,400</b>	to the Assessor's Mapping Reserve. (2-500-15) <i>Funding for future updating of Assessor's Tax Maps.</i>	

**Total Amount of First Year Funding of 5 Yr Capital Improvement: \$ 35,817**



**TOWN MEETING WARRANT  
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**Articles of Authorization**

**Article 38:** Shall an ordinance entitled "*Floodplain Management Ordinance*" be enacted?

*Selectmen approved the updated Floodplain Management Ordinance to comply with 2019 FEMA Guidelines*

**Article 39:** To See if the Town will vote to authorize from the Overlay Fund for general account transfers under the Town Charter Section 5.06 (d), for payments of unanticipated employee separation/new hire benefits, property tax abatements, unanticipated liabilities and deductibles, and unanticipated expenses that would harm a specific departmental budget.

**Article 40:** To see if the Town will vote to increase the property tax levy established for the Town by State law in the event the approved municipal budget results in a property tax commitment that is higher than the State's limit.

**Article 41:** To see if the Town will vote to charge 7% interest on unpaid taxes after October 1, 2019 for the first half of the property taxes that are due and payable and interest on unpaid taxes after April 1, 2020 for the second half of the property taxes that are due and payable.

**Article 42:** To see if the town will vote to set the interest rate of 3% to be paid by the Town on abated taxes pursuant to 36 M.R.S.A., § 701 to pay tax abatements and applicable interest granted during the fiscal year.

**Article 43:** To see if the town will vote to authorize the Selectmen to accept and disburse gifts, grants and unanticipated revenue sources not otherwise included in the annual budget for the purposes stated for the gifts or revenues.

**Article 44:** To see if the Town will vote to authorize Selectmen to reduce the amount required to be raised from property taxes by withdrawing from the Undesignated Fund Balance.

**CLINTON BOARD OF SELECTMEN:**

**Given under our hands this 16th day of April, 2019**

\_\_\_\_\_  
Jeffrey Towne, Chairman

\_\_\_\_\_  
Ronnie Irving, Vice Chairman

\_\_\_\_\_  
Edward Blanchard

\_\_\_\_\_  
Stephen Hatch

\_\_\_\_\_  
Brian Bickford









<b>FY 2019-2020</b>		<b>APPROVED</b>	<b>PROPOSED</b>
<b>ARTICLE</b>	<b>BUDGET SUMMARY</b>	<b>FY 18-19</b>	<b>FY 19-20</b>
<b>#</b>		<b>BUDGET</b>	<b>BUDGET</b>
3	01 Administration	\$ 282,173	\$ 303,302
4	02 Town Hall Building	16,900	16,501
5	03 Technology Budget	-	30,454
6	04 Fire & Rescue Department	454,428	385,708
7	05 Winter Maintenance	285,517	336,176
8	06 Police Department	301,578	321,712
9	07 Highway Maintenance	153,737	159,900
10	08 Code Enforcement	46,426	50,411
	09 Assessor's Agent	28,600	-
11	10 Brown Memorial Library	66,258	69,435
12	11 Transfer Station	326,742	259,844
13	12 Non-Profit Organizations	20,546	20,850
14	13 Debt Services	221,269	259,849
	14 Animal Control	13,357	-
15	16 Parks & Recreation	6,800	12,915
16	17 General Assistance	26,863	17,958
17	18 EMA/Communications	18,109	24,784
18	19 Insurance Budget	116,800	104,129
19	20 Municipal Cemeteries	9,199	8,061
20	21 Elections Budget	12,178	10,656
21	26 Road Paving Plan	150,000	150,000
	27 Street Lights	18,500	-
22	29 Town Services	16,100	110,140
	Nuisance Property	17,500	-
<b>TOTALS</b>		<b>2,609,580</b>	<b>2,652,783</b>
<b>Total FY 2019/2020 Budget:</b>		<b>\$ 2,652,783</b>	<b>Increase</b>
<b>Proposed Revenue Budget:</b>		<b>\$ 1,459,025</b>	<b>\$ 43,203</b>
<b>Amount Raised by Taxation:</b>		<b>\$ 1,193,758</b>	<b>1.63%</b>



ACCT	MUNICIPAL REVENUE BUDGET	APPROVED* 2018-2019	ACTUAL 2018-2019	PROPOSED 2019-2020
	<b>Administrative Income</b>			
01-302	Investment Income	\$ 3,000	\$ 22,026	\$ 25,000
01-317	Cable TV Franchise Fee	17,000	17,708	17,000
01-321	Copier/ Fax Fees	800	391	800
01-324	Banquet Hall Rental	1,200	970	1,200
01-348	Bad Check Fee (\$30 each)	100	115	100
01-999	Administrative Miscellaneous Income	3,500	16,438	2,000
	<b>Subtotal:</b>	<b>\$ 25,600</b>	<b>\$ 57,649</b>	<b>\$ 46,100</b>
	<b>Tax Collector Income</b>			
01-400	Boat Excise	\$ 3,000	\$ 557	\$ 3,000
01-401	Motor Vehicle Excise	550,000	462,875	600,000
01-402	Property Tax Interest	20,000	17,920	20,000
01-403	Property Lien Fees	14,000	12,240	14,000
	<b>Subtotal:</b>	<b>\$ 587,000</b>	<b>\$ 493,592</b>	<b>\$ 637,000</b>
	<b>Town Clerk/Agent Fees</b>			
01-211	Hunting/Fishing Agent Fee	780	497	780
01-212	Recreational Vehicle Fee	825	463	825
01-213	Snowmobile Reimbursement	1,070	1,377	1,700
01-214	Dog Licensing Fee	500	569	500
01-215	Motor Vehicle Agent Fee	\$ 12,000	\$ 7,983	\$ 12,000
01-223	Vital Records Fees	2,800	2,038	2,800
01-238	Late Dog Fees	500	625	1,000
	<b>Subtotal:</b>	<b>\$ 17,695</b>	<b>\$ 13,055</b>	<b>\$ 18,825</b>
	<b>Inter-Governmental</b>			
01-350	First Park	\$ 6,700	\$ 10,046	\$ 9,000
	<b>Departmental Income</b>			
04-001	Ambulance Fees	97,000	125,379	125,000
10-001	Brown Memorial Library Fees	700	390	700
11-001	Transfer Station Fees	\$ 166,000	\$ 91,880	\$ 120,000
12-001	EMA FEMA Revenue	-	22,388	2,500
20-001	Municipal Cemetery Fees	750	1,040	750
	<b>Subtotal:</b>	<b>\$ 167,450</b>	<b>\$ 115,697</b>	<b>\$ 248,950</b>
	<b>Code Enforcement Fees</b>			
08-319	Plumbing Inspections	\$ 4,000	\$ 3,395	\$ 4,000
08-320	Land/Building Permits	3,000	4,110	4,000
	<b>Subtotal:</b>	<b>\$ 7,000</b>	<b>\$ 7,505</b>	<b>\$ 8,000</b>
	<b>Public Safety Income</b>			
06-336	Concealed Weapons Permit Fees	\$ 150	\$ 85	\$ 100
06-341	Animal Control Officer Fees	800	880	850
06-001	Police Reports	50	71	50
06-099	Police Miscellaneous	-	946	-
	<b>Subtotal:</b>	<b>\$ 1,000</b>	<b>\$ 1,036</b>	<b>\$ 1,000</b>
	<b>Parks &amp; Recreation Income</b>			
16-001	Parks & Recreation Revenue	\$ -	\$ 3,200	\$ 10,000
	<b>Total Municipal Revenue:</b>	<b>\$ 813,225</b>	<b>\$ 702,277</b>	<b>\$ 979,655</b>
	<b>STATE REVENUES</b>			
01-501	BETE Reimbursement	\$ 25,000	\$ 75,222	\$ 50,000
01-503	Tree Growth	5,500	7,794	8,000
01-505	Veterans Exemption Reimbursement	1,700	2,670	2,000
01-507	General Assistance Reimbursement	5,000	1,345	12,570
01-510	State Revenue Sharing	155,000	174,316	226,800
01-515	Road Assistance	54,000	54,956	55,000
01-520	Homestead Exemption Reimbursement	125,000	190,676	125,000
	<b>Total State Revenues:</b>	<b>\$ 371,200</b>	<b>\$ 506,979</b>	<b>\$ 479,370</b>
	<b>GRAND TOTAL:</b>	<b>\$ 1,184,425</b>	<b>\$ 1,209,256</b>	<b>\$ 1,459,025</b>



ACCT#	ADMINISTRATION	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED 2018-2019	PROPOSED 2019-2020
01-001-01	Full-Time Employees	\$ 66,560	\$ 67,892	\$ 51,471	\$ 72,800
01-001-02	Part-Time Employees	18,720	19,095	13,131	25,935
01-001-03	Overtime	400	400	46	-
01-001-07	Selectmen Stipend	9,300	9,300	5,265	12,500
01-001-08	Town Manager	49,000	49,980	29,609	56,160
	<b>Total Salaries:</b>	<b>\$ 143,980</b>	<b>\$ 146,667</b>	<b>\$ 99,523</b>	<b>\$ 167,395</b>
01-001-25	Social Security Match	\$ 8,927	\$ 9,093	\$ 6,708	\$ 10,378
01-001-26	Medicare Match	2,088	2,127	1,569	2,427
01-001-27	Simple IRA Match	3,467	3,536	1,714	2,246
01-001-28	Disability Insurance	2,335	2,405	711	540
01-001-29	MMEHT Health Insurance	38,513	38,532	22,262	26,715
	<b>Total Benefits:</b>	<b>\$ 55,329</b>	<b>\$ 55,693</b>	<b>\$ 32,964</b>	<b>\$ 42,307</b>
	<b>Total Personnel Cost:</b>	<b>\$ 199,309</b>	<b>\$ 202,360</b>	<b>\$ 132,487</b>	<b>\$ 209,702</b>
<b>Professional</b>					
01-002-07	Assoc. Dues & MMA Subscriptions	300	400	158	400
01-002-09	Professional Memberships	8,000	8,200	8,101	8,200
01-002-66	Bank Charges	500	200	-	-
01-002-75	ADP Payroll Processing Fee	-	-	1,806	8,000
01-006-01	Legal Services	8,000	11,000	15,168	12,000
01-006-19	Auditor Contract	3,675	3,850	3,850	3,850
01-006-20	Assessor's Contract	\$ 26,000	\$ 31,200	\$ 22,500	\$ 31,200
	<b>Total Professional Expense</b>	<b>\$ 46,475</b>	<b>\$ 54,850</b>	<b>\$ 51,583</b>	<b>\$ 63,650</b>
<b>Operating</b>					
01-002-04	Print Material Expense	1,000	1,000	98	500
01-002-05	Office Postage	8,500	8,500	3,240	8,500
01-002-06	Advertising Expense	2,000	2,000	418	1,000
01-002-08	Office Supplies	4,500	4,500	6,111	4,000
01-002-12	Travel & Mileage Expense	1,500	1,500	812	1,500
01-002-13	Training & Education	1,250	1,250	1,273	1,250
01-002-70	Boards & Committees		700	421	500
02-019-01	Telephone Expense	\$ 4,000	\$ 2,700	\$ 2,171	\$ 2,700
	<b>Total Operating Expense</b>	<b>\$ 21,750</b>	<b>\$ 21,150</b>	<b>\$ 14,447</b>	<b>\$ 19,950</b>
<b>Tax Collector</b>					
01-004-05	Print & Mail Tax Bills	\$ 2,000	\$ 2,000	\$ 990	\$ 2,000
01-004-03	Recording Registry Fees	10,000	10,000	5,751	8,000
	<b>Total Tax Collector:</b>	<b>\$ 12,000</b>	<b>\$ 12,000</b>	<b>\$ 6,741</b>	<b>\$ 10,000</b>
	<b>Total Operating Expense:</b>	<b>\$ 80,225</b>	<b>\$ 88,000</b>	<b>\$ 72,771</b>	<b>\$ 93,600</b>
	<b>Total Administration Budget:</b>	<b>\$ 279,534</b>	<b>\$ 282,173</b>	<b>\$ 205,258</b>	<b>\$ 303,302</b>



ACCT	Municipal Building	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED 2018-2019	PROPOSED 2019-2020
02-002-15	Cleaning & Paper Products	-	200	437	400
02-006-21	Custodian Services Contract	\$ 3,248	\$ 2,700	\$ 1,935	\$ 3,500
02-006-31	SeaCoast Security	500	600	609	625
02-007-08	Maintenance & Repair	1,500	1,500	1,090	3,000
02-019-02	Heating Fuel	4,500	4,500	3,089	3,500
02-019-03	Electricity Expense	4,000	4,000	3,457	4,000
02-019-04	Water & Sewer	900	900	886	900
02-019-05	Rubbish Removal	-	-	459	576
<b>TOTAL</b>		<b>\$ 14,648</b>	<b>\$ 14,200</b>	<b>\$ 11,525</b>	<b>\$ 16,501</b>

ACCT	Technology Budget	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED 2018-2019	PROPOSED 2019-2020
	<b>Maintenance/Lease Agreements</b>				
03-006-08	TRIO Annual Maintenance Fee	\$ 12,000	\$ 14,400	\$ 13,822	\$ 16,560
13-006-22	Waterville IT Maintenance Fees	-	-	-	2,800
03-006-25	Copier Maint./Lease Agreement	2,500	2,500	2,301	3,120
03-006-26	System Back-Up to Cloud			3,000	-
003-006-28	ENA Firewall Subscription	-	-		300
	<b>Maintenance/Lease Agreements</b>	<b>\$ 14,500</b>	<b>\$ 16,900</b>	<b>\$ 19,123</b>	<b>\$ 22,780</b>
	<b>Internet &amp; Cable TV</b>				
03-003-08	Spectrm High Speed Internet				720
03-003-09	Web Site	\$ 700	\$ 700	\$ 700	\$ 3,700
03-003-10	Cable TV Fee (Lobby TV)				72
03-003-11	.gov Email Licensing Fee			1,408	1,400
03-003-12	360 Licensing-Microsoft				1,582
	<b>Internet &amp; Cable Expense</b>	<b>\$ 700</b>	<b>\$ 700</b>	<b>\$ 2,108</b>	<b>\$ 7,474</b>
	<b>Hardware/Software Expenses</b>				
03-003-02	Desktop Computer Purchase	\$ -	\$ -	\$ -	-
03-003-01	Software Purchase	2,000	2,000	2,000	-
03-003-13	Computer Accessories	-			200
	<b>Total Software/Hardware Purchase:</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 200</b>
	<b>Total IT Maintenance Budget:</b>	<b>\$ 17,200</b>	<b>\$ 19,600</b>	<b>\$ 23,231</b>	<b>\$ 30,454</b>



ACCT #	FIRE & EMS DEPARTMENT	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED 2018-2019	PROPOSED FY 2019-2020
04-001-01	Full Time/Officer Wages	185,149	227,259	128,543	138,817
04-001-02	Call Wages/Per Diam	27,000	27,000	62,045	119,638
04-001-11	Vacation Coverage	2,946	2,868	1,072	2,926
04-001-17	Training Wages	5,000	5,000	2,077	3,800
04-001-18	Holiday Pay	5,903	4,303	2,624	4,389
04-001-22	Sick Time Coverage	3,300	4,303	3,438	3,000
	<b>Total Fire/EMT Wages:</b>	<b>\$ 229,298</b>	<b>\$ 270,733</b>	<b>\$ 199,798</b>	<b>\$ 272,570</b>
	<b>Benefits</b>				
04-001-25	Social Security Match	14,217	16,785	12,295	16,899
04-001-26	Medicare Match	3,325	3,926	2,874	3,952
04-001-27	Simple IRA Match	5,555	3,356	-	4,350
04-001-28	Disability	3,777	4,636	1,052	1,440
04-001-29	Health Insurance	51,350	38,531	26,439	26,715
19-002-07	MMA Volunteer FF Ins			-	1,292
	<b>Total Employee Benefits:</b>	<b>\$ 78,224</b>	<b>\$ 67,234</b>	<b>\$ 42,660</b>	<b>\$ 54,649</b>
	<b>Total Personnel Cost:</b>	<b>\$ 307,522</b>	<b>\$ 337,967</b>	<b>\$ 242,458</b>	<b>\$ 327,219</b>
	<b>Utilities</b>				
04-019-01	Telephone	1,300	1,400	1,448	1,824
04-019-02	Heating Fuel	6,100	6,100	5,586	5,100
04-019-03	Electricity	3,100	3,100	3,856	4,500
04-019-04	Water & Sewer	950	1,000	941	1,000
	<b>Total Utilities</b>	<b>11,450</b>	<b>11,600</b>	<b>11,831</b>	<b>12,424</b>
	<b>Operating</b>				
04-002-07	Dues & Subscriptions	92	92	95	95
04-002-08	Office Supplies	-	-	-	500
04-002-13	Training Tuition/Supplies	1,700	1,700	240	1,700
04-002-14	Medical Evals/TB Testing (EE)	200	200	-	200
04-002-15	Computer Supplies	500	450	573	400
04-002-17	Licensing Fees	510	570	225	570
04-002-18	Medical/Pharmacy Supplies	4,800	6,400	7,186	7,000
04-002-20	Uniforms	1,200	1,200	1,254	1,600
04-006-14	Ambulance Billing	3,600	3,600	3,924	5,000
04-007-01	Building/Grounds Maint	1,200	1,700	2,139	2,000
	<b>Total Operating Expenses:</b>	<b>\$ 36,702.00</b>	<b>\$ 39,112.00</b>	<b>\$ 39,298.86</b>	<b>\$ 19,065.00</b>
	<b>Fleet Maintenance</b>				
04-007-19	Diesel/Gas	\$ 5,600	\$ 5,000	\$ 6,202	\$ 7,500
04-004-35	Fire Suppression Supplies	500	500	285	2,000
04-007-02	Equipment Maint./Supply	7,000	8,000	11,585	8,500
04-007-03	Vehicle Maint./Supply	8,000	9,000	7,585	9,000
	<b>Total Fleet Maintenance Exp.</b>	<b>\$ 15,000</b>	<b>\$ 17,000</b>	<b>\$ 19,170</b>	<b>\$ 27,000</b>
	<b>Total Fire &amp; Rescue Budget:</b>	<b>\$ 370,674</b>	<b>\$ 405,679</b>	<b>\$ 312,759</b>	<b>\$ 385,708</b>

ACCT	WINTER ROAD BUDGET	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED 2018-2019	PROPOSED 2019-2020
05-006-30	Snowplow Contract	249,392	249,392	216,160	290,000
05-008-05	Liquid Calcium	\$ 8,125	\$ 8,125	\$ 4,135.00	\$ 4,000
05-008-08	Road Salt	28,000	28,000	32,269	42,176
	<b>TOTAL</b>	<b>\$ 36,125</b>	<b>\$ 36,125</b>	<b>\$ 36,404</b>	<b>\$ 336,176</b>



ACCT #	POLICE DEPARTMENT BUDGET	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDE 2018-2019	PROPOSED 2019-2020
06-001-01	Full Time	\$ 116,064	\$ 118,386	\$ 78,320	\$ 151,840
06-001-02	Part Time	46,000	50,920	35,786	24,400
06-001-03	Overtime	12,000	14,000	15,447	10,000
06-001-18	Holiday (12)	4,858	4,954	2,777	9,023
06-001-21	ACO		5,000	3,601	5,500
06-001-36	Kennebec Call Out	-	-	-	4,800
06-001-37	Vacation Coverage	-	-	-	4,500
06-001-38	Sick Time Coverage	-	-	-	4,000
	<b>Total Salary Expense:</b>	<b>\$ 62,858</b>	<b>\$ 74,874</b>	<b>\$ 57,611</b>	<b>\$ 214,063</b>
<b>Benefits</b>					
06-001-25	Social Security Match	\$ 12,016	\$ 10,556	\$ 8,573	\$ 13,272
06-001-26	Medicare Match	2,811	2,469	2,005	3,040
06-001-27	Simple IRA Match	4,547	4,547	-	-
06-001-28	Disability	3,090	3,153	807	1,122
06-001-29	Health Insurance	38,513	38,513	20,174	26,715
	<b>Total Benefit Expense:</b>	<b>\$ 60,977</b>	<b>\$ 59,238</b>	<b>\$ 31,559</b>	<b>\$ 44,149</b>
	<b>Total Personnel Expense:</b>	<b>\$ 123,835</b>	<b>\$ 134,112</b>	<b>\$ 89,170</b>	<b>\$ 258,212</b>
<b>Operating</b>					
06-019-01	Telephone	\$ 1,080	\$ 1,080	\$ 1,482	\$ 1,850
06-002-04	Printing	600	600	168	500
06-002-07	Professional Memberships	500	500	400	500
06-002-12	Travel Expense	1,000	1,500	108	1,500
06-002-13	Officer Training	6,000	7,000	5,196	7,000
06-002-20	Uniforms	5,500	6,000	4,651	5,000
06-002-26	Officer Testing	1,200	1,500	874	2,000
06-002-51	Office Equip & Supplies	1,000	1,200	630	1,200
	<b>Total Operating Expense:</b>	<b>\$ 16,880</b>	<b>\$ 19,380</b>	<b>\$ 13,508</b>	<b>\$ 19,550</b>
<b>Equipment</b>					
06-018-01	Equipment/Radio	\$ 5,000	\$ 5,000	\$ 3,738	\$ 2,500
06-018-08	ACO Equipment	350	350	133	350
06-018-02	Ballistic Vests	-	-	-	1,800
06-018-03	Ammunition	-	-	-	3,000
06-018-04	Armaments	-	-	-	1,500
06-018-06	Communications/Radios	-	-	-	2,500
06-003-01	Computer Software-IMC	4700	6,400	171.60	6,400
06-003-08	Police Vehicle Internet	1,605	\$ 1,800	\$ 1,043	1,800
	<b>Total Equipment Expense:</b>	<b>\$ 11,655</b>	<b>\$ 13,550</b>	<b>\$ 5,085</b>	<b>\$ 19,850</b>
<b>Maintenance</b>					
06-007-02	Equipment Maintenance	\$ 3,500	\$ 3,500	\$ 1,627	\$ 1,000
06-007-03	Vehicle Maintenance	5,000	6,000	6,922	4,000
06-007-13	Tires & Realignment	-	-	-	2,100
06-007-14	Vehicle Repair	-	-	-	3,000
06-007-19	Vehicle Fuel	12,500	12,000	\$ 8,698	14,000
	<b>Total Vehicle Expense:</b>	<b>\$ 21,000</b>	<b>\$ 21,500</b>	<b>\$ 17,247</b>	<b>\$ 24,100</b>
	<b>Total PD Budget:</b>	<b>\$ 173,370</b>	<b>\$ 188,542</b>	<b>\$ 125,011</b>	<b>\$ 321,712</b>



ACCT	HIGHWAY BUDGET	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED* 2018-2019	PROPOSED 2019-2020
07-006-18	Highway Contractor	110,000	110,000	82,449	110,000
07-008-01	Culverts	5,000	5,000	1,784	4,000
07-008-02	Cold Patch	5,000	5,000	1,210	3,000
07-008-03	Crosswalk Striping	400	400	63	400
07-008-04	Road Signs	1,000	1,000	-	500
07-008-05	Calcium	3,875	3,875	78	3,000
07-008-06	Gravel	11,000	11,000	6,500	10,000
07-008-10	Brush/Limb Removal	3,482	3,482	1,200	15,000
07-008-11	Ditching	8,500	8,500	8,192	10,000
07-008-12	Driveways	4,000	4,000	-	4,000
<b>TOTAL</b>		<b>\$ 152,257</b>	<b>\$ 152,257</b>	<b>\$ 101,476</b>	<b>\$ 159,900</b>

ACCT #	CODE ENFORCEMENT ACCOUNT	APPROVED 2017-2018	APPROVED 2018-2019	CURRENT 2018-2019	PROPOSED 2019-2020
08-001-01	CEO Salary	\$ 39,000	\$ 39,780	\$ 29,055	\$ 43,281
08-001-25	FICA Match	2,424	2,467	1,801	2,683
08-001-26	Medicare Match	560	579	421	39
<b>Personnel Cost:</b>		<b>\$ 41,984</b>	<b>\$ 42,826</b>	<b>\$ 31,278</b>	<b>\$ 46,003</b>
08-002-01	Cell Phone	-	-	650	1,068
08-002-08	Office Supplies	\$ 500	\$ 750	\$ 698	\$ 300
08-002-12	CEO Mileage/Unaccountable	1,800	2,100	1,360	2,040
08-002-13	Training/Certification	750	750	75	500
08-002-57	Meals & Lodging	-	-	-	500
<b>Operating Cost:</b>		<b>\$ 3,050</b>	<b>\$ 3,600</b>	<b>\$ 2,133</b>	<b>\$ 4,408</b>
<b>Total CEO:</b>		<b>\$ 45,034</b>	<b>\$ 46,426</b>	<b>\$ 33,411</b>	<b>\$ 50,411</b>



Acct #	BROWN MEMORIAL LIBRARY BUDGET	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED* 2018-2019	PROPOSED 2019-2020
10-001-02	Part-Time Salaries	\$ 40,471	\$ 41,280	\$ 30,529	\$ 42,936
10-001-25	Social Security Match	2,777	2,949	1,847	2,662
10-001-26	Medicare Match	593	602	432	622
	<b>Total Personnel Cost:</b>	<b>\$ 43,841</b>	<b>\$ 44,831</b>	<b>\$ 32,809</b>	<b>\$ 46,220</b>
	<b>Utilities</b>				
10-019-01	Telephone	\$ 700	\$ 800	\$ 824	\$ 800
10-019-02	Heating Expense	5,800	5,800	4,364	6,000
10-019-03	Electricity	1,500	1,500	1,308	2,000
10-019-04	Water & Sewer	500	550	379	530
	<b>Total Utilities:</b>	<b>\$ 8,500</b>	<b>\$ 8,650</b>	<b>\$ 6,875</b>	<b>\$ 9,330</b>
	<b>Operating</b>				
10-002-05	Postage Expense		-	-	100
10-002-07	Dues & Memberships	\$ 415	\$ 415	\$ -	\$ 415
10-002-08	Office/ Computer Supplies	1,500	1,200	834	1,500
10-003-10	Copier Maintenance	500	500	-	500
10-002-12	Travel	50	50	-	50
10-002-13	Training	150	150	-	150
10-002-38	Books	6,000	6,200	4,751	6,500
10-002-39	Magazines	220	302	658	310
10-002-65	Child/Adult Programs	1,000	1,000	184	1,000
10-003-08	Internet/Library Software	-	-	-	300
10-003-15	Circulation System Software	1,200	1,200	1,229	1,400
	<b>Total Operating:</b>	<b>\$ 11,035</b>	<b>\$ 11,017</b>	<b>\$ 7,655</b>	<b>\$ 12,225</b>
	<b>Maintenance</b>				
10-007-22	Fire/ Security Alarm	\$ 440	\$ 600	\$ 273	\$ 600
10-007-24	Building Custodian	520	660	-	660
10-007-25	Cleaning Supplies	250	250	51	250
10-007-01	Building/Grounds Maintenance	250	250	-	150
	<b>Building Maintenance:</b>	<b>\$ 1,460</b>	<b>\$ 1,760</b>	<b>\$ 324</b>	<b>\$ 1,660</b>
	<b>TOTAL</b>	<b>\$ 64,836</b>	<b>\$ 66,258</b>	<b>\$ 47,662</b>	<b>\$ 69,435</b>



Acct #	TRANSFER STATION BUDGET	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED* 2018-2019	PROPOSED 2019-2020
11-001-01	Full Time	\$ 67,495	\$ 68,870	\$ 44,266	\$ 67,891
11-001-02	Occasional Part Time	8,500	14,300	8,641	1,760
11-001-03	Overtime	3,000	1,500	1,527	1,000
11-001-18	Holiday Pay (7 Off Hrs Holidays)	-	2,754	1,899	3,656
	<b>Total Salaries:</b>	<b>\$ 78,995</b>	<b>\$ 87,424</b>	<b>\$ 56,333</b>	<b>\$ 74,307</b>
<b>Benefits</b>					
11-001-25	Social Security Match	\$ 4,866	\$ 5,420	\$ 3,493	\$ 4,607
11-001-26	Medicare Match	1,100	1,268	817	1,077
11-001-28	Disability	1,100	1,405	392	485
11-001-29	Health Insurance	25,675	25,700	20,174	26,715
	<b>Total Employee Benefits:</b>	<b>\$ 32,741</b>	<b>\$ 33,793</b>	<b>\$ 24,875</b>	<b>\$ 32,884</b>
	<b>Total Personnel Cost:</b>	<b>\$ 111,736</b>	<b>\$ 121,217</b>	<b>\$ 81,208</b>	<b>\$ 107,191</b>
<b>Utilities</b>					
11-019-01	Telephone/ Internet	\$ 800	\$ 800	\$ 954	\$ 1,200
11-019-02	Heating Fuel & Propane	800	1,000	1,146	1,000
11-019-03	Electricity	6,000	4,000	3,299	3,000
11-019-06	Water Cooler	-	-	165	204
	<b>Total Utilities &amp; Services:</b>	<b>\$ 7,600</b>	<b>\$ 5,800</b>	<b>\$ 5,564</b>	<b>\$ 5,404</b>
<b>Operating</b>					
11-002-08	Office/ Cleaning Supplies	\$ 1,100	\$ 1,500	\$ 1,557	\$ 150
11-002-12	Travel & Training	500	500	177	250
11-002-16	Other Equip & Tools	300	1,500	201	500
11-002-20	Clothing & Uniforms	500	500	423	500
11-002-27	Safety Equipment	500	375	335	375
11-002-29	Demo Debris	17,000	17,000	-	7,000
11-002-30	DEP Fee	500	500	189	500
11-002-31	Weighmaster License	150	150	75	50
11-002-42	Hazardous Waste Removal	2,400	-	424	424
11-002-50	Scales Maintenance	2,500	3,000	1,099	2,000
11-002-52	Freon Removal	1,500	-	1,478	2,000
11-002-54	E-Waste			424	
	<b>Operational Expense:</b>	<b>\$ 24,050</b>	<b>\$ 20,650</b>	<b>\$ 3,688</b>	<b>\$ 13,749</b>
<b>Contractual</b>					
11-006-06	Hauling Fee	\$ 49,000	\$ 48,900	\$ 18,281	\$ 26,000
11-006-07	Tipping Fee (\$76.13 per ton)	110,000	110,000	67,460	100,000
	<b>Hauling/Tipping Fees</b>	<b>\$ 159,000</b>	<b>\$ 158,900</b>	<b>\$ 85,741</b>	<b>\$ 126,000</b>
<b>Maintenance</b>					
11-007-19	Vehicle Fuel -Backhoe/Forklift	\$ 2,200	\$ 2,500	\$ 1,227	\$ 2,500
11-007-02	Backhoe/Forklift Maintenance	6,000	8,000	16,088	3,000
11-007-01	Buildings & Grounds	\$ 1,000	\$ 9,962	\$ 8,601	\$ 2,000
	<b>Total Maintenance:</b>	<b>\$ 9,200</b>	<b>\$ 20,462</b>	<b>\$ 25,916</b>	<b>\$ 7,500</b>
	<b>Transfer Station Budget:</b>	<b>\$ 303,386</b>	<b>\$ 316,529</b>	<b>\$ 184,802</b>	<b>\$ 259,844</b>



ACCT #	NON PROFIT AGENCIES	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED* 2018-2019	PROPOSED 2019-2020
12-009-04	Family Violence	\$ 1,060	\$ 1,100		\$ 1,000
12-009-05	American Legion 186	225	225	225	225
12-009-09	Spectrum Generations	1,886	1,900		1,900
12-009-12	Clinton Food Bank	2,000	2,000	2,000	2,000
12-009-13	Hospice Volunteers	500	600	600	1,350
12-009-14	Police Athletic League(PAL)	13,000	12,496		13,000
12-009-26	KVCAP Transportation	525	525	525	525
12-009-31	Trail Blazers Snowmobile Club	850	850	850	850
<b>Total Non Profit Contributions:</b>		<b>\$ 20,046</b>	<b>\$ 19,696</b>	<b>\$ 4,200</b>	<b>\$ 20,850</b>

ACCT #	DEBT SERVICE	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED 2018-2019	PROPOSED 2019-2020
13-010-11	Police Cruiser Lease -Ford Credit	\$ 7,661	\$ 7,661	\$ 7,763	\$ 7,764
13-010-12	Fire Truck Lease - Sun Trust	27,742	27,742	27,742	27,742
13-010-05	SCBA'S - First Nat'l Bank	-	-	-	38,580
13-010-14	Road Bond - Skow Savings	190,320	185,764	154,803	185,764
<b>TOTAL</b>		<b>\$ 225,723</b>	<b>\$ 221,167</b>	<b>\$ 190,308</b>	<b>\$ 259,849</b>

ACCT#	PARKS & RECREATION	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED 2018-2019	PROPOSED 2019-2020
16-001-33	Director's Stipend	-	-	-	\$ 3,600
16-001-25	Social Security	-	-	-	223
16-001-26	Medicare	-	-	-	41
<b>Total Personnel:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,865</b>
<b>Maintenance</b>					
16-007-01	Building/Grounds Maint.	\$ 500	\$ 500	\$ 20	\$ 700
16-007-08	Maintenance & Repair	2,000	2,000	743	1,500
16-007-09	Portable Toilets	1,800	1,800	1,872	2,000
<b>Total Park Maintenance:</b>		<b>\$ 4,300.00</b>	<b>\$ 4,300.00</b>	<b>\$ 2,634.90</b>	<b>\$ 4,200</b>
<b>Programs</b>					
16-002-58	Recreation Program Material	\$ 1,500	\$ 1,800	\$ 1,481	\$ 1,000
16-002-06	Advertising Expense	-	-	-	1,000
16-002-59	Decorating Expense	-	-	-	350
16-002-62	Food Service Expense	-	-	-	500
16-002-63	Concert Expense	-	-	-	2,000
<b>Total Recreation Program:</b>		<b>\$ 1,500</b>	<b>\$ 1,800</b>	<b>\$ 1,481</b>	<b>\$ 4,850</b>
<b>TOTAL</b>		<b>\$ 11,600</b>	<b>\$ 6,100</b>	<b>\$ 4,116</b>	<b>\$ 12,915</b>



Acct #	GENERAL ASSISTANCE	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED 2018-2019	PROPOSED 2019-2020
17-001-20	Administrator	\$ 1,220	\$ 1,245	\$ 1,103	\$ 1,540
17-001-25	Social Security Match	75	78	46	95
17-001-26	Medicare Match	18	19	11	22
<b>Total Personnel:</b>		<b>\$ 1,313</b>	<b>\$ 1,342</b>	<b>\$ 1,160</b>	<b>\$ 1,658</b>
17-002-13	Training & Travel	\$ 300	\$ 271	\$ 33	\$ 500
<b>Total Operating Cost:</b>		<b>\$ 300</b>	<b>\$ 271</b>	<b>\$ 33</b>	<b>\$ 500</b>
17-011-02	Heating Fuel	\$ 9,000	\$ 9,000	\$ 3,994	\$ 4,000
17-011-03	Electricity	2,300	2,300	391	1,500
17-011-04	Rent Expense	11,500	11,500	1,750	8,000
17-011-05	Groceries	900	900	544	1,000
17-001-07	Household/Hygiene	-	-	-	500
17-011-06	Burial	1,500	1,500	1,435	800
<b>Total GA Expense:</b>		<b>\$ 25,200</b>	<b>\$ 25,200</b>	<b>\$ 8,114</b>	<b>\$ 15,800</b>
<b>Total Program Cost:</b>		<b>\$ 26,813</b>	<b>\$ 26,813</b>	<b>\$ 9,307</b>	<b>\$ 17,958</b>

ACCT#	EMERGENCY MANAGEMENT & COMMUNICATIONS BUDGET	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED 2018-2019	PROPOSED 2019-2020
18-001-40	EMA Director Stipend	\$ -	\$ -	\$ -	\$ 4,000
18-001-25	Social Security Match	-	-	-	248
18-001-26	Medicare Match	-	-	-	58
<b>Total EMA Director:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,306</b>
18-002-08	EMA Office Supplies	\$ -	\$ -	\$ -	\$ 250
18-002-12	Training & Travel	-	-	-	1,000
18-018-01	Safety & Emergency Equipment	-	-	-	750
<b>EMA Operation:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000</b>
<b>Total EMA Director Budget:</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,306</b>
18-006-11	Waterville Dispatch Fee	\$ 12,600	\$ 12,978	\$ 9,734	\$ 12,978
18-006-12	Somerset County PSAP Fee	4,881	4,881	4,810	5,250
18-006-13	Police/ Fire Repeater Rental Fee	250	250	250	250
<b>Total EMA Contracts:</b>		<b>\$ 17,731</b>	<b>\$ 18,109</b>	<b>\$ 14,794</b>	<b>\$ 18,478</b>
<b>TOTAL EMA BUDGET:</b>		<b>\$ 17,731</b>	<b>\$ 18,109</b>	<b>\$ 14,794</b>	<b>\$ 24,784</b>

Acct #	INSURANCE BUDGET	APPROVED 2017-2018	APPROVED 2018-2019	EXPENDED 2018-2019	PROPOSED 2019-2020
19-012-01	Workers Comp Ins	\$ 67,000	\$ 67,000	\$ 24,991	\$ 60,321
19-012-02	Public Off. Liability (30%)	11,000	11,000	9,514	9,990
19-012-03	Unemployment Ins.	9,000	9,000	6,862	10,426
19-012-04	Vehicle Ins. (33%)	8,800	8,800	10,466	10,989
19-012-07	MMA/Hartford/Volunteer Ins.	-	-	-	82
19-012-06	General Liability (37%)	14,500	14,500	11,734	12,321
<b>TOTAL</b>		<b>\$ 110,300</b>	<b>\$ 110,300</b>	<b>\$ 63,566</b>	<b>\$ 104,129</b>



<b>CEMETERY BUDGET</b>		<b>APPROVED 2017-2018</b>	<b>APPROVED 2018-2019</b>	<b>EXPENDED 2018-2019</b>	<b>PROPOSED 2019-2020</b>
20-001-23	Cemetery Sexton	\$ 2,620	\$ 2,700	\$ 1,913	\$ 2,754
20-001-02	Assistant Sexton	1,200	1,200	811	1,320
20-001-25	Social Security Match	237	242	169	253
20-001-26	Medicare Match	56	57	40	59
<b>Cemetery Personnel:</b>		<b>\$ 4,113</b>	<b>\$ 4,199</b>	<b>\$ 2,933</b>	<b>\$ 4,386</b>
20-007-02	Equipment Maintenance		\$ 1,000	\$ 337	\$ 1,000
20-007-04	Grounds/Land	3,500	2,675	56	2,675
<b>Operating Expense:</b>		<b>\$ 3,500</b>	<b>\$ 2,675</b>	<b>\$ 56</b>	<b>\$ 3,675</b>
<b>TOTAL</b>		<b>\$ 15,226</b>	<b>\$ 6,874</b>	<b>\$ 2,989</b>	<b>\$ 8,061</b>

<b>ELECTION BUDGET</b>		<b>APPROVED 2017-2018</b>	<b>APPROVED 2018-2019</b>	<b>EXPENDED* 2018-2019</b>	<b>PROPOSED 2019-2020</b>
21-001-03	Staff Overtime	\$ 1,300	\$ 1,300	\$ 601	\$ 1,000
21-001-06	Ballot Clerks	2,500	3,000	794	3,000
21-001-25	Social Security Match	229	266	78	248
21-001-26	Medicare Match	54	62	20	58
<b>Personnel Cost:</b>		<b>\$ 4,083</b>	<b>\$ 4,628</b>	<b>\$ 1,493</b>	<b>\$ 4,306</b>
21-002-13	Training & Travel	\$ 500	\$ 500	\$ 130	\$ 300
21-002-37	Election Supplies	550	550	97	550
21-002-04	Town Warrant Mailer	-	-	-	500
21-002-40	Ballot Printing/ Coding	4,000	4,000	1,037	2,500
21-002-43	Annual Town Report	2,500	2,500	-	2,500
<b>Operating Expense:</b>		<b>\$ 7,550</b>	<b>\$ 7,550</b>	<b>\$ 1,264</b>	<b>\$ 6,350</b>
<b>TOTAL</b>		<b>\$ 11,633</b>	<b>\$ 12,178</b>	<b>\$ 2,757</b>	<b>\$ 10,656</b>

<b>ROAD PAVING BUDGET</b>		<b>APPROVED 2017-2018</b>	<b>APPROVED 2018-2019</b>	<b>EXPENDED 2018-2019</b>	<b>PROPOSED 2019-2020</b>
26-008-13	Road Paving Plan	\$ 150,000	\$ 150,000		\$ 150,000
<b>TOTAL</b>		<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ 150,000</b>

<b>TOWN SERVICES</b>		<b>APPROVED 2017-2018</b>	<b>APPROVED 2018-2019</b>	<b>EXPENDED 2018-2019</b>	<b>PROPOSED 2019-2020</b>
27-006-06	Mowing Contract	\$ 15,100	\$ 16,100	\$ 10,067	\$ 16,600
27-006-17	Augusta Humane Society	5,090	5,125	3,957	5,540
27-019-07	Sand Shed Electricity	1,480	1,480	353	800
27-019-08	Mill Park Electricity	1,000	700	467	800
27-019-10	Street Lights	18,700	18,500	14,405	20,000
27-019-11	Fire Hydrants (66)	66,400	66,400	49,800	66,400
<b>TOTAL:</b>		<b>\$ 107,770</b>	<b>\$ 108,305</b>	<b>\$ 79,048</b>	<b>\$ 110,140</b>



<b>TRANSFERS FROM UNDESIGNATED SURPLUS</b>		<b>PROPOSED TRANSFER</b>
<b>ACCT #</b>	<b>Fire &amp; Rescue Department</b>	<b>2019-2020</b>
2-500-01	Fire Department Equipment Reserve	\$ 12,331
2-500-02	Small Equipment reserve	\$ 2,000
2-500-19	Turn-Out Gear Reserve	\$ 8,700
<b>Municipal Building</b>		
2-500-11	Town Office Reserve	\$ 10,000
2-500-16	Trio Software Upgrade to Web	\$ 3,000
<b>Code Enforcement</b>		
2-500-20	Nuisance Property Reserve*	\$ 10,000
<b>Assessing</b>		
2-500-15	Assessor's Mapping	\$ 10,000
2-500-25	Revaluation	\$ 200,000
<b>Police Department</b>		
2-500-03	Police Cruiser Replacement	\$ 12,400
<b>Parks &amp; Recreation</b>		
2-500-26	Relocating Shed & Gravel Pad	\$ 3,000
2-500-09	Ballfields - Gordon Field -PAL	\$ 3,000
<b>Road Maintenance</b>		
2-500-28	FEMA-Cindy Blodgett Ave.	\$ 30,000
<b>Totals</b>		<b>\$ 304,431</b>

<b>TRANSFERS FROM UNDESIGNATED SURPLUS</b>		<b>FY 2019-2020</b>
<b>ACCT #</b>	<b>5 Year Capital Plan</b>	
<b>FIRE &amp; RESCUE</b>		
2-800-01	Caradia Monitor 4 year plan	\$ 8,000
2-800-02	Engine 3 / 5 year plan	\$ 20,417
<b>MUNICIPAL BUILDING</b>		
2-800-10	Facility Maintenance-Town Hall	\$ 5,000
<b>ASSESSOR'S OFFICE</b>		
2-800-15	Assessor's Mapping	\$ 2,400
<b>Totals</b>		<b>\$ 35,817</b>



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## ASSESSORS' AGENT REPORT

Dear Clinton Residents & Taxpayers,

We would like to introduce Clinton residents to another face you will be seeing in the Assessors' office, in addition to Garnett or Becky. Ethan Dorman from Orono has joined our assessing team and will be filling in town offices including Clinton as needed. Ethan attended Maine Maritime and the University of Maine studying engineering, worked in construction and as a property lister for the Town of Corinth prior to becoming a Certified Maine Assessor and joining our team. While working for Maine Assessment & Appraisal Services, Ethan has performed thousands of property review and inspections and is our revaluation teams lead appraiser. In any case, Ethan is personable and will be happy to meet any of you during his time spent in the office or at your homes performing inspections.

The past year was an extremely busy one auditing and correcting tax maps, auditing and correcting Tree Growth, performing property inspections and review, updating personal property valuations, sketching tax map updates, and adding photos/sketches as properties were inspected. It is still clear that because the property record cards had not been updated for years, with no pictures/sketches in the computer, except that we have added, the overall assessment data is out of date because the Town has not been revalued for many years. Clinton needs to develop a plan for revaluation very soon.

There are many inequities being discovered in the assessments and undoubtedly there are taxpayers either paying more or less than their fair share. In any case, we will continue to move ahead in 2019 processing deeds, plotting splits on property tax maps, reviewing new buildings and personal property along with advising the assessors of the effects of any proposed legislation or budgeting that will affect Clinton Taxpayers.

As a yearly reminder April 1<sup>st</sup> is the deadline for filing Exemptions (Homestead, Veteran's, Blind, and etc.) and Current Use Value Program (Tree Growth, Farmland, Open Space) applications which are available at the Town Office or online at: <http://www.state.me.us/revenue/forms/property/appsformspubs.htm>

We at Maine Assessment & Appraisal Services, Inc. have enjoyed working for you as your Assessors' Agent and will be available by appointment during office hours every Wednesday. Please call the Town Office for appointments.

Respectfully submitted,

*Garnett Robinson, Becky Adams & Ethan Dorman*

Maine Assessment & Appraisal Services, Inc.  
Assessors' Agent for Clinton



UNPAID PROPERTY TAXES	TAX YEAR	TAX YEAR
	2018-2019	2017-2018
512, LLC	\$3,863.72	
ABBOTT, RAYMOND	443.49	
ADAMS, DUANE F JR	1,402.81	\$1,542.74
ANTINARELLI, FLORENCE	772.51	887.06
ARCHER, ROBERT	1,429.97	471.87
B & J HOLDINGS	125.90	
BAKER, KEVIN	951.76	1,073.52
BALLESTAS, ALBERTO	135.39	
BARD, STEPHEN T	266.36	360.52
BARRAZA, PAUL LARY, LARY, LEIGH	214.76	306.84
BEECHER, JANE L	1,337.63	
BERGERON, PAUL	1,214.63	1,346.98
BERGERON, PAUL H	632.44	
BERNATCHEZ, GLENN R	739.62	
BICKFORD, DANIEL A	664.98	
BICKFORD, RONALD K	3,157.74	3,327.98
BICKFORD, RONALD K	534.66	639.62
BLAISDELL, RODNEY	219.68	
BOIVIN, NICOLE DEMANCHE, KATIE	142.01	
BOLDUC DAVID A & JEANNE A	1,642.02	
BOLDUC JOSEPH V JR & RITA A	957.40	
BOOKER, CHAD	515.26	
BOOKER, LUANNE	1,223.95	556.19
BOOKER, WAYNE SOUCY, AMBER	408.95	468.48
BOTTIGLIERIE, BRUCE SIMPSON CAROL	599.85	
BOUCHARD, PAUL S	677.64	
BOURASSA, JOSEPH R	956.81	
BOURNIVAL, MICHAEL & KARYN	2,551.88	
BOWMAN, KIRK	379.46	
BRAWN, DONNA BRODEUR	1,025.10	
BROOKS, THEODORE R	925.19	
BROUILLET, SARAH M	271.21	
BROWN, GLORIA	345.05	
BROWN, WILLIAM BROWN, BETSY	723.71	
BRYAND, RAYMOND L III	212.43	
BUCHANAN, RON & SHANTELE	26.47	
BUTLER, LORI	112.14	
CAHILL, SHAWN	397.31	456.38
CARDENAS, JESSICA L & CHRIS A	186.45	
CEMEDO, LLC	211.46	
CHAMBERLAIN SHARON & KOLODZIK JAMIE	612.26	396.55
CHRISTIANSSEN, ELIZABETH	289.61	



UNPAID PROPERTY TAXES	TAX YEAR	TAX YEAR
	2018-2019	2017-2018
CJK REALTY HOLDINGS LLC	97.00	
CJK REALTY HOLDINGS LLC	130.95	
CJK REALTY HOLDINGS LLC	84.00	
CJK REATLY HOLDINGS, LLC	1,120.41	
CLEMENT, ARTHUR H	210.00	
COLBY, SHAWN	306.13	
COOK, JIMMY	560.47	626.11
COOK, JIMMY	12.61	96.54
CORDES SCHIEFERSTEIN CATHERINE E	202.37	
CORSON, HARVEY	383.34	
COURTNEY, AMOS R	519.72	
CROCKETT, DAVID MAHLON	1,225.69	
CROMMETT IRVING A & RICHARD A (T/C)	429.42	
CROMMETT RICHARD & CHERRY	746.41	
CROSBY, TINA IVA	232.22	
CROWLEY RICHARD & PENELOPE	514.10	618.24
CURRIE BRIAN EDWARD & CHRISTINE	1,113.32	
CYR, RICHARD R	710.33	
CYR, SUSANNE M	108.44	
DAIGLE RAYMOND & PEARL	450.86	
DANGLER, BRADLEY DANGLER, KELLY J	2,418.80	
DANGLER, BRADLEY	273.80	
DANGLER, BRADLEY LEWIS & KELLY JEAN	2,298.06	
DEBAETS, HEATHER	158.69	
DIXON, ALTON O	1,024.69	
DIXON, HESTER--HEIRS	146.66	
DOSTIE, STEPHEN G	3,095.27	
DOSTIE, STEPHEN G	1,269.44	
DOSTIE, STEPHEN G	320.69	
DOUGLASS WILLIAM & TONYA	755.53	
DOUGLASS, WILLIAM	410.02	
DOUGLASS, WILLIAM DOUGLASS, TONYA	138.71	
EATON, TINA	1,282.15	1,346.59
ELLIOTT, KAYLA	56.74	
ELLIOTT, KAYLA C	368.11	
ELLIS, DAVE JR TARDIFF, CHEYENNE H A	174.68	
ELWELL, SUZAN R	864.46	942.34
ESTES, MICHELLE M ESTES, CHAD M	1,047.41	
FERNALD, MICHAEL FERNALD, DIANE	1,470.13	1,618.49
FERRERI, JULIA	133.28	
FERRIS, NYMPHA	901.71	
FERTIG, ANDREW L DAYA, SHANTIANN	720.13	792.20



UNPAID PROPERTY TAXES	TAX YEAR	TAX YEAR
	2018-2019	2017-2018
FOSTER, ROBERT M	3.21	
FREE FLOW REAL ESTATE LLC	63.34	
FREE FLOW REAL ESTATE LLC	22.11	
FREE FLOW REAL ESTATE LLC	145.50	
FROST, ROLFE A	108.83	
GIFFORD, ELDRED	1,537.45	1,711.19
GILBERT EDWARD R & SHEILA	374.61	432.76
GILBERT, EDWARD R GILBERT, SHEILA T	375.78	484.73
GILES KEITH SR & KEITH JR	1,853.09	2,004.64
GILMAN, MICHAEL	3,742.70	
GOOLEY, GEORGE	4.51	
GORDON, BRYAN	3,666.60	
GORMAN, MONIQUE DUDLEY, ADAM	198.18	
GREEN TREE SERVICING/ROBERT WILLIAMS	2,215.67	2,388.33
GREEN, TAMMY	323.01	379.08
GREENE, LORETTA R	408.56	508.44
GREENE, LORETTA R	1,413.48	
GREENE, RONALD L STOKES SANDRA L	723.23	
GUSTAFSON DAVID & NAOMI JT	575.30	
HALE, JOHN C. & GARD, DALE, LEHAY, MELISSA	724.01	
HANSON NANCY E & JEFFREY JT	1,471.10	1,573.41
HANSON, JEFFREY	2,347.79	2,496.15
HODNETT, BARBARA A	566.87	135.67
HODSDON, CATHY A	274.22	
HOLMES KEVIN & HOLLY	370.40	
HOWES, ERIC R MERRILL, MICHELLE I	255.50	346.68
HOWES, ERIC R MERRILL, MICHELLE I	92.77	
HUBERT, KELLY D	2,249.91	
HUNTER, MARK A HUNTER, LISA D	1,602.44	
HURLEY, EDWARD J HURLEY, KRISTINA M	553.17	
INGERSOLL, CHELSEY E	1,041.78	1,530.43
IRELAND, ERROL W II LATHE, KATHLEEN L	1,127.72	1,227.83
IRISH LEWIS & FLORENCE	953.71	
JACKSON DALE A & MELISSA	2,135.16	
JOHNSON ROBERT S JR & GAETANE S (JT)	2,027.69	
JOHNSON, JEREMIAH G JOHNSON, HEATHER R	11.74	
JOHNSON, JOHN	1,537.87	
JURDAK, STEVEN A JURDAK, WENDY E	353.66	327.82
KADEZABEK, ROBERT ANDREWS, MARIA	1,610.12	
KALLWEIT & TARA & HAAKON A POMEROY	1,068.14	
KEARNS, MELISSA KEARNS, JAMES R JR	278.58	
KILLAM STEPHEN F & ROBIN L (JT)	296.24	255.09



UNPAID PROPERTY TAXES	TAX YEAR	TAX YEAR
	2018-2019	2017-2018
KIMBALL, RICHARD W	10.09	
KING, FRANK G JR % ANGELA BUKER	180.32	
KNOWLTON, DALE P ATKINSON, JORDAN D	330.58	
KRUEGER HANS JR & HENRIETTA	738.95	811.78
LAM, PAULA I	601.40	641.25
LANCASTER JULIANNE & ROBERT	1,131.60	1,220.24
LANGLEY ROBERT A & COLLEEN M	482.77	
LARCK, RICHARD P	239.68	
LARY, RICHARD LARY, JANET E	251.71	
LAWRENCE, MICHAEL	812.47	
LECLAIR, KYLE	144.53	
LEIBY, PATRICIA A LEIBY, ELIAS PRESTON	903.55	
LEPOER PETER, SITHRA, PETER, RICHARD	148.32	
LEVASSEUR TIMOTHY J & DEBORAH A	1,167.39	
LEWIS, MONICA L NILE, GARLAND D	408.37	371.53
LIBERTY, RANDALL LIBERTY, JODI	2,162.09	
LINNELL PATRICK E & BETTE-JEAN JT	658.05	727.62
LITTLE, BRANDON	357.54	266.28
LLOYD, GEORGE T	888.03	
LOCKE, CHARLES CONNORS, CHRISTOPHER	310.21	
LOOKN4PROPERTIES, INC	2,544.50	
LOVETT, BEN G	4,045.87	
LOW, FRANQUELYNE	339.22	
LUCAS, JEFFREY M	775.51	
LUND, PETER	366.47	
LYNCH, DAVID L LYNCH, JAYNE M	2,620.71	
MAIETTA, BRENDA	372.67	471.11
MAPLEWOOD CREEK LLC BIG RIB LLC	118.92	801.91
MARIN GERARD & PATRICIA	1,598.56	
MARIN, GERARD	137.55	
MARIN, GERARD D MARIN, PATRICIA J	7.18	
MARQUIS, RUSSELL E JR	2,797.29	2,953.02
MCALLISTER, ROGER M JR	1,292.43	
MCALLISTER-EMERY, LISA	0.58	
MCDONALD, APRIL	667.75	
MCDUGAL SANDRA JANE	316.03	
MCINTYRE, CHARLES S	381.99	440.45
MCINTYRE, CHARLES S	0.00	38,200.73
MCKENNEY, PATRICIA ANN	2,857.43	2,822.85
MERCHANT, NATHANIEL	148.02	86.26
MICHAUD, PAULA R	27.74	
MITCHELL, WILLIAM	112.13	



UNPAID PROPERTY TAXES	TAX YEAR	TAX YEAR
	2018-2019	2017-2018
MORRILL CARL D & JUDY M	2,196.35	
MORRILL, CARL D MORRILL, JUDY M	400.42	
MORRISSEY, FEDORA L	3,357.75	3,576.42
MORSE, BILLY JO MORSE, SHAUNA L	248.40	
MURRAY, BEVERLY--HEIRS	918.20	1,038.61
NADEAU, CORBIN NADEAU, KAYLA	369.96	
NADEAU, THOMAS E NADEAU, HEATHER A	499.94	
NADEAU, THOMAS E NADEAU, HEATHER A	1,193.49	
NEAL, DENISE DIANE	139.97	
NEWELL H. SNOWMAN COMPANY	258.21	
NIELSEN, KYLE	102.43	
NUTTING CHESTER A & PRICILLA	3,019.80	
O'DOHERTY, JAMES G	1,454.03	827.03
OWENS, JOHN A	800.87	
PAGE KIANNA & NOBERT	587.63	
PAGE LUCILLE-- HEIRS OF	230.52	
PALMER, ELLSWORTH	233.77	326.62
PALMER, ELLSWORTH	277.03	
PAOLUCCI, JOSEPH	407.21	
PEAVEY DANA & DARLENE L	547.66	612.79
PEREZ, LEILANI REYNOLDS, WANDA	260.74	
PERKINS, HEATHER MATTSON, DUSTIN	231.11	
PERRY, REGINALD HOLT, DANIEL P	663.38	
PIERCE, CLAYTON PIERCE, JAKE	655.72	765.56
PIERCE, SHIRLEY	180.77	
POIRER, MICHAEL	447.75	
PORTER, CARLSON	890.65	
PORTER, MARK D % ROBIN BLOW	666.39	776.65
POULIN, LEN	220.00	312.29
POULIN, LEONARD	146.28	235.60
POULIN, LEONARD	218.25	251.34
POULIN, LEONARD	612.85	675.15
POULIN, LEONARD D JR	654.17	763.94
POULIN, LEONARD D JR	98.36	125.65
POULIN, RICHARD J c/o Joanne Costigan	75.66	
PRESCOTT SHERRY & FRANCIS	217.18	
RANCOURT, TASHA	1,681.59	
RAYMOND, CHRISTINA A	685.21	800.70
RAYMOND, MARK	335.99	
REDIKER, JEFFREY J	1,094.74	
RICE, ANTHONY	531.76	
ROBBINS, CLEO	767.85	



UNPAID PROPERTY TAXES	TAX YEAR	TAX YEAR
	2018-2019	2017-2018
ROBBINS, KIRBY A ROBBINS, ROSEANNE M	200.00	
RODERICK APPARTMENTS, LLC	93.96	
RODERICK, CHARLES M	706.55	
ROSE, CHARLIE FICALORA, JAMIE	460.75	
ROSE, GENE	957.97	
ROWE, JEREMY K ROWE, TINA L	426.80	527.42
RUSHTON, BRADFORD RUSHTON, NANCY	150.83	
RUSSELL, MARY	125.90	
RYDER GERALD E & JEAN A	493.00	
SANDERS WAYNE & LOUISE	663.28	
SANDERS, DONALD	2,311.32	1,060.06
SANTILLI, GINA	299.49	
SCHIFINO, GERALD S c/o Shiela Schinino	1,532.02	1,677.15
SEELEY, RICKY E WITHAM, HOLLIE	540.87	
SHANNON, RONALD	181.68	
SIMONSON, ELIZABETH--TTEE	3,370.94	3,541.89
SIOCH, ADAM W	2,072.11	
SKOWHEGAN SAVINGS BANK	844.19	
SMITH, MARK	164.90	
SPENCER, VICKI-JO	2,047.48	494.66
SPENCER, VICKI-JO	30.07	115.29
STARBIRD, DAVID CLOONAN, KATHRYN L	1,403.01	1,502.59
SUPER 95 ONE STOP, INC.	2,916.79	
SWAFFORD, BILLY JACK III DORR, DENZIE	597.71	705.21
SWEET, RICKY A	427.96	537.68
SWEET, RICKY A SR	833.04	926.04
THOMPSON JOHN M SR & MICHELE A	353.83	
THORNE REAL ESTATE LLC C/O TROY THORNE	779.69	655.16
TOLMAN, LAVADA--HEIRS	1,151.97	1,281.80
TOWERS EDWARD & PHYLLIS	507.31	
TOWERS, DENISE L	473.39	
TOWERS, SCOTT E	81.39	
TRAHAN, DOROTHY	544.56	
TRECARTIN, ALFRED H JR	297.21	343.05
TROTT, JOYCE C c/o Maryellen Gregory	1,004.63	
TROTT, JOYCE C c/o Maryellen Gregory	21.34	
TRUE, STEPHEN TRUE, ADRIANE E	1,614.47	
WALSH, LAWRENCE	422.14	
WATERVILLE OAKS, LLC	3,700.55	3,933.02
WATSON, JULIE ANN	565.90	631.75
WEBBER, LAURIE A	169.87	
WENTWORTH, TRACY	407.98	507.85



UNPAID PROPERTY TAXES	TAX YEAR 2018-2019	TAX YEAR 2017-2018
WENTWORTH, TRACY, BUNT, ANGELA	723.43	816.60
WHITE ROBERT R III & AMELIA J (JT)	548.05	613.19
WILES STEPHEN & ANITA	545.33	422.66
WILLIAMSON DANA & THERESA	1,066.22	
WILSON, SCOTT L	53.89	
WISHART, VANESSA F	2,068.43	1,141.24
WITHAM, LORENZO D JR	1,359.92	
WOLFE, ANTHONY L	118.53	
WOODBURY, ALBERT L	522.83	
WOODBURY, ALBERT L	590.34	
WOODS, DAVID F SR	966.80	
WRIGHT, RAYMOND	352.51	
WRIGHT, ROBERT J WRIGHT, SUSAN A	348.91	
YOUNG FRANK A & CHERYL A (JT)	50.44	
YOUNG FRANK A & CHERYL A (JT)	1,586.82	
<b>TOTAL AMOUNT DUE:</b>	<b>\$211,581.91</b>	<b>\$116,015.18</b>

UNPAID PERSONAL PROPERTY TAX	2019	2018
CAVERLY FARMS, LLC	\$3,880.00	\$0.00
HALLETT, MARK	601.40	300.70
LUCAS, JEFF	26.19	0.00
<b>TOTAL AMOUNT DUE:</b>	<b>\$4,507.59</b>	<b>\$300.70</b>



TOWN OF CLINTON, MAINE

ANNUAL FINANCIAL REPORT  
with Independent Auditors Report

For the Year Ending June 30, 2018

A complete copy of the June 30, 2018  
Audit is on file and available upon  
request at the Town Clerk's Office



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## KEEL J. HOOD

Certified Public Accountant

PO Box 302 - Fairfield, Maine 04937 - (207)453-2006

### INDEPENDENT AUDITORS REPORT

Board of Selectmen  
Town of Clinton  
Clinton, Maine

#### Report on the Financial Statements

I have audited the accompanying financial statements of the governmental activities and the major fund of Town of Clinton, Maine, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

#### Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

#### Auditor's Responsibility

My responsibility is to express opinions on these financial statements based on my audit. I conducted my audit in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, I express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinions.

#### Opinions

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and the major fund of the Town of Clinton, Maine as of June 30, 2018, and the respective changes in financial position, and where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

**Other Matters****Required Supplementary Information**

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis and the budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. I have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge I obtain during my audit of the basic financial statements. I do not express an opinion or provide any assurance on the information because the limited procedures do not provide me with sufficient evidence to express an opinion or provide any assurance.

**Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, I have also issued my report dated November 30, 2018, on my consideration of Town of Clinton, Maine's internal control over financial reporting and on my tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of my testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of my audit.

  
November 30, 2018



Statement 3

TOWN OF CLINTON, MAINE  
Balance Sheet  
Governmental Funds  
June 30, 2018

<b>ASSETS</b>	General Fund	Special Revenue Fund	Major Capital Project	Other Governmental	Total Governmental Funds
Cash	\$ 1,369,113	\$ 35,202		\$ 459,938	\$ 1,404,315
Investments		189,444			649,382
Receivables					
Taxes	220,315				220,315
Liens	69,822				69,822
Accounts	20,755				20,755
Other governments	64,284				64,284
Tax acquired property	3,024				3,024
Due from other funds	(231,567)	(45,287)	334,465	(57,611)	0
<b>Total Assets</b>	<b>1,515,746</b>	<b>179,359</b>	<b>334,465</b>	<b>402,327</b>	<b>2,431,897</b>
<b>LIABILITIES</b>					
Accounts payable	42,686				42,686
Accrued compensated absences	22,792				22,792
Deferred credits	211,300				211,300
<b>Total Liabilities</b>	<b>276,778</b>	<b>0</b>		<b>0</b>	<b>276,778</b>
<b>FUND BALANCES</b>					
Fund Balances					
Nonspendable				15,000	15,000
Restricted		179,359		387,327	566,686
Committed			334,465		
Unreserved:					
Unassigned	1,238,968				1,238,968
<b>Total Fund Equity</b>	<b>1,238,968</b>	<b>179,359</b>	<b>334,465</b>	<b>402,327</b>	<b>2,155,119</b>
<b>Total Liabilities and Fund</b>	<b>1,515,746</b>	<b>179,359</b>	<b>334,465</b>	<b>402,327</b>	

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.	10,090,517
Other long-term assets are not available to pay for current-periods expenditures and therefore are deferred in the funds.	211,300
Long-term liabilities, including bonds, notes and leases payable, are not due and payable in the current period and therefore are not reported in the funds.	
Leases payable	(103,813)
Bonds payable	(1,459,328)
Net OPEB liability including related outflows and inflows of resources	(49,984)
<b>Net assets of governmental activities</b>	<b>\$ 10,843,811</b>

The accompanying notes to the financial statements are an integral part of this statement.



Statement 4

TOWN OF CLINTON, MAINE  
 Statement of Revenues, Expenditures, and Changes in Fund Balances  
 Governmental Funds  
 For the Year Ended June 30, 2018

	General Fund	Special Revenue Fund	Major Capital Projects	Other Governmental	Total Governmental Funds
<b>Revenues:</b>					
Taxes	\$ 4,183,602	\$	\$	\$	\$ 4,183,602
Intergovernmental	459,491		21,000		480,491
Interest	18,155	2,195		39,082	59,432
Charges for services	345,474				345,474
Miscellaneous	69,574		7,927		77,501
<b>Total Revenues</b>	<b>5,076,296</b>	<b>2,195</b>	<b>28,927</b>	<b>39,082</b>	<b>5,146,500</b>
<b>Expenditures:</b>					
Current:					
General government	371,178		9,000		380,178
Public safety	826,191		154,090		980,281
Public works	422,878		37,486		460,364
Health and sanitation	318,948		5,868		324,816
Education	2,103,493				2,103,493
Leisure services	62,921		9,114	936	72,971
County tax	217,339				217,339
Unclassified	46,817				46,817
Debt service	1,279,648				1,279,648
Capital outlay	569,997				569,997
<b>Total Expenditures</b>	<b>6,219,410</b>	<b>0</b>	<b>215,558</b>	<b>936</b>	<b>6,435,904</b>
Excess of Revenues Over (Under) Expenditures	(1,143,114)	2,195	(186,631)	38,146	(1,289,404)
<b>Other Financing Sources (Uses)</b>					
Debt issuance proceeds	1,600,525				1,600,525
Operating Transfers in (out)	(216,133)		216,133	0	0
<b>Total Other Financing Sources (Uses)</b>	<b>1,384,392</b>	<b>0</b>	<b>216,133</b>	<b>0</b>	<b>1,600,525</b>
<b>Net Change in fund balances</b>	<b>241,278</b>	<b>2,195</b>	<b>29,502</b>	<b>38,146</b>	<b>311,121</b>
Fund Balances - beginning	997,690	177,164	304,963	364,181	1,843,998
<b>Fund Balances - ending</b>	<b>\$ 1,238,968</b>	<b>\$ 179,359</b>	<b>\$ 334,465</b>	<b>\$ 402,327</b>	<b>\$ 2,155,119</b>

The accompanying notes to the financial statements are an integral part of this statement.



Schedule 1

TOWN OF CLINTON, MAINE  
 Budget Comparison Schedule  
 General Fund  
 For the year ended June 30, 2018

	Budgeted Amounts			Variance with final budget positive (negative)
	Original	Final	Actual	
Revenues:				
Taxes	\$ 4,061,158	\$ 4,061,158	\$ 4,183,602	\$ 122,444
Intergovernmental	545,708	545,708	459,491	(86,217)
Interest	1,400	1,400	18,155	16,755
Charges for services	308,625	308,625	345,474	36,849
Miscellaneous	27,350	27,350	69,574	42,224
<b>Total revenues</b>	<b>4,944,241</b>	<b>4,944,241</b>	<b>5,076,296</b>	<b>132,055</b>
Expenditures:				
Current:				
General government	372,444	372,444	371,178	1,266
Public safety	871,344	871,344	826,191	45,153
Public works	457,954	457,954	422,878	35,076
Health and sanitation	366,349	366,349	318,948	47,401
Education	2,103,492	2,103,492	2,103,493	(1)
Leisure services	71,636	71,636	62,921	8,715
Unclassified	62,809	62,809	46,817	15,992
Debt service	225,723	1,256,248	1,279,648	(23,400)
County tax	279,288	279,288	217,339	61,949
Capital outlay		570,000	569,997	3
<b>Total expenditures</b>	<b>4,811,039</b>	<b>6,411,564</b>	<b>6,219,410</b>	<b>192,154</b>
Excess (deficiency) of revenues over (under) expenditures	133,202	(1,467,323)	(1,143,114)	324,209
Other Financing Sources (Uses)				
Operating Transfers in (out)	(204,500)	(204,500)	(216,133)	(11,633)
Debt issuance proceeds		1,600,525	1,600,525	0
<b>Total Other Financing Sources (Uses)</b>	<b>(204,500)</b>	<b>1,396,025</b>	<b>1,384,392</b>	<b>(11,633)</b>
Excess of Revenues Over (Under) Expenditures and Other Financing Sources	(71,298)	(71,298)	241,278	312,576
Fund Balance - beginning	997,690	997,690	997,690	0
Fund Balance - ending	\$ 926,392	\$ 926,392	\$ 1,238,968	\$ 312,576

The accompanying notes to the financial statements are an integral part of this statement.



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**NOTES**



