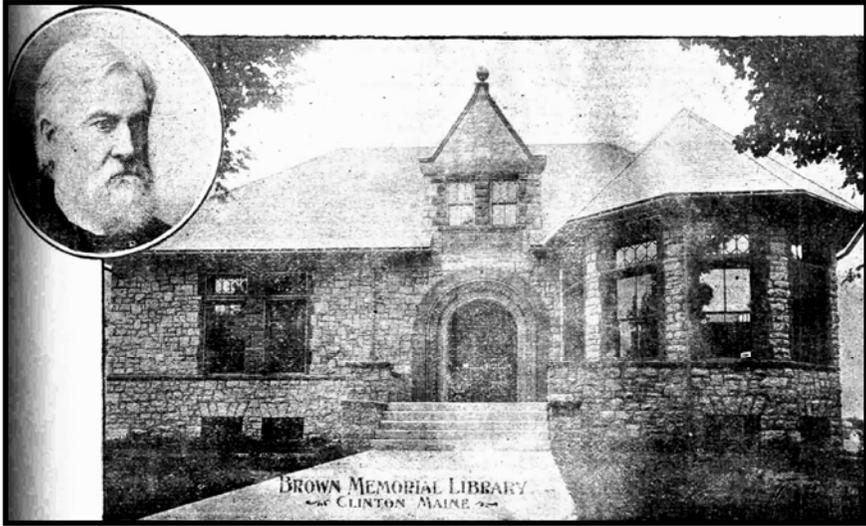


Town of Clinton, Maine  
*Annual Report*

Published June 2012



*Brown Memorial Library*  
Since 1899



# Town of Clinton

## Annual Report



Published June 2012

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**DEDICATION OF JUNE 2012 ANNUAL REPORT**



*Looking toward the repaired and renovated stack room*

Brown Memorial Library was a gift to the Town of Clinton in 1899 by native son William Wentworth Brown. It was given to the people of Clinton in memory of his parents, Jonathan and Betsy Michaels Brown. The building was designed by renowned architect John Calvin Stevens and constructed from New Hampshire red granite. The library gift included the building, the land the library sat on, its early books, artwork and furnishings.

In addition to the physical gift, Mr. Brown established a trust fund to safeguard the library. In the original trust agreement, a percentage of the interest was to be “used in maintaining the library building and library.” This repair and renovation money from the interest of the trust fund was utilized when a piece of the ceiling in the stack room came down in June of 2010. Because of the renovation money, the original plaster was repaired and the plaster in other areas of the library was fortified. At the same time, other pending problems concerning the roof and attic were also addressed and the building brought up to current electrical codes. A new fire alarm system and security system were also added. The historical integrity of the building, which is on the National Register of Historic Places, has been kept intact.

The operating budget to run the library comes from the taxpayers of Clinton as the town's contribution to this valuable resource, as per the original agreement with William Brown.

In our technologically advanced world, the library trustees and staff strive to successfully navigate the automated path through today's high tech society with the historic charm of this important local landmark. The library has five online computers for patrons to use and has wireless capabilities for those wishing to use their own laptops and other devices. Library patrons are now also able to borrow ebooks and audiobooks through the Maine InfoNet download library with their Brown Memorial Library card.



In an attempt to reach into the community, the library sponsors several groups to provide a variety of activities for local residents. Currently these include clubs for photography, book discussion, writing, gardening, couponing and walking. One group, The Friends of Brown Memorial Library, raises money to supplement money needed for programs. The Clinton Historical Society, an independent organization holds their monthly meetings in the Reading Room. The summer reading program brings area children in contact with authors, storytellers, animals, and information about different cultures.

A little something for everyone awaits those who visit Brown Memorial Library. It is our hope that William W. Brown's words in 1907 will be realized once more; "...I trust this Library will for ages be a power for good and improvement in your community. It will be doing its good work when we are all gone..."



*The Cozy Nook area of the Reading Room*



**MESSAGE FROM THE BOARD OF SELECTMEN**

The fiscal year 2012-2013 municipal budget presented by this Town Meeting warrant provides for a \$1,957,325 operating budget, which is \$65,067 (0.34%) more than last year's operating budget. This budget will require a net tax funding increase of \$22,221 after factoring the further decrease of State revenues received by the Town (\$16,000).

The proposed lease/purchase of a new pumper fire truck constitutes \$28,000.00 of this increase in the Town's operating budget. The only other capital reserve account funded this year is \$65,000.00 for road improvements. Unfortunately, this lack of funding for capital reserve accounts defers to future years the cost of replacing depreciated equipment and vehicles and increases the expense for maintenance and repairs.

The Board requests the Town Meeting authorize an increase in the property tax levy limit set by State law and approve an additional appropriation for road reconstruction and pavement in the amount of \$135,000. The Town is falling behind in the road maintenance program; and, the need for additional funding through property taxation is linked to the significant decline in revenues received from the State, which have decreased by \$170,493 over the past four years.

The Board also requests that the Town Meeting authorize the withdrawal of \$75,000 from the Tax Increment Financing (TIF) account for the expenses of safety-related improvements, such as fencing and sidewalks, at the Old Mill Park. The TIF account funds are restricted and designated for economic development and public safety projects within the Town's Commercial District.

The Town continues to have a stable financial position as reflected by the Audit (as of 6/30/2011) undesignated fund balance of \$527,747, which is slightly below the recommended level (14.3% of total annual expenditures).

The goal of the Board during the upcoming fiscal year is to maintain the quality of municipal services to Clinton citizens. The Board faces serious challenges in its efforts to keep the rate of property taxation as low as possible. The municipal budget comprises only 31% of the total expenditures for which property taxes are committed (RSU 49 at 62% and Kennebec County at 07%).

The success of our Town government depends upon all those volunteers who constructively participate in it. The Board expresses gratitude to each citizen who has contributed in some way to the community. The Board specially thanks the members of the Budget Committee for their work on this budget proposal.



**2012 Elected Officers**

*Selectmen, Assessors & Overseers of the Poor*

Ed Blanchard.....	Term Expires 2013
Geraldine Dixon.....	Term Expires 2012
Ronnie Irving.....	Term Expires 2014
Jeffrey Towne, Chair.....	Term Expires 2013
David Watson II, Vice-Chair.....	Term Expires 2012

Aaron J. Chrostowsky

Town Manager, Treasurer, Road Commissioner, Webmaster

*Appointed Officers and/or Employees*

**Administrative Department.....426-8511**

Pamela M Violette	Office Manager
	Town Clerk, Tax Collector
	Registrar of Voters,
	General Assistance Director
Shirley Bailey	Deputy Town Clerk
Melody Fitzpatrick	Deputy Town Clerk
Carroll Weeks	Assessing Agent
	Code Enforcement Officer
	E-911 Addressing Officer
	Health Officer
	Plumbing Inspector
Gary Petley	Emergency Management Director
Fred Lunt	Cemetery Sexton

**Fire and Rescue Department.....426-8522**

Gary Petley	Fire Chief/EMS Director
Mark Bellaire	Fire Fighter/EMT
Richard Barton	Fire Fighter/EMT
Travis Cousins	Fire Fighter/EMT

**Highway Department.....426-8511**

Clayton Pierce      Foreman

**Brown Memorial Library.....426-8686**

Cheryl Dickey-Whitish	Library Director
Cindy Lowell	Library Asst. Dir.



**Police Department.....426-9192**

Craig Johnson      Chief of Police  
Scott Francis      Police Officer  
Vacancy              Police Officer

David Huff            Animal Control Officer  
Scott Richards      School/ Community Resource Officer

**Solid Waste Transfer  
and Recycling Department.....426-8187**

Gerald Howard, Sr.    Director  
Michael Hachey      Attendant

*Other Misc. Appointed Officers*

**Civil Constables                      (One-Year Term)**

Mark Sellinger                      Term Expires 2012  
Robin Sellinger                      Term Expires 2012  
Eugene Hutchins                      Term Expires 2012

**FirstPark Representative**

Aaron Chrostowsky                      Term Expires 2012  
Greg Brown, Alternate                      Term Expires 2012

**KVCOG Representative**

Aaron Chrostowsky                      Term Expires 2012

**Sealers of Weights and Measures**

Luke Goodblood

**Boards and Committees**

**Board of Appeals                      (Three-Year Term)**

Karen M. Auge                      Term Expires 2014  
Marie Barber                      Term Expires 2012  
Grace Boyden                      Term Expires 2012  
Suzanne Caverly                      Term Expires 2014  
Ricky Crommett, Chair                      Term Expires 2014



**Board of Appeals Alternate (One-Year Term)**

Vacancy Term Expires 2012  
Vacancy Term Expires 2012

**Budget Committee (One-Year Term)**

Roger Barber Term Expires 2012  
Frank Gioffre, Sr Term Expires 2012  
Stephen Hatch Term Expires 2012  
Tammy Knight Term Expires 2012  
Phil McCarthy, Chair Term Expires 2012  
Rebecca Turlo Term Expires 2012  
Naomi Wiswell Term Expires 2012  
Vacancy Term Expires 2012  
Vacancy Term Expires 2012  
Vacancy Term Expires 2012

**Cemetery Committee (One-Year Term)**

Vacancy Term Expires 2012  
Vacancy Term Expires 2012  
Vacancy Term Expires 2012  
Vacancy Term Expires 2012  
Vacancy Term Expires 2012

**Economic Development  
Committee**

**(One-Year Term)**

Vacancy Term Expires 2012  
Vacancy Term Expires 2012

**Library**

**Board of Trustees\* (Three-Year Term)**

James Turcotte, Chair Term Expires 2013  
Lisa Stein-Pierce Term Expires 2014  
Katherine Russo Term Expires 2012

**Personnel Advisory Board (Three-Year Term)**

Kenneth Abbott Term Expires 2012



Roger Barber                      Term Expires 2013  
Everett Flannery, Jr.              Term Expires 2014

**Planning Board                      (Three-Year Term)**

Michael Hachey, Chair              Term Expires 2014  
Susan Hamilton                      Term Expires 2012  
Myron Whittaker                      Term Expires 2013  
Vacancy                                  Term Expires 2013  
Vacancy                                  Term Expires 2013

**Planning Board Alternate      (One-Year Term)**

Sandra Gagnon                      Term Expires 2012  
Vacancy                                  Term Expires 2012

**Parks and Recreation Board      (Three-Year Term)**

Barbara Berry                      Term Expires 2012  
Ann Lane                                  Term Expires 2012  
Willie Mooney, Chair              Term Expires 2012  
Cindy Frost                              Term Expires 2013  
Rebecca Arp-Proctor              Term Expires 2013

**Parks and Recreation Board Alternate (One-Year Term)**

Scott Richards                      Term Expires 2012  
Vacancy                                  Term Expires 2012

**Road Advisory Committee      (One-Year Term)**

Keith Graham, Chair              Term Expires 2012  
Robert Lawrence                      Term Expires 2012  
Vacancy                                  Term Expires 2012  
Vacancy                                  Term Expires 2012  
Vacancy                                  Term Expires 2012

**S.A.D. #49 Board Directors\*      (Three-Year Term)**

Marie Strout                          Term Expires 2013  
Neal Caverly                          Term Expires 2014  
Ryan Robinson                      Term Expires 2012



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**Water District**

**Board of Trustees\***

**(Three-Year Term)**

Gary Colson

Term Expires 2012

Wesley Delile, Chair

Term Expires 2013

Mike Schimpff

Term Expires 2014

\* = Elected Boards

**If you are interested in joining any of the Town of Clinton Boards and/or Committees, please contact the Clinton Town Office at 426-8511, a current committee member, or one of your Selectmen.**



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**TOWN MANAGER'S REPORT**

To the Citizens of the Town of Clinton:

This year has been a busy for both the Board of Selectmen and Town Staff. The Town's operations over the last fiscal year and the future needs of Clinton will be the focal point of this report.

**Administrative Services**

The Administrative Department comprises of the following offices: Assessor Agent, Code Enforcement, Tax Collector, Town Clerk and, Town Manager. As with all Town employees, we strive to improve the efficiency and effectiveness of all services. Over the last year, the town has contracted with Municipay. This is a company that processes debit and credit card transactions for municipalities for a small convenience fee which is passed onto the customer. The Town does not collect this fee; the fee goes to Municipay for their services. The Town was visited by the Maine Department of Labor (OSHA). As the result of their inspection, the Town was cited with 67 violations and 8 penalties totaling in \$4,400. Thanks to the Town staff's hard work, the State waived all the penalties. The Town's new Assessor Agent and Code Enforcement Officer, Carroll Weeks, has been working hard to obtain all the necessary certifications to be a Code Enforcement officer. He is now certified. Arthur Thompson helped the Town tremendously during the last year. Many thanks to Art and congratulations to Carroll! This year the Town reviewed and adjusted the land-use permit fee schedule to help with the enforcement of land-use ordinances and re-distribute the cost of code enforcement services to users of the system. These new land permit fees became effective May 1<sup>st</sup>, 2012. The Town was the proud recipient of another Homeland Security Grant. The town office will be installing a new generator to provide continuity of government and emergency management coordination during a power outage. This year the Board of Selectmen's proposed budget includes the addition of a part-time bookkeeping position to assist the town staff with bank reconciliation. In this budget proposal, we moved the line item, Kennebec Valley Council of Government (KVCOG) membership dues from Non-Profit Organizations to the Administrative Service budget. Town staff continues to attend training sessions to improve the way the Town operates.

**Finance**

The Town of Clinton remains in excellent financial condition as stated by our Independent Audit Report. The Town has limited indebtedness (final installment due on the fire station bonds in 2012) and the Town's Undesignated Fund Balance or "Surplus Funds" is just below the recommended level of 15 percent of total annual expenditures (current level is 14% percent). The Town is struggling to provide current level of municipal services due to the loss of revenues (state revenues) as a result of the poor economic climate. This year the Board of Selectmen's Proposed Operating Budget is \$65,000 more than last year's budget (less than 1% increase). Again, the Town has partially funded our capital budget reserve accounts. By simply cutting the operating budget of delaying the funding of capital expenditures, only causes the degradation of municipal services, lending too much frustration on the part of employees and citizens alike.

**Fire and Rescue**

The Fire and Rescue Department continues to provide top quality services to Clinton residents. This year the Board of Selectmen's proposed budget recommends replacing the 1968 Engine-Pumper fire truck. A new Engine-Pumper fire truck will be financed through a multi-year lease-purchase agreement. There will be no impact on taxes this year because the Town has enough funds in reserve to pay for the first installment of the



lease-purchased agreement. Thanks to the hard work of the men and women of the fire department, residents can rest easy at night knowing that if there is fire or medical emergency arises in town, someone will be there to attend to their needs.

**Highway**

The Highway Department maintains over 44 miles of paved and gravel roads plus sidewalks, several large pieces of heavy equipment, and other Town facilities with just 1 full time and 1 part-time employee. This year the Town contracted with Pike Industries to reconstruct and pave a portion of the Goodrich Road. The Town negotiated with Pan Am Railways to upgrade the railroad crossing on Railroad Street. The Town paid for the rail seal (rubber) and for all the paving and drainage work around the tracks to help make the transition across the rail line smoother to cross in an automobile. Both the Highway Supervisor Clayton Pierce and I have been working closely with the Road Advisory Committee members, Keith Graham and Bob Lawrence, to evaluate all the Town roads. The Town staff appreciates their expertise. This spring, the Town contracted with Merton Richards to fix Bush and McAllister Roads. This year the Board of Selectmen proposed budget includes funding for the complete reconstruction of both Bush and McAllister Roads and reclaiming and paving portions of Horseback Road. In order to fund all these highway capital road reconstruction and paving projects, the Town will need to increase the property tax levy limit. The Board of Selectmen and the Road Advisory Committee recommend these projects be funded through the increase of the property tax levy limit because of the loss of state aid over the years and the lack of growth in the Town’s Grand List due to poor market conditions. In the Board of Selectmen’s proposed budget, funding has been made available for hiring a contractor to grade all 5 miles of gravel roads twice a year (spring and fall) with a motor grader.

**Library**

It has been a challenging year for both the library staff and patrons due limited library services as the result of the library repair and renovation project. This Valentine’s Day, the Library Board of Trustees and the library staff welcomed residents and patrons to see the changes made in the newly renovated library. Repairs were made to the plaster throughout the building, new energy efficient lighting has been installed, the roof was repaired, the buildings electrical system upgraded, new downspouts installed, gutters were repaired, and a fire/security system was installed. The building is now completely up to fire and life safety codes. The Town is looking to do work on exterior trim and the windows. All these library repairs and renovations were paid from earnings of the original library trust. Also, the library is now a member of Maine State Library – MaineInfoNet program which will allow patrons access e-books by using their library card number free of charge. Thank you for your patience while we endeavor to provide a safer, healthier, and more aesthetically pleasing and a functional library.

**Parks and Recreation**

The Parks and Recreation Board had a productive year. The Board made a number of improvements to the parks which included the staining the new Gazebo in Old Mill Park, fixing the fencing in the parks, and giving the dugouts a facelift. New to Old Mill Park was the addition of a portable ice rink which was a huge success. At this time the Town is still waiting to hear back from the State on whether the Town was successful in our application of a 2012 Community Block Grant for sidewalks and on-street parking. The Town is hopeful that residents will approve funding for the use of funds from the Town’s economic development sub-account generated from the Town’s tax increment financing district for use at Old Mill Park to make a number of improvements such as additional lighting to reduce vandalism, additional fencing to improve safety, landscaping and furniture to make the park aesthetically pleasing and functional, and the installation of new



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gateway signs throughout downtown Clinton. Both the Parks and Recreation Board and the Board of Selectmen are recommending the passing of both articles relating to the further redevelopment of Old Mill Park and downtown Clinton. The Board was able to complete a number of successful events such as Concerts in the Park, Movies in the Park, Breakfast with Santa and Breakfast with the Easter Bunny. This is primarily due to the capable leadership of Willie Mooney and the faithful service of Barbara Berry and Ann Lane. Thanks again to all the volunteers who had helped to make Clinton a special place.

**Police**

The Board of Selectmen’s proposed budget includes the complete funding for three full-time police officers, reserve officers and a school resource officer. The proposed budget also included the second installment of a four year lease-purchase agreement for the new police cruiser. The department has struggled to fill two full-time officer positions as a direct result of non-competitive wage and benefit package. The Town lost Officer Jeff Belanger to the Maine State Capitol Police in Augusta after five years of service. We wish him well in his new endeavors. Coverage has been minimal for a number of months. The Town has hired two new police officers. They are Officer Scott Francis and Officer Michael Sayers. They will both be on the road by the end of May. Officer Sayers will be going to the Academy in August for 18 weeks to become a full-time officer. Thank you for your patience while the department transitions back to full strength.

**Solid Waste**

This year, the Transfer Station and Recycling Center has seen a turnover in staff. The Town said good-bye to Patrick LaGross and Patrick Proctor as Transfer Station Attendants. The Town has hired a local resident George Gogan to replace both Patrick’s at the Transfer Station. This year the Town contracted with Waste Management in Norridgewock to dispose of all the Town’s bulky waste and construction debris because Pine Tree Waste was raising their rates. Town staff reviewed fees at the Transfer Station and Recycling Center. The staff recommended to the Board of Selectmen to charge for the disposal of brush and clean wood due to an increase costs. The Board of Selectmen’s proposed budget includes an increase in the tipping fees. The Town sends all the municipal solid waste to PERC in Orrington, Maine. PERC has increased the tipping fees; the Town is forced to absorb these costs because the Town is a charter member of MRC which manages PERC. In January, the trash compactor’s anchors failed due to fatigue, and caused structural damage to the building. The Town’s insurance covered the cost to repair the compactor and the building. The Town continues to look at ways to increase our recycling rates, share our transfer station services with other communities, and save money.

I would like to thank the Board of Selectmen for their continued support and their dedicated service to the community. Also, I would like to thank all the volunteers and town staff who strive, to make Clinton a better place to live, work, and play. If you have any questions, please don’t hesitate to contact me at the Town Office, by telephone at (207) 426-8511 or by email at [clintontm@roadrunner.com](mailto:clintontm@roadrunner.com). I hope to see you around Town!

Sincerely,

Aaron J. Chrostowsky,  
Town Manager



**TOWN CLERK**

The Town Clerk’s Office maintains records of marriage, birth and death for Clinton residents. The office also licenses Clinton dogs.

<u>BIRTHS</u>	<u>DEATHS</u>	<u>MARRIAGES</u>	<u>DOGS</u>
36	22	31	477

**REGISTRAR OF VOTER**

The total registered voters as of March 15, 2012 are 2283 with the following break down:

Democrats	Republicans	Green Independent	Unenrolled
652	659	76	896

I would like to thank the ballots clerks and the Town warden for their hard work and dedication to Town elections.

A special thank you to Deputy Town Clerk Shirley Bailey, and Deputy Town Clerk Melody Fitzpatrick for their help before, during, and after the elections. Because of all the new voter registration and election changes, our work load has changed and requires almost daily input to keep our list up to date.

**GENERAL ASSISTANCE**

The Town of Clinton administers a program of general assistance that is available to all persons who are eligible to receive assistance in accordance with the standards of eligibility under Title 22, M.R.S.A., Section 4301, et al. All information is confidential. Applications are taken by appointment on Tuesdays and Thursdays. From April 2011 to March 31, 2012, the Town of Clinton served 60 households with expenses totaling \$10,345.53 and received \$17,317.17 reimbursement from the State of Maine.

Respectfully submitted,

Pamela M. Violette  
Town Clerk, Registrar of Voters, and General Assistance Administrator



*IN MEMORY*

*MARCH 15, 2011 – MARCH 15, 2012*

*Robert Joseph Bouchard  
Ernest R. Tyler  
Harold Jacob Greene  
Robert A. Page  
Raymond Dean Moody  
Chester W. Patterson  
Malcolm Earl Trott  
Lermond E. Mower  
Howard F. Brown  
Robert George St. Pierre  
Richard J. Michaud  
Nancy Lee Bolduc  
Margarett P. Crosby  
Thelma A. Vashon  
Ricky Hamlin  
Harris James Saxton  
Florence L. Gray  
David Lee Pillsbury  
Christopher Nicholas Miller  
Julie E. Swett  
Christopher L. Murdock  
Inez B. Moody  
Marlene Patterson*



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**ASSESSOR AGENT/ CODE ENFORCEMENT OFFICER**

Greetings:

I would like to take this opportunity to let the residents of Clinton know what has gone on the past year with Code Enforcement and Assessing.

As of April 1, 2012 there have been 46 building permits issued, 18 Plumbing permits to include 14 internal and 4 external.

As for assessing, as of April 1, 2012 there have been approximately 95 deeds processed, all accounts/property cards have been updated, new land splits have been mapped and all new owners will be reflected on the 2012 tax bills. All properties with new building permits/plumbing permits will be reviewed and necessary value changes will be made to the property and any increase will be applied to the 2012 tax bills.

Also over the past year we have been uploading forms, permits, applications and other information on our website for convenience of our residents in the event they are unable to come into the Town Office. If you have not visited our website I would recommend it. You can view the Towns website at [www.clinton-me.us](http://www.clinton-me.us).

Property Tax Exemptions

There are exemptions available to homeowners i.e.: Homestead Exemption and Veterans Exemptions. If you are eligible and are not taking advantage of these Exemptions, please stop by the Town Office or visit our website to complete the necessary applications. All applications need to be received by April 1.

Code Enforcement & Assessing Office Hours are as follows:

Tuesday 9:00am-12:00pm  
Wednesday 12:00pm-3:00pm  
Thursday 9:00am-12:00pm

Respectfully Submitted,

Carroll Weeks, Jr  
Assessor/CEO



**CEMETERY SEXTON**

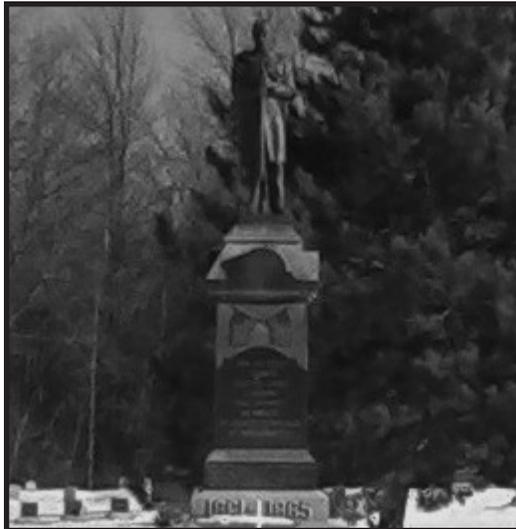
I was appointed as the Town of Clinton's Cemetery Sexton in late July 2011. I spent most of the summer becoming familiar with our 8 cemeteries and have established a computer listing to make it more convenient to locate a burial site. This task will take a considerable length of time to complete. I have been working with the Budget Committee and Town Manager to prepare a budget which will allow repair work to begin on grave stones and roadways as needed. I am happy to say that overall our cemeteries are well cared for and the Town is committed to continue this standard of care.

I can be contacted through the Town Office during business hours. Our cemeteries are open to vehicle traffic from May 15 to November 15 each year. During other times the gates are locked but foot traffic is allowed.

We have a number of vacancies on the Cemetery Committee, so if you are interested please contact the Town Office for more details.

Respectfully Submitted,

Frederick Lunt, J.  
Cemetery Sexton





**REPORT OF  
CLINTON FIRE & EMERGENCY MEDICAL SERVICES**

To the Citizens of the Town of Clinton:

The Clinton Municipal Fire Department and Emergency Medical Services responded to 561 alarms in calendar year 2011 as follows:

18 Structural Fire Calls	35 Vehicle Accidents (Ambulance and Fire)
5 Vehicle Fires	4 Fuel Spills/Leaks
6 Grass/Woods/Brush Fires	35 Power lines/trees down
11 Mutual Aid Fire Calls	2 Agency Assists
20 Unpermitted burn/smoke/odor invest	3 Calls for Public Assistance
420 Emergency Medical Calls	2 Carbon Monoxide Investigations

In-house training included: Hazardous materials refresher; hazard communications, SCBA/respiratory protection standard refresher, fire extinguisher training, personal protective equipment, infection control/ blood borne pathogens, emergency scene traffic control, standard operating guidelines review, sexual harassment training, chimney fires, ventilation & ventilation saw pre-service training, hose testing, hose advancements, propane emergencies, driver training to meet the new mandatory Department of Labor standards.

Several firefighters attended fire attack schools and other training, specializing in: chainsaw safety, ATV & watercraft safety & response, Bi-annual forestry training for Town Fire Officers/Wardens, Life Flight ground safety training, Emergency Vehicle Operators Course, NFPA 13 Standards, Maine Municipal Conference, Blaine House Conference for Emergency Responders training in residential fires, photovoltaic units, MRSA (Methicillin-resistant Staphylococcus aureus), fire dynamics of wind driven fires in structures; Maine Fire Chiefs Association workshops in leadership, liability, department policies and legal issues.

The Clinton Fire Department Ambulance Service has served the community since March 1, 1971. Paramedics and EMT's spend many hours attending classes/trainings in order to maintain state EMS licenses and are very dedicated to their profession. The Clinton Ambulance Service continues to be highly respected by area EMS services and hospitals as a provider of quality-level patient care. **The citizens can be proud of this service.**

The Department was saddened with the passing of longtime friend and colleague Malcolm Trott. Malcolm had served as Clinton's civil defense / emergency management coordinator for many years. He was quick to offer assistance to the Fire/EMS department at emergency scenes and would be there any time he was needed. His service to the town will surely be missed.

We endured Hurricane Irene without too many problems. The department responded to nine calls involving downed trees and wires during the hurricane. Emergency Management Pre-plans were reviewed and updated in anticipation of the arrival of Irene.



We are asking for your support this year in our efforts to replace the 1968 pumper truck. The truck has been refurbished many times over its life, and will not pass the required pump testing without another major overhaul to the pump system. I cannot, in all good conscience, recommend pumping (no pun intended) more money into a 44 year old truck. This truck needs to be replaced. The new replacement pumper would be a simple fire truck, with a 1250 gallon per minute pump, 1000 gallon tank, on a commercial chassis. The new truck would be in service for the next 25-30 years. The other fire apparatus in our fleet include a 2005 pumper (funded from a FEMA Fire Grant), a 1995 pumper/tanker, a 1989 brush/utility truck, and a 2002 Ambulance.

Please remember a burning permit is required for all outdoor burning. Permits are issued at the fire station, as long as weather conditions are favorable for burning per the Maine Forest Service. A permit is not required, however, for a small campfire on your own property.

In October 2011, the Clinton Firefighter's Association held their annual banquet, recognizing all Clinton Fire Department personnel for their accomplishments and length of service. A 5-yr pin was presented to EMT/Firefighter Mike Woodman, 10-yr pins were presented to EMT/Firefighter Andy Clark and Firefighter/Dispatcher Randy Caswell. Full-time Paramedic/Firefighter Mark Bellaire was presented a plaque as the recipient of the 2011 Firefighter of the Year Award.

I thank the Citizens, the Board of Selectmen, and the Town Manager for the tremendous support throughout the year. I also thank the Town Office Staff, Clinton Police Department, Clinton Highway Department, and the Clinton Water District for their help and support.

Thank you to all Fire and EMS personnel and families for your many hours of time, and for your help, support, and trust throughout the year. You are true professionals.

A special thanks to Assistant Chiefs Tim Fuller and Travis Leary for their never-ending assistance and guidance.

Respectfully submitted,

GARY L. PETLEY  
Fire Chief  
Director of Emergency Medical Services  
Emergency Management Director



**HIGHWAY DEPARTMENT ANNUAL REPORT 2011 - 2012**

Well we have had one strange winter causing March mud havoc on dirt roads with temperature ranging from 40 to 85 degree plus affecting paved roads, sidewalks and storm drains. This Highway Department’s annual report is to give the residents an overview of last year’s accomplishments and expenses from March 16, 2011 to March 30, 2012

**Brush/Tree Removal**

Asplundh Tree Expert Co provided trimming of trees and all services.

Total Cost \$ 6,885.98

**Calcium**

Dust control of 4.82 miles of dirt roads.

Winter 32% calcium mix was \$ 7,247.10

Summer 35% calcium mix will not have to be ordered

Total Cost \$ 7,247.10

**Cold Patch**

As of March 30, 2012 Cold Patch is \$ 93.50 a ton used 44.3 Ton.

Total Cost \$ 4,150.50

**Culvert Replacement/Ditching**

800 Bellsqueeze	\$ 614.00
790 Bellsqueeze	\$ 614.00
470 Bellsqueeze	\$ 614.00
526 Bellsqueeze	\$ 614.00
16 High Street	\$ 614.00
3 High Street	\$ 614.00
Bush Road culvert and gravel	\$ 1,280.00
Bush Road Ditching	\$ 1,920.00
Railroad Street Project	\$ 1,030.69

Total Cost \$ 7,914.69

**Equipment**

1993 1520 FORD Multi Tractor has 3,833 hours as of March 23, 2012.

2004 350 Supper Duty One Ton has 82,330 miles as of March 23, 2012.

1999 New Holland 555E Backhoe has 4,240 hours as of March 23, 2012.

**Gravel**

Peavey Road	300 yards	\$ 3,860.00
Goodrich Road	98 yards	\$ 1,078.00
Railroad Street Project		\$ 3,409.50
Goodrich Road Project		\$ 2,112.00

Total Yards 900 yards

Total Cost \$ 10,459.50



**Grading**

All roads have been graded and are starting to take shape with the gravel being added but it takes time. This year there will be \$ 8,000.00 for a contractor to grade the 4.82 miles of dirt roads for a total of 80 hours then in between grading, the highway department will maintain them.

**Road Reconstruction**

Reconstruction of the Goodrich Road and the Railroad Street crossing.

Total Cost \$126,225.19

**Signs / Missing**

Signs are still a problem with theft. Highway Department has installed a number of safety signs at the school and a number of signs around town to inform resident of ordinances in place.

Total Cost \$ 1,121.20

**Snow Removal**

As of March 23, 2012 snow hauled off from compact area.

Total Cost \$ None

**Street/Sidewalk Sweeping**

Street and sidewalk sweeping is being scheduled.

**Plowing Contract**

Total Cost \$190,962.00

**Salt**

Salt for Highway Department and Plow Contractor.

Total Cost \$23,493.66

**Fuel/Oil/Grease/Hydro Oil**

As of March 23, 2012

Total Cost \$4,293.15

Budgets are tightening more than ever so we do what we can with what we have. If you see things not getting done, there may be a reason behind it. Dirt Roads have been hit hard this year with many angry residents but mainly all the Highway Department can do is add gravel, rake or grade- its Maine! I would like to thank town employees, contractors and residents of the town for their help and understanding.

Till Next Year: Be Safe.

Sincerely Yours,  
Clayton W. Pierce



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**Brown Memorial Library**

To the Citizens of the town of Clinton,

It has been a challenging, but exciting year here at the library.

First and foremost, is the great news that patrons of Brown Memorial Library can now take out ebooks through the Maine Infonet download library. The web address is [www.download.maineinfonet.org](http://www.download.maineinfonet.org). Patrons can borrow ebooks compatible with EPUB, (including Nook), or Adobe PDF or Kindle on their Brown Memorial card. Please call for details.

Brown Memorial Library has spent the last year going through a needed metamorphosis. As previously mentioned, the ceiling in the stack room was repaired in 2010 after a piece of it fell. Following the repairs, it was decided that since the books had already been taken to the cellar for the work to be done, it might be a good idea to restore the old plaster on the walls of the stack room and the other rooms as well before further damage necessitated it. In addition, the wear to the roof and downspouts needed to be addressed and the building brought up to current electrical codes. Ames Associates, an architectural firm based in Bangor, was hired to oversee the repairs and updates, which were vital to the health of the building, while at the same time keeping its historical integrity intact.

The results are amazing. The revitalized horsehair plaster is now beautifully dressed in new paint of historic hues. The stack room is a soft york bisque, the foyer and entryway a majestic tudor ice blue and the children's room is painted lady banksea, a medium yellow color named after the rose of that shade. New lighting in the stack room replaced the troublesome fixtures that were there and gracefully brightens the room.

The attic has been braced, slate shingles have been replaced on the roof, downspouts have been replaced, the electrical entrance has been updated and additional outlets put in.

Furthermore, a modern fire alarm system and security system have been installed to protect your library.

The money to fund the project came entirely from the Brown Memorial Library trust fund which was established by William W. Brown for the purpose of maintaining the library.

Despite the inconvenience and the majority of our books being off limits, we were still able to function, at least at partial capacity, most of the time. Circulation in this fiscal year was 4277 items checked out and the computers were accessed by 3,680 patrons who logged on for an incredible 229,787 minutes.

The Summer Reading Program went well this year. The national theme was "One World, Many Stories" and our program at the library was called "Around the World in 8 Days" We read stories, made crafts and tasted food from many countries. The highlight of the program was Jordan Bennisan, a master drummer from Togo in West Africa who came to do a fun-filled and very active program at the library. Michelle Gagnon, who at one time lived in Argentina, also came in during the Summer Reading Program. She read books in Spanish, taught the children Latin American dances and taught them to sing "The Itsy Bitsy Spider" in Spanish. We had a great time!



Jim Whyte, our friend from Red Bank from the Pipes and Drums of the Atlantic Watch came back and gave us a lovely concert on the bagpipes playing tunes from Scotland.

There are several groups that meet here at Brown Memorial Library. It is a great way to get to know people in the area who share your hobbies. Please

- Coupon Group..... For information, call the library
- Book Discussion Group.....4<sup>th</sup> Monday of the month at 6:00
- Children's Story time.....Every Tuesday at 1:00
- Writing Group.....1st Wednesday of the month at 6:00
- Library Trustees.....3<sup>rd</sup> Wednesday of the month at 6:30
- Walking Group.....Thursday mornings at 10:30
- Friends of the Library.....1st Thursday of the month at 6:30
- Gardening Club.....2<sup>nd</sup> Thursday of the month at 6:30
- Photography Club.....3rd Thursday of the month at 6:30
- Historical Society.....4th Thursday of the month at 6:30

Many thanks to our valued trustees, our treasured Friends of Brown Memorial Library and the many patrons who have been so understanding of our situation. We also appreciate the people who have remembered us with donations of books and movies. We always welcome donations.

As always, we invite the public to visit Brown Memorial Library. We think you will be pleased with the “facelift” of the inside of the building and with our activities. We hope to see you soon!

Respectfully submitted by,

Cheryl Dickey-Whitish  
Library Director



**Library Hours of Operation:**

**Summer**

Monday and Wednesday 9 – 4

Tuesday 10 – 6

Thursday 12 – 8

Friday 9 – 3

Saturday 9 – 1

Closed Sunday

**Winter**

Monday 10 – 5

Tuesday and Wednesday 10 – 6

Thursday 12 – 8

Saturday 9 – 1

Closed Friday and Sunday

**Library Contact Information:**

Library Telephone: 426-8686

Email: [brownmemorial@roadrunner.com](mailto:brownmemorial@roadrunner.com)



*Chief of Police*  
**Craig R. Johnson**

**CLINTON POLICE DEPARTMENT**

**27 Baker Street  
Clinton, Maine 04927  
Emergency 9-1-1  
(207) 426-9192 FAX (207) 426-9473  
Email: [clintonpolicedept@yahoo.com](mailto:clintonpolicedept@yahoo.com)**



To the citizens of the Town of Clinton:

I hereby submit the annual town report for the Town of Clinton Police Department for the year ending December 31, 2011.

The police department is currently operating with 1 full-time officer and 7 reserve officers. Although it may seem like the department has a large amount of reserves, they are only compensated for the hours they have worked, without receiving any other financial benefits. Since our reserve officers have full-time jobs elsewhere, it is at times challenging to provide the much needed coverage for the town.

I am currently conducting a hiring process to fill the two open full-time positions.

In April the police department welcomed Officer Meghan Fenton as a reserve officer. Officer Fenton holds a Bachelor of Science degree in Conservation Law Enforcement. Officer Fenton is a former Auburn Police Officer and is certified by the Maine Criminal Justice Academy as a full-time law enforcement officer. Officer Fenton also has a background as a firefighter.

In May the police department hosted its 4<sup>th</sup> Annual Free Youth Bicycle Safety Rodeo. The rodeo becomes larger every year. The rodeo is focused on kids 15 years of age and younger. However, no one is turned away. The rodeo provides an inspection of all bicycles that are entered, safety tips, rules and laws of the road.

Also In May 2011 the police department obtained a grant from the Bureau of Highway Safety in the amount of \$1995.00 and participated in the National Safety Seat belt Campaign, a yearly event which lasted for a period of two weeks

The police department is continuously researching for grants which will help to provide and improve police services to the Town of Clinton and its citizens.

In August the police department received shipment on a black 2011 Ford Crown Victoria police cruiser. This cruiser replaces a very tired white 2005 Chevrolet Impala.

In October the police department participated in a National Drug Take Back Day campaign. This campaign is held at least twice a year. The Clinton Police Department fully intends to participate in each take back event. The purpose of the campaign is to encourage residents to remove unused, unneeded, unwanted or expired drugs or other prescriptions from their residences. Those drugs and other prescriptions can then be turned over to officers at the police station for proper disposal.

In December Officer Jeffrey Belanger resigned from the department. Officer Belanger served the citizens of Clinton since 2007. Officer Belanger is now employed by State of Maine, Capital Police Department.

*“Serving To Make A Difference”*



Also in December, via the Kennebec Sheriff’s Department, the police department obtained a sub-grant in the sum of \$1453.00 from the Justice Assistance Grant Program. Because of the grant we were able to obtain the following items:

- Two Delta 8 trail cameras for surveillance
- Two Remington 870 Police shotguns with shells

**Below is a list of major calls handled by the Clinton Police Department.**

	<i>2009</i>	<i>2010</i>	<i>2011</i>
Gross Sexual Assaults:	2	3	1
Other Sexual Offences:	2	1	2
Robbery:	0	1	0
Aggravated Assaults:	1	3	1
Domestic Assaults:	7	8	8
Simple Assaults:	24	26	18
Terrorizing:	8	6	4
Burglaries:	19	32	25
Burglaries to motor Vehicles:	3	0	2
Thefts:	45	44	39
Thefts of Motor Vehicles:	1	3	4
Criminal Mischief:	43	27	25
Drug Violations:	0	2	2
Disorderly Conduct:	1	4	3
OUI’s:	7	9	11
Family Offences (Nonviolent):	0	1	0
Liquor Law Violations	3	2	0
Runaways:	0	1	3
Criminal Trespass:	4	4	4
All Other Criminal Offences:	627	545	466
Traffic Citations:	15	16	25
Arson:	1	0	0
Counterfeit			
Motor Vehicle Inspection Stickers:	2	0	0
Motor Vehicle Crashes:	38	58	55
Adult Arrests:		67	87
Juvenile Arrests:		6	9

**For the year 2011 this agency conducted 152 Major Crime investigations.**

There are many calls for service made to the police department which do not appear in the in the list of statistics. However, the statistics given gives an individual an idea of the various types calls handled by this police agency. The total calls for service are listed below.

Total calls for Service:

<u>2009</u>	<u>2010</u>	<u>2011</u>
2173	2636	1991

The Clinton Police Department continues to strive for professional excellence. I consider it an honor and a privilege to serve the citizens of Clinton as your Chief of Police.

*“Serving To Make A Difference”*

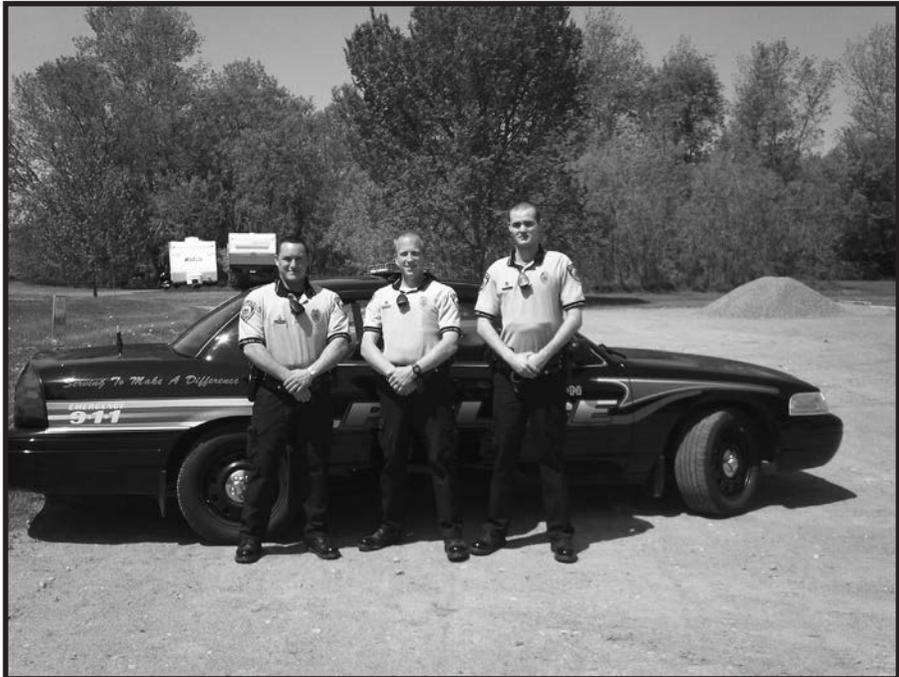


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I would like to thank the Town Manager, Board of Selectpersons, citizens of Clinton and fellow employees who have provided a great support to the police department.

Respectfully Submitted,

Craig R. Johnson  
Chief of Police



*“Serving To Make A Difference”*



**Clinton / Benton  
Transfer Station and Recycling Center**

To the Residents of Clinton:

We had another busy year at the Transfer Station and Recycling Center. This summer, the Town changed locations where the Town disposes its Construction & Demolition Debris from Capital Transfer Station to Waste Management’s Norridgewock Landfill to save money. The Town continues to monitor the Municipal Solid Waste disposal costs PERC. Last fall, we were visited by the State Department of Labor and were cited with a number of violations and penalties. The Town was able to get all the violations and penalties waived because of the work we did to correct the problems. We now have a safe workplace. This winter, we had a problem with the compactor – which caused a lot of damage to the building. We had the compactor fixed and the building repaired. The Town was reimbursed by the insurance company.

**Municipal Recycling**

Plastics – HDPE (#1)	=	6.71 tons
Light Iron (#2)	=	70.41 tons
Mixed Paper (#3)	=	13.41 tons
Newspaper (#4)	=	56.66 tons
Corrugated Cardboard (#5)	=	118.59 tons
Steel cans (#6)	=	20.97 tons
White Goods	=	35.34 tons
Wood Waste	=	99.86 tons
Leaf/ Yard Waste	=	30 tons
<b>Total</b>	=	<b>451.95</b>

**Municipal Solid Waste**

MSW (Household trash)	=	2,415.62 Tons
C&D / Bulky Waste	=	131.77
<b>Total</b>	=	<b>2,547.39</b>

**Universal Waste**

Monitors & TV’s	=	19.38 tons
Computers	=	0.7105 tons
CFL’s	=	0.0136 tons
Mercury	=	0.003 tons
PCB Ballasts	=	0.035 tons
Other	=	1.75 tons
<b>Total</b>	=	<b>21.89 tons</b>



**Recycling Rate      24.82%**

I would like to thank all the department heads including the Town Manager for all their help this year. And, I would like to especially thank all the employees at the Transfer Station and Recycling Center who keep the facility running smoothly, particularly Mike Hachey for his outstanding work and his positive attitude.

Respectfully Submitted:

Gerald E. Howard, Sr.  
Director, Solid Waste Facility



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**BUDGET COMMITTEE**

In accordance with Article V, Section 5.03(e) of the Clinton Town Charter, the Budget Committee is pleased to submit its report and recommendations for the Fiscal Year 2012-2013 Budget.

At its meeting on November 14, 2011 the committee adopted its Rules of Procedures agreeing to seek consensus on all votes and only if unsuccessful would we turn to compromise. We are pleased to report that by accepting a majority vote on each item as the committee’s consensus of opinion, we achieved our goal. Following the above procedure we have in depth examined the proposed expenditures of town departments, fixed costs items, town boards, committees and non-profits as well as all revenue projections.

**Appropriations/Expenditures**

The Committee is recommending a total appropriation of **\$3,735,922.00** for expenditures including SAD #49 and County Tax and Overlay. **Please see Appendix A** for a listing by account.

**Revenues**

The committee has reviewed all non-property tax revenues and is recommending an amount of **\$1,238,637.00**. **Please see Appendix B** for a listing by activity.

**LD 1**

The proposed budget is compliant with the requirements of LD 1.

**Property Tax Assessment**

The total increase in the required property tax commitment over last year is **\$138,539.33**. However, the amount required for all municipal services is **\$2,863.67** less than the current budget. In short, the total increase in the estimated property tax assessment for Fiscal Year 2012-2013 is a result of increases in **inter-governmental services**. **Please see Appendix E**. The estimated mill rate will be **15.228** mills compared to the current rate of **14.54** mills.

Last November, the Board of Selectmen provided parameters/framework to the Budget Committee for the development of the Fiscal Year 2012-2013 Budget. The Town Manager followed those parameters in preparing the budget. Many of the difficult decisions the Budget Committee would have had to make to comply with the Board of Selectmen’s directive had already been made through the efforts of the Town Manager. The Budget Committee wishes to thank Aaron for a job well done!

The Budget Committee hopes these recommendations will assist the Board of Selectmen in its review of the Fiscal Year 2012-2013 Budget.

For the Budget Committee,

Philip McCarthy, Chairman  
Budget Committee



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**Parks and Recreation Board**

We would like to thank the community for all their support. We would like to thank the Board of Selectmen, Clinton Water District, Clinton Elementary School, numerous local businesses including Galusha's and Dick's Market for their continued support. A special thanks to all the Parks and Recreation Board members and volunteers, for all their hard work, without them, we would not have had such a memorable year.

Old Mill Park has become an important part of the community. We have taken advantage of Old Mill Park's beauty and key location for a variety of functions including

- a Concert in the Park with the Maine Army National Guard Rock Band,
- a Music in the Park series featuring DJ's Eric Lunt and Jim Turcotte,
- a Movie Nights in the Park series featuring a number of classic family friendly movies,
- an October Fest with hayrides and pumpkin carving, a Pig Roast,
- several Chicken Barbeques with Clinton Firefighter Association, and

This winter, we offered ice skating for the first time at Old Mill Park to residents. We hope to use this new portable ice rink again next year at Old Mill Park.

The Parks and Recreation Board held a number of other new programs this year including a Super Bowl Party at the Town Office and a Valentine's Day Dance at the Brown Memorial Methodist Church. We held for the first time a volunteer appreciation dinner which was a big success. We continued to spread holiday cheer and put smiles on Clinton children, with our annual Breakfast with Santa and Breakfast with the Easter Bunny.

This year, we made numerous park improvements including

- Painting dugouts and repairing a drainage ditch at MARA Sport Complex,
- Staining the Gazebo, installing new park benches and landscaping at Old Mill Park, and
- Repairing fencing throughout all of our parks.

The Parks and Recreation Board strongly support the Town submitting a Community Development Block Grant and the use of TIF funds for streetscape and park improvements in downtown Clinton.

We are always looking for program ideas or if you are interested in attending one of our events and if you are interested volunteering or serving on the Board, please don't hesitate to contact me at (207) 509-0731. Thanks again for your support. We hope to see you at one of our events!

Sincerely,

Willie Mooney, Chair



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**Planning Board**

Dear Residents:

The Planning Board has worked on the usual subdivisions and site review applications throughout the year. In addition, they were involved in a variety of projects which included reviewing of all land-use permit fees and writing a new Wind Mill Ordinance.

The Planning Board worked on a number of subdivision and site plan review applications:

- Steve Dostie, Holt Road residential subdivision;
- Sidney Gilman, Hinckley Road, residential subdivision;
- Steve Dostie, Route 100 (Main Street), site plan review, change use from day care center to medical offices;
- Stanley Bell, Route 100 (Main Street), site plan review, change use from old bakery to communication business;
- Holly Holmes, Route 100 (Main Street), site plan review, change use from apartments to retail flower shop;
- James Lombard, Mutton Lane, site plan review, change use from residential to auction house and flea market;
- Tony Estabrooks, Mutton Lane, site plan review, change use from residential to antique gift shop;

The Planning Board recommended to the Board of Selectmen a new set of Land-Use permit fees to help with enforcement of land-use ordinances and re-distribute code enforcement costs to the users of the system. Board of Selectmen adopted the Planning Board’s second proposal and the new permit fee schedule became effective May 1<sup>st</sup>, 2012.

On the Annual Town Meeting Warrant you will notice the work of the Planning Board in Article 31.

- **Article 31:** Shall an ordinance entitled, “Wind Power Facility” be enacted? (Copy of the ordinance available at the Town Clerk’s Office).

This is a summary of the activities of the Planning Board to date. The Planning Board meets on the 3<sup>rd</sup> Wednesday of each month in Selectmen’s Meeting Room at the Town Office at 7:00 PM. All meeting minutes and tapes can be viewed at the Town Office. Currently, they are 3 regular members and one alternate member. And, we are looking for two regular members and one alternate position. Get involved with your Town; know what is happening in your neck of the woods.

Sincerely,  
Planning Board



**CERTIFICATE OF ASSESSMENT TO BE RETURNED TO MUNICIPAL TREASURER  
STATE OF MAINE**

County Kennebec , ss.

We hereby certify, that we have assessed a tax on the estate, real and personal liable to be taxed in the Municipality of Clinton for the fiscal year 07/01/2011 to 06/30/2012, at 14.54 mils on the dollar, on a total taxable valuation of \$162,231,000

**Assessments:**

1. County Tax	181,664.00	
2. Municipal Appropriation	1,892,258.00	
3. TIF Financing Plan Amount	30,000.00	
4. Local Educational Appropriation	1,419,182.00	
5. Overlay (Not to Exceed 5% of "Net To Be Raised" (see tax rate calculation #16)	40,681.67	
<b>6. Total Assessments</b>		<b>3,563,785.67</b>

**Deductions:**

7. State Municipal Revenue Sharing	179,944.00	
8. Homestead Reimbursement	64,937.09	
9. BETE Reimbursement	17,544.84	
10. Other Revenue	942,521.00	
<b>11. Total Deductions</b>		<b>1,204,946.93</b>
<b>12. Net Assessment for Commitment</b>		<b>2,358,838.74</b>

Lists of all the same we have committed to Pamela Violette, Tax Collector of said Municipality, with warrants in due form of law for collecting and paying the same to Aaron Chrostowsky, Municipal Treasurer of said Municipality, or the successor in office, on or before such date, or dates, as provided by legal vote of the Municipality and warrants received pursuant to the laws of the State of Maine. (Title 36 MRSA, section 712)

Given under our hands this 08/23/2011

\_\_\_\_\_ Municipal Assessor(s)

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Complete in Duplicate. File original with Tax Collector. File copy in Valuation Book



**2011 MUNICIPAL TAX RATE CALCULATION FORM**

Municipality: Clinton

**BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT**

1. Local Taxable Real Estate Valuation.....	1	158,054,100	
2. Local Taxable Personal Property Valuation.....	2	4,176,900	
3. Total Taxable Valuation (Line 1 plus line 2).....	3		162,231,000
4. (a) Total of all Homestead Exempt Valuation	4(a)	8,932,200	
(b) Homestead Exempt Reimbursement Value	4(b)	4,466,100	
		(Line 4(a) divided by 2)	
5. (a) Total of all BETE Exempt Valuation	5(a)	1,723,800	
(b) Standard BETE Reimbursement Value	5(b)	1,206,660	
		(line 5(a) multiplied by 0.7)	

For municipalities requesting Enhanced BETE Reimbursement, please contact MRS for Enhanced Tax Rate Calculator Form

6. Total Valuation Base (Line 3 plus line 4(b) plus line 5(b)).....	6		167,903,760
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**Assessments**

7. County Tax.....	7	181,664.00	
8. Municipal Appropriation.....	8	1,892,258.00	
9. TIF Financing Plan Amount.....	9	30,000.00	
10. Local Educational Appropriation (Local Share/Contribution) 10 <small>(Adjusted to Municipal Fiscal Year)</small>	10	1,419,182.00	
11. Total Assessments (Add lines 7 through 10).....	11		3,523,104.00

**ALLOWABLE DEDUCTIONS**

12. State Municipal Revenue Sharing.....	12	179,944.00	
13. Other Revenues: (All other revenues that have been formally appropriated to be used to reduce the commitment such as excise tax revenue, tree growth reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. <b>Do Not Include any Homestead or BETE Reimbursement</b> )	13	942,521.00	
14. Total Deductions (Line 12 plus line 13).....	14		1,122,465.00
15. Net to be raised by local property tax rate (Line 11 minus line 14).....	15		2,400,639.00

16.	2,400,639.00	X	1.05	=	2,520,670.95	Maximum Allowable Tax
17.	2,400,639.00	/	167,903,760	=	0.014298	Minimum Tax Rate
18.	2,520,670.95	/	167,903,760	=	0.015013	Maximum Tax Rate
19.	162,231,000	X	0.014540 <small>(Selected Rate)</small>	=	2,358,838.74	Tax for Commitment <small>(Enter on Page 1, line 13)</small>
20.	2,400,639.00	X	0.05	=	120,031.95	Maximum Overlay
21.	4,466,100	X	0.014540 <small>(Selected Rate)</small>	=	64,937.09	Homestead Reimbursement <small>(Enter on line 8, Assessment Warrant)</small>
22.	1,206,660	X	0.014540 <small>(Selected Rate)</small>	=	17,544.84	BETE Reimbursement <small>(Enter on line 9, Assessment Warrant)</small>
23.	2,441,320.67	-	2,400,639.00	=	40,681.67	Overlay <small>(Enter on line 5, Assessment Warrant)</small>

(Line 19 plus lines 21 and 22)

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return



**UNPAID 2010 & 2011 PROPERTY TAXES - APRIL 30, 2012**

<b>NAME</b>	<b>2010</b>	<b>2011</b>
ABBOTT, RAYMOND & SYLVIA		\$383.86
ADAMS, DUANE F. JR		\$462.17
ADAMS, MANDY	\$1,983.96	\$1,907.65
ADAMS, TIMOTHY & KRISTI		\$691.37
ADAMS, LAURIE-SUE & DAVID		\$375.86
ALLEN, JENNIFER M.		\$196.29
AMES MOBILE HOME SALES	\$163.07	\$120.68
AMES MOBILE HOME SALES	\$389.14	\$325.70
AMES, NANCY		\$263.17
AMES, NANCY		\$308.25
AMES, NANCY		\$328.60
AMES, NANCY		\$241.36
AMES, NANCY		\$386.76
AMES, NANCY		\$264.63
AMES, NANCY		\$402.76
AMES, NANCY		\$346.05
AMES, NANCY		\$331.51
AMES, NANCY		\$238.46
AMES, NANCY		\$308.25
AMES, NANCY		\$312.61
AMES, NANCY		\$808.42
AMES, NANCY		\$279.17
AMES, NANCY		\$268.99
AMES, NANCY		\$251.54
AMES, NANCY		\$244.27
AMES, NANCY		\$279.17
AMES, NANCY		\$286.44
AMES, NANCY		\$321.33
AMES, NANCY		\$706.64
AMES, NANCY		\$343.14
ANTINARELLI FLORENCE	\$252.65	\$215.19
BAKER, KEVIN		\$776.44
BARDWELL, CHRISTIE		\$120.68
BARTLEY DIANNA		\$203.56
BATCHELDER RAYMOND & LINDA	\$2,024.91	\$1,975.99

# Town of Clinton



# Annual Town Report

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BELANGER, DONALD & CLARISSA		\$572.12
BELLOWS, RICHARD SR & DIANNA		\$1,226.45
BERNATCHEZ, GLENN & MARY		\$612.86
BESSEY DEVELOPMENT CO		\$474.00
BETTS MICHAEL BETTS SARA		\$90.49
BICKFORD RONALD K	\$1,291.08	\$2,483.43
BICKFORD RONALD K	\$225.67	\$401.30
BILLINGS GEORGIA REALTY TRUST		\$880.81
BLANCHARD, DARLENE		\$8.72
BLOMILEY, WAYNE & LORETTA		\$252.27
BLOMILEY, WAYNE & LORETTA		\$119.95
BLOMILEY, WAYNE & LORETTA		\$135.22
BLOMILEY, WAYNE & LORETTA		\$63.97
BOLDUC, PAUL & NANCY		\$438.38
BOOKER LUANNE		\$1,102.13
BOOKER RICHARD ALLEN CHASE		\$686.29
BOOKER, SHERWOOD & LAURIE JO		\$142.86
BOOKER, SHERWOOD & LAURIE JO		\$92.10
BOOKER, SHERWOOD & LAURIE JO		\$229.22
BOOKER, SHERWOOD & LAURIE JO		\$497.63
BOOKER, SHERWOOD & LAURIE JO		\$486.65
BOOKER, SHERWOOD & LAURIE JO		\$71.36
BOOKER, SHERWOOD & LAURIE JO		\$308.97
BOOKER, SHERWOOD & LAURIE JO		\$70.35
BOOKER, SHERWOOD & LAURIE JO		\$60.91
BOOKER, SHERWOOD & LAURIE JO		\$95.73
BOOKER, SHERWOOD & LAURIE JO		\$68.90
BOOKER, SHERWOOD & LAURIE JO		\$100.07
BOOKER, SHERWOOD & LAURIE JO		\$868.32
BOOKER, SHERWOOD & LAURIE JO		\$81.96
BOOKER, SHERWOOD & LAURIE JO		\$76.87
BOOKER WAYNE & SOUCY AMBER	\$469.98	\$469.64
BOUCHER, PAUL & CHERYL		\$658.66
BOWERS, BENJAMIN		\$189.02
BOWERS, LAYNE & JOHNETTE		\$304.61
BOWRING, VICTORIA & PRISCILLA		\$577.24
BOYDEN, JOHN & KATHY		\$302.43
BRAGG, DAVID N JR		\$85.06

# Town of Clinton



# Annual Town Report

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BRAWN DONNA BRODEUR	\$1,023.00	\$966.91
BROOKS HELEN M	\$162.57	\$555.43
BROOKS, THEODORE R		\$188.57
BROWN, ERIC LIVING TRUST		\$167.93
BROWN, JOSEPH & ANNE ENO		\$2.55
BUCHANAN, EDWARD		\$92.72
BUCKNAM, DAVID		\$479.82
BULKLEY, SARA		\$390.40
BULKLEY, SARA		\$208.73
BURGESS, ALAN & ENSLEY LEIGH		\$525.82
BUTLER LORI		\$174.48
BUTTERFIELD, LINDA/NICOLE LOZIER		\$1,410.38
BUZZELL, RICHARD & LAURA		\$560.51
CAHILL SHAWN	\$515.14	\$623.77
CAMDEN, DONALD SR & JOSEPHINE		\$71.24
CAMPBELL TENLEY	\$100.02	\$423.11
CARON, JAMES & RORY/VICTOR CARON		\$471.82
CARROLL, SHAWN&KIMBERLY, SCOTT GORDON		\$162.72
CASEY JAMES	\$206.37	\$175.93
CASEY JAMES & MADELINE	\$182.92	\$151.22
CASEY, PATRICK		\$977.09
CEMEDO, LLC		\$692.10
CEMEDO, LLC		\$337.33
CHASE, EDWIN & ROSALIE	\$879.88	\$1,036.70
CHASE, PATRICIA		\$167.21
CLARK, JOHN GLENN & MICHELLE ANN	\$3,649.16	\$3,514.32
CLARK, MERL & KAREN		\$142.49
CLEMENT, ARTHUR		\$1,264.98
COCHRAN ANGELA	\$370.55	\$321.33
COOK JIMMY	\$1,704.33	\$1,657.56
COTE, GENE J		\$1,110.85
COURTNEY AMOS R		\$537.31
CROWLEY, RICHARD & PENOLOPE		\$385.31
CURZ, NICOLE		\$401.30
CURTIS JUDY	\$182.01	\$149.76
DAIGLE, NORMAN		\$1,660.47
DAIGLE, RAYMOND & PEARL		\$338.78
DAIGLE, RAYMOND & PEARL		\$287.89



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DAIGLE, ROBERT R.		\$4.36
DALE, WILLIMA & ELIZABETH		\$159.94
DALE, WILLIMA & ELIZABETH		\$29.08
DANGLER, BRADLEY		\$427.48
DANGLER, RANDLEY & KELLY		\$2,912.36
DANIELS, WILLIAM S.		\$575.05
DELPALMA, ROLAND		\$193.38
DELPALMA, ROLAND		\$389.67
DEUTSCHE BANK NATIONAL TRUST		\$229.73
DICKEY CHARLES	\$149.78	\$109.05
DIXON HESTER HEIRS		\$109.05
DIXON, SHAWN & AMY		\$190.47
DORR, CHARLES & RAEJEAN		\$1,776.79
DOSTIE STEPHEN G.	\$1,795.16	\$3,553.58
DOUBLE EAGLE PROPERTIES INC		\$898.57
DOUBLE EAGLE PROPERTIES INC		\$84.33
DOUGLASS WILLIAM	\$553.94	\$517.62
DOUGLASS WILLIAM & TONYA	\$1,333.31	\$1,270.80
DOWN, ERVIN & CELIA		\$3,659.72
DUBAY, KIM		\$426.02
DUNTON BROCK	\$334.46	\$141.04
DUPREY BARBARA		\$1,238.81
DYER, CHARLES		\$88.29
DYER KEVIN J		\$427.48
EATON TINA	\$1,197.97	\$1,126.85
ELLIOTT, CHRISTOPHER & CHERYL		\$279.17
ELLIOTT, CHRISTOPHER & CHERYL		\$42.16
ELWELL SUZAN R	\$853.41	\$812.79
EVERGREEN TERRACE		\$5,191.50
FARRELL, MICHAEL & BARBARA		\$1,314.42
FECTEAU, PHILIP		\$539.43
FERRIS, NYMPHA		\$792.43
FERTIG, ANDREW		\$692.10
FISHER, LOUISE		\$26.17
FISHER, LOUISE		\$155.58
FISHER, LOUISE		\$1,051.97
FITZPATRICK, ANDREW		\$244.39
FLOOD, LAURA		\$812.06



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FOGG, IVEY		\$1,719.11
GABOURY (SOULE) SAMATHA STARR		\$0.87
GAGNON CAROL	\$289.87	\$290.80
GAGNON SANDY		\$4,407.07
GENEVA VENTURES LLC		\$430.38
GERALD, ANNA		\$0.61
GEROW, BRUCE & LEISA		\$670.74
GEROW, JAIME		\$69.79
GEROW, JAIME		\$66.88
GERRY, RICHARD		\$591.05
GILBERT EDWARD R & SHEILA	\$463.72	\$436.20
GILBERT EDWARD R & SHEILA	\$314.00	\$282.08
GORDON BRYAN	\$3,000.81	\$2,999.60
GORDON SCOTT	\$1,678.52	\$1,618.30
GREELY PROPERTIES		\$77.06
GREELY PROPERTIES		\$117.77
GREELY PROPERTIES		\$70.52
GREEN TAMMY	\$442.71	\$412.94
GREEN TREE SERVICING, LLC		\$1,561.18
GREEN, WILMONT		\$1,246.08
HACHEY MICHAEL		\$953.82
HAMILTON, JASON R		\$346.78
HAMLIN, RANDY & LISA MARIE		\$42.17
HANSON NANCY E & JEFFREY		\$1,219.91
HARTLEY, ELVIN MERLE & KELLY		\$1,110.13
HATCH, STEPHEN & BARBARA		\$452.92
HATCH, STEPHEN & BARBARA		\$202.83
HEALD, ROBERT & STACIE		\$1,425.64
HENDERSON, DUMONT B		\$632.49
HENDERSON, DUMONT B & ROXANNE M		\$227.55
HIGGINS, KIM - CHANTY & KEITH WEBBER		\$58.16
HOOD SCOTT A	\$1,652.02	\$1,564.50
HOPKINS, ROBERT		\$66.15
HOTHAM, TRACY		\$411.48
HUNTLEY, BETTY&CATHERINE SCHIEFERSTEIN		\$802.61
IRELAND ERROL II & LATHE KATHLEEN	\$1,073.52	\$1,027.98
IRISH, LEWIS & FLORENCE		\$548.16
IRVING, RONNIE		\$80.69



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IVERSON, HEIDI		\$117.77
IVERSON, HEIDI & MARIE GRAHAM		\$8.72
IVERSON, HEIDI (FOWLER)		\$1,916.37
JAKIMAS, JOHN		\$1,038.88
JOHNSON, BRENT & KIMBERLY		\$143.13
JOHNSON, JOHN		\$1,230.81
JOHNSON ROBERT SR	\$434.87	\$408.57
JOHNSON ROBERT SR	\$200.97	\$170.12
JOHNSON ROBERT SR	\$212.95	\$175.93
JOHNSON WENDY & DAVID	\$105.08	\$79.97
JOHNSON, DARROLD JR		\$1,096.32
JONES, MARY		\$285.00
JUDKINS, HAROLD C.		\$1,194.06
KELLER DENNIS		\$407.12
KELLEY MICHAEL & GAIL	\$588.22	\$543.80
KILLAM, STEPHEN & ROBIN		\$370.50
KING, ELEANOR		\$1,189.37
KINSELLA SARAH	\$233.43	
KITCHEN, LAWRENCE		\$488.54
KITCHIN, LAWRENCE & AUGÉ, KAREN & WARNER	\$650.68	\$708.10
LABELLE, PAUL SR		\$46.53
LABELLE, PAUL SR		\$2,359.84
LADD, CRAIG		\$1,080.32
LAGASSE, WALLACE - CHRISTINE FURLONG		\$455.10
LAM, JASON & SARAH		\$1,862.57
LAM, PAULA		\$352.55
LANCASTER, JULIANNE & ROBERT		\$977.09
LANGLEY CRYSTAL D	\$426.47	\$396.94
LARY, SCOTT		\$189.02
LAVERDIERE, JUNE		\$146.13
LAWRENCE, CAROL & PATRICIA CHASE		\$146.91
LEMIEUX, GILBERT & MELAINE		\$1,265.70
LEPOER, PETER, SITHRA & RICHARD		\$166.44
LESPERANCE, ELLEN MARIE		\$412.19
LEVASSEUR, DEREK & KELLY		\$15.81
LEVASSEUR, TIMOTHY & DEBORAH		\$988.72
LINNELL PATRICK & BETTE-JEAN	\$741.56	\$695.01
LITTLEFIELD, AMY		\$1,400.20

# Town of Clinton



# Annual Town Report

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LONG RIVER INC	\$121.89	\$699.34
LUCAS, JEFFREY		\$1,286.79
LUND, DOUGLAS	\$332.03	\$300.98
LYNCH, DAVID L	\$1,406.22	\$2,093.76
MAHONEY, JAMES		\$627.40
MAIETTA, BRENDA		\$162.85
MAINE CENTRAL RAILROAD		\$155.58
MARIN, GERARD		\$206.47
MARIN, GERARD & PATRICIA		\$462.37
MARIN, LEONARD & CECILE	\$1,006.62	\$1,064.33
MARQUIS, RUSSELL JR	\$2,789.85	\$2,704.44
MARTIN, LOUIS HEIRS		\$1,804.01
MCALLISTER, APRIL		\$1,075.96
MCALLISTER, APRIL		\$239.18
MCALLISTER, LISA J	\$390.40	\$369.32
MCDUGAL, SANDRA JANE		\$380.95
MCINTYRE, CHARLES S.		\$201.38
MCKENNEY, PATRICIA ANN		\$984.36
MCLAIN, THOMAS		\$174.48
MCVAY, MITCHELL		\$360.59
MID MAINE INVESTMENTS LLC		\$21.70
MOODY, COLBURN		\$802.61
MOORE, KELLY J.	\$1,452.39	\$1,375.48
MORGAN, MADELYN		\$59.61
MORRISSEY, FEDORA	\$2,578.77	\$2,516.87
MOWER, DORIS		\$1,381.30
MULLEN, KATHLEEN O.		\$762.57
MURRAY, BEVERLY HEIRS	\$704.68	\$747.36
MUSTO, DAVID & ANGELA		\$0.76
O'DOHERTY, JAMES	\$273.72	
OLEYAR, DAVID	\$44.90	\$485.64
ONEAL, WAYMAN & LENA/SHEILA GERRY		\$128.00
OUELLETTE, DARON G.		\$344.02
OUILLETTE, STEPHEN		\$109.05
OWENS, JOHN A.		\$681.93
OWNER UNKNOWN/JIM SHUE		\$177.39
PAGE, KIANNA & NOBERT	\$238.49	\$632.49
PAGE, LUCILLE HEIRS		\$156.98

# Town of Clinton



# Annual Town Report

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PALMER, ELLSWORTH	\$206.36	\$175.93
PALMER, ELLSWORTH	\$237.05	\$207.92
PALMER, JUNE	\$298.79	\$253.00
PATTERSON, DIANA		\$500.07
PEAVEY, DANA & DARLENE		\$521.99
PELLETIER, RICHARD & DONNA		\$1,073.05
PERKINS, BRUCE & BONNIE		\$442.55
PERKINS, SCOTT		\$401.97
PETRIE, DAVID		\$9.45
PIERCE, CLAYTON, SHEENA & JAKE		\$83.13
PIERCE, JEFFREY O & LISA	\$22.37	\$491.45
PISGAH PROPERTIES WELLS FARGO BANK		\$5.81
PLANTE, GUY C	\$475.08	\$442.02
PORTER, MARK % ROBIN BLOW	\$536.53	\$498.72
POSICK, STACEY		\$2,559.04
POULIN, LEONARD	\$143.22	\$109.05
POULIN, LEONARD	\$446.31	\$427.48
POULIN, LEONARD D. JR	\$549.15	\$519.08
POULIN, LEN	\$195.55	\$164.30
POULIN, RONALD & TINA		\$898.57
PREDHAM, PHILIP M SR.	\$708.83	\$904.39
PRESCOTT, SHERRY & FRANCIS		\$505.99
PRESCOTT, SHERRY & FRANCIS		\$283.50
PROVENCHER, SANDRA		\$68.90
RANKIN, MARTIN & JANET	\$1,235.11	\$1,182.10
RASCO, IVY		\$1,077.41
RAYMOND, ARTHUR & AMANDA		\$588.87
REDIKER, JEFFREY		\$721.23
REDIKER, JEFFREY		\$1,622.66
REED, RICHARD	\$222.34	\$184.66
REID, KAREN A.		\$411.89
REUMAN, CHRISTOPHER	\$632.06	\$440.56
REYNOLDS, CHERYL & SANFORD		\$354.78
REYNOLDS, CHERYL & SANFORD		\$378.04
RICHARDS, GREG P & GLORIA	\$816.20	\$806.97
RICHARDSON, FRED & DOREEN		\$85.06
RICHARDSON, STEPHEN & SANDRA	\$815.05	\$1,834.95
ROBERTS, STACY & KELLY		\$2,025.42

# Town of Clinton



# Annual Town Report

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ROLLESTON, JOHN & GEORGE		\$1,087.63
ROSE, CHARLIE & JAMIE FICOLORA	\$457.13	\$404.21
ROSE, GENE	\$919.00	\$894.21
ROSS, DAVID LEE		\$164.30
ROWE, EDMOND & JESSIE		\$540.35
ROWE, JEREMY & TINA		\$163.92
RYDER, ELEANOR		\$439.77
SANDERS, DONALD	\$1,778.94	\$1,724.44
SANDERS, WAYNE & LOUISE		\$497.27
SARGENT, ANITA	\$282.83	\$1,142.84
SCARANO, RICHARD	\$322.25	\$324.24
SHANNON, RONALD		\$135.95
SHANNON, RONALD		\$763.35
SHERBURNE, GARY & DOROTHY		\$385.31
SHOREY, RALPH & JUDITH		\$283.70
SHUE, ELIZABETH		\$162.85
SIMONSON, ELIZABETH		\$868.04
SIMONSON, ELIZABETH TRUSTEE		\$2,531.35
SIMPSON, DELORES & LORETTA SHOREY		\$202.83
SIROIS, JOSHUA S.		\$934.92
SPENCER, VICKI-JO		\$1,606.67
SPENCER, VICKI-JO		\$180.30
STANHOPE, CHERYL		\$1,353.67
STARBIRD, LEORY & GILLERMINA		\$671.02
STEWART, PAUL & CYRSTAL		\$580.69
STOKES, MARTHA GREENE		\$574.33
STURTEVANT, RICHARD		\$287.89
SURRETTE, DONALD		\$667.38
SWAFFORD, BILLY JACK III		\$223.91
SWEATT, GEORGE & PENELOPE		\$600.50
SWEET, RICKY A. SR	\$409.19	\$798.25
TARDIFF, DEREK JOSEPH ANTHONY		\$93.83
THOMPSON, JESSICA & MARK BOLSTER II	\$1,300.20	\$1,230.08
THOMPSON, JOHN SR. & MICHELE	\$563.01	\$1,157.38
TOLMAN, LAVADA HEIRS	\$913.92	\$862.22
TOOMEY PROPERTIES, LLC	\$4,486.26	
TOWERS, DENISE L.		\$368.59
TOWERS, TRACY & NICOLE		\$443.47

# Town of Clinton



# Annual Town Report

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TRAHAN, ARNOLD & DOROTHY		\$217.55
TROTT, MALCOLM & JOYCE		\$1,618.30
TROTT, MALCOLM & JOYCE		\$125.04
TURCOTTE, JAMES & REBECCA	\$316.05	\$194.84
TURCOTTE, JAMES & REBECCA		\$90.15
ULMER, CHARLES & GERALDINE		\$596.17
VEILLEUX, STEPHEN	\$2,378.27	\$2,285.69
WALSH, LAWRENCE		\$317.46
WARE, KATHY A.		\$231.19
WARREN, LOIS ANN		\$32.79
WATERVILLE OAKS, LLC		\$1,391.48
WATSON, JULIE ANN		\$741.54
WELCH, EDWARD & JEAN		\$1,219.90
WELLS, JAMES	\$128.79	\$94.51
WELLS, JAMES	\$85.49	\$49.44
WELLS, JAMES	\$71.07	\$33.44
WELLS, JAMES	\$202.76	\$171.57
WELLS, JAMES	\$67.46	\$30.53
WELLS, JAMES W. JR	\$1,054.30	\$1,001.81
WELLS, JAMES & HENDERSON, RAY	\$1,091.57	\$1,020.71
WENTWORTH, TRACY & ANGLEA	\$1,038.87	\$985.81
WEYMOUTH, FAITH & MARC		\$1,192.28
WHITE, DOUGLAS & DONNA		\$169.39
WHITE, ROBERT III & AMELIA	\$615.28	\$583.05
WHITISH, CHERYL		\$149.76
WILLIAMS, DWYNN A.		\$456.61
WILLIAMSON, DANA & THERESA		\$958.05
WINDY ACRES FARM LLC		\$1,093.41
WINDY ACRES FARM LLC		\$447.83
WINDY ACRES FARM LLC		\$162.85
WITHAM, LORENZO JR	\$303.57	\$1,138.48
WOODARD, CATHERINE A.		\$0.69
WOODBURY, ALBERT		\$783.71
WOODBURY, ALBERT		\$1,051.24
YOUNG, CINDY		\$36.35
ZAWISTOWSKI, MELISSA & DAVID		\$2,378.74



Town of Clinton, Maine

**ANNUAL FINANCIAL STATEMENTS  
AND ACCOMPANYING  
INDEPENDENT AUDITORS REPORT**

Year ended June 30, 2011



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# Hollingsworth & Associates, CPA, PA

*Douglas R. Hollingsworth, CPA  
Mindy J. Cyr, CPA  
Coreen M. Nicolai, CPA  
Stuart R. Dexter  
Colleen T. Moore  
Abigail J. Weeks  
Manvinder K. Chauhan*

## Independent Auditor's Report

To the Board of Selectmen  
Town of Clinton, Maine

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Clinton, Maine, as of and for the year ended June 30, 2011, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Clinton, Maine, as of June 30, 2011, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis on page 4-7 is not a required part of the basic financial statements but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures which consist principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it. The budgetary comparison schedule on page 24 is supplementary information required by accounting principles generally accepted in the United States of America and has been subjected to the auditing procedures applied in the audit of the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Clinton, Maine's basic financial statements. The combined and individual non-major fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combined and individual non-major fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Hollingsworth & Associates, CPA P.A.*

Bangor, Maine  
March 14, 2012



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TOWN OF CLINTON, MAINE

Management's Discussion and Analysis (MD & A)  
Fiscal Year July 1, 2010 through June 30, 2011

As Management of the Town of Clinton, we present this narrative to provide you with an overview and analysis of our financial statements for the Fiscal Year July 1, 2010 through June 30, 2011. We encourage readers to consider the information presented here in conjunction with the letter of transmittal and basic financial statements to enhance their understanding of the Town of Clinton's financial performance.

Financial Highlights

- The Town's net assets as of June 30, 2011 were **\$11,488,258.59**.
- The Town's total liabilities as of June 30, 2011 were **\$166,132.97**.
- Total assets of the Town exceeded its liabilities by **\$11,654,391.56**. This is a decrease of **\$186,808.30** over the previous year's audit.
- The Town's total fund balance for all governmental funds combined was **\$1,112,535.59** on June 30, 2011. This was less than the previous fiscal year by **\$104,240.24**.
- The Undesignated Unreserved Fund Balance (Surplus) was **\$527,747.21** on June 30, 2011. This was less than the previous fiscal year by **\$117,909.59**.

Overview of the Financial Statement

The Town of Clinton's basic financial statements are comprised of three components:

- Government-wide financial statements.
- Fund financial statements.
- Notes to the financial statements.

**Government-wide financial statements.** The government-wide financial statements are designed to provide readers with a broad overview of the Town of Clinton's finances in a manner similar to a private sector business.

The *statement of net assets* presents information on all of the Town of Clinton's assets and liabilities, with the difference between the two reported as *net assets*. Over time, increases or decreases in net assets may serve as a useful indicator of whether the Town of Clinton's financial position is improving or deteriorating.

The *statement of activities* presents information showing how the Town of Clinton's net assets changed during the fiscal year. All changes in net assets are



reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in the statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions of the Town of Clinton that are principally supported by taxes and intergovernmental revenues (*governmental activities*) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (*business-type activities*). Town of Clinton's governmental activities include general government, public safety (police, fire and ambulance), public works (highway, paving and streetlights) solid waste, human services, leisure activities, debt service, education assessment, county assessment, employee benefits and capital outlay. The Town of Clinton does not currently report any business-type activities.

**Fund Financial Statements.** A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Clinton, like other state and local governments, uses fund accounting to insure and demonstrate compliance with finance related legal requirements. The Town of Clinton's only major governmental fund is the General Fund.

*Governmental funds* are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. Most of the Town's activities are reported in governmental funds, which focus on how monies flow into and out of those funds and the balances left at fiscal year end for spending in future periods. These funds are reported using an accounting method called modified accrual accounts, which measures cash and all other financial assets that can be readily converted to cash. The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps determine whether there are more or less financial resources that can be spent in the near future to finance programs or purchases. The relationship, or differences, between governmental activities reported in the statement of net assets and the statement of activities and the governmental funds is reconciled in the financial statements.

### **Analysis of the Government-Wide Financial Statements**

As of June 30, 2011, total assets decreased by **\$186,808.30** to **\$11,654,391.56**. Of this amount **\$10,107,015** consisted of capital assets, net of accumulated depreciation.



As of June 30, 2011, total liabilities decreased by **\$6,709.06** to **\$166,132.97**. Of this amount **\$37,100.00** is due or payable after more than one year.

As of June 30, 2011, net assets decreased by **\$180,099.24** to **\$11,488,258.59**. Of this amount **\$10,208,540** was invested in capital assets, net of related debt.

Net program expenses for primary government totaled **(\$3,136,073.88)** to which **\$2,955,974.64** of total general revenues are applied for a net decrease of **(\$180,099.24)**.

**Statement of Net Assets**

	<u>2011</u>	<u>2010</u>
Current & other assets	\$ 1,371,651.56	\$ 1,434,887.86
Capital Assets	<u>\$10,282,740.00</u>	<u>\$10,406,312.00</u>
Total Assets	\$11,654,391.56	\$11,841,199.86
Current liabilities	\$ 91,932.97	\$ 61,542.03
Non-current liabilities	<u>\$ 74,200.00</u>	<u>\$ 111,300.00</u>
Total Liabilities	\$ 166,132.97	\$ 172,842.03
Net Assets		
Invested in capital assets, net of related debt	\$10,208,540.00	\$10,295,012.00
Unrestricted	<u>\$ 1,279,718.59</u>	<u>\$ 1,373,345.83</u>
Total Net Assets	\$11,488,258.59	\$11,668,357.83

**General Fund Financial Highlights.** The focus of the Town of Clinton governmental funds is to provide information on fiscal activity and balances of available resources.

The *General Fund* balance on June 30, 2011 is **\$1,119,479.48**, which is a decrease of **\$65,128.65** over Fiscal Year 09/10. The unassigned (undesignated) fund balance is **\$527,747.21**. The assigned fund balances (capital project and special revenue funds) is **\$584,788.38**.

**Capital Assets.** The Town of Clinton's capital assets used in its' governmental type activities totaled **\$10,282,740** as of June 30, 2011. These assets include streets, sidewalks, storm-water system, land, buildings, vehicles and equipment.

**Long-term Debt.** The Town of Clinton's long-term debt outstanding on June 30, 2011 is **\$74,200**. State Statutes limit the amount of general obligation debt a municipality may issue to 15 percent of the total town valuation. The current debt limit for the Town of Clinton **\$19,744,830**. The Town of Clinton's current debt is less than one percent of the debt limit.



**Requests for Information**

Questions and/ or requests for additional information concerning these financial reports can be addressed to the Town Manager, 27 Baker Street, Clinton, ME 04927, by telephone at (207) 427-8322 and/ or by email at [clintontm@roadrunner.com](mailto:clintontm@roadrunner.com).

Sincerely,

Aaron Chrostowsky  
Town Manager



Town of Clinton, Maine  
Statement of Net Assets  
June 30, 2011

		Total Governmental Activities
<b>ASSETS</b>		
Cash and cash equivalents	\$	427,892.04
Investments		681,656.17
Taxes receivable		161,739.31
Tax liens receivable		47,239.60
Accounts receivable		53,124.44
Capital assets, net of accumulated depreciation		10,107,015.00
Non-depreciable capital assets		175,725.00
<b>Total Assets</b>	<b>\$</b>	<b>11,654,391.56</b>
<b>LIABILITIES</b>		
Prepaid property taxes	\$	3,697.65
Accounts payable		7,101.00
Due to Fiduciary Fund		16,689.55
Due to other governments		8,684.77
Accrued compensated absences		55,760.00
Non-current liabilities:		
Due within one year		37,100.00
Due in more than one year		37,100.00
<b>Total Liabilities</b>	<b>\$</b>	<b>166,132.97</b>
<b>NET ASSETS</b>		
Invested in capital assets, net of related debt	\$	10,208,540.00
Unrestricted		1,279,718.59
<b>TOTAL NET ASSETS</b>	<b>\$</b>	<b>11,488,258.59</b>

The accompanying notes are an integral part of this statement.

# Town of Clinton



# Annual Town Report

Statement 2

Town of Clinton, Maine  
 Statement of Activities  
 For the Year Ended June 30, 2011

	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Assets
		Charges for Services	Operating Grants and Contributions	
<b>Governmental activities:</b>				
General government	\$ 289,528.13	\$ 18,657.65	\$ -	\$ (270,870.48)
Public safety	516,011.09	79,263.48	-	(436,747.61)
Public works	366,878.32	-	57,140.00	(309,738.32)
Transfer station	379,028.22	264,053.28	-	(114,974.94)
Community development	20,048.57	-	-	(20,048.57)
Recreation	11,994.32	-	1,608.66	(10,385.66)
General assistance	21,489.13	-	9,888.26	(11,600.87)
Education	1,375,110.64	-	-	(1,375,110.64)
County tax	162,411.46	-	-	(162,411.46)
Interest expense	3,158.14	-	-	(3,158.14)
Other	157,907.28	19,142.26	17,928.83	(120,836.19)
Depreciation	300,191.00	-	-	(300,191.00)
<b>Total Government Activities</b>	<b>\$ 3,603,756.30</b>	<b>\$ 381,116.67</b>	<b>\$ 86,565.75</b>	<b>\$ (3,136,073.88)</b>
<b>Total Primary Government</b>	<b>\$ 3,603,756.30</b>	<b>\$ 381,116.67</b>	<b>\$ 86,565.75</b>	<b>\$ (3,136,073.88)</b>

<b>General revenues:</b>	
Property taxes, levied for general purposes	\$ 2,173,640.57
Motor vehicle excise taxes	430,481.42
Interest and lien fees	27,030.11
Licenses and permits	2,899.67
<b>Grants and contributions not restricted to specific programs:</b>	
Homestead exemption	65,390.00
State revenue sharing	196,159.60
Tree growth	3,430.82
Other	1,604.86
Unrestricted investment earnings	7,600.88
Transfer to Fiduciary Fund	(39,037.03)
Miscellaneous revenues	86,773.74
<b>Total general revenues and transfers</b>	<b>\$ 2,955,974.64</b>
Changes in net assets	\$ (180,099.24)
<b>Net assets - beginning</b>	<b>11,668,357.83</b>
<b>Net assets - ending</b>	<b>\$ 11,488,258.59</b>

The accompanying notes are an integral part of this statement.



Town of Clinton, Maine  
 Balance Sheet  
 Governmental Funds  
 June 30, 2011

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 427,282.89	\$ 609.15	\$ 427,892.04
Investments	430,093.24	251,562.93	681,656.17
Taxes receivable	161,739.31	-	161,739.31
Tax liens receivable	47,239.60	-	47,239.60
Accounts receivable	53,124.44	-	53,124.44
Interfund receivables	-	332,616.30	332,616.30
<b>Total assets</b>	<b>\$ 1,119,479.48</b>	<b>\$ 584,788.38</b>	<b>\$ 1,704,267.86</b>
<b>LIABILITIES AND FUND BALANCES</b>			
Liabilities:			
Prepaid property taxes	\$ 3,697.65	\$ -	\$ 3,697.65
Accounts payable	7,101.00	-	7,101.00
Due to other governments	8,684.77	-	8,684.77
Accrued expenses	55,760.00	-	55,760.00
Interfund payables	349,305.85	-	349,305.85
Deferred property taxes	167,183.00	-	167,183.00
<b>Total liabilities</b>	<b>\$ 591,732.27</b>	<b>\$ -</b>	<b>\$ 591,732.27</b>
Fund balances:			
Assigned	\$ -	\$ 584,788.38	\$ 584,788.38
Unassigned	527,747.21	-	527,747.21
<b>Total fund balances</b>	<b>\$ 527,747.21</b>	<b>\$ 584,788.38</b>	<b>\$ 1,112,535.59</b>
<b>Total liabilities and fund balances</b>	<b>\$ 1,119,479.48</b>	<b>\$ 584,788.38</b>	
Amounts reported for governmental activities in the statement of net assets (Stmt. 1) are different because:			
Depreciable and non-depreciable capital assets as reported in Statement 1			10,282,740.00
Long-term liabilities as reported on Statement 1			(74,200.00)
Deferred property taxes not reported on Statement 1			167,183.00
<b>Net assets of governmental activities</b>			<b>\$ 11,488,258.59</b>

The accompanying notes are an integral part of this statement.



Statement 4

Town of Clinton, Maine  
 Statement of Revenues, Expenditures, and Changes in Fund Balances  
 Governmental Funds  
 For the Year Ended June 30, 2011

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>			
Property taxes	\$ 2,163,027.57	\$ -	2,163,027.57
Excise taxes	430,481.42	-	430,481.42
Intergovernmental revenue	335,222.20	17,928.83	353,151.03
Charges for services	381,116.67	-	381,116.67
Licenses and permits	2,899.67	-	2,899.67
Investment income	5,723.53	1,877.35	7,600.88
Interest and lien fees	27,030.11	-	27,030.11
Other revenue	86,773.74	-	86,773.74
Total revenues	\$ 3,432,274.91	\$ 19,806.18	\$ 3,452,081.09
<b>EXPENDITURES</b>			
General government	\$ 289,528.13	\$ -	\$ 289,528.13
Public safety	516,011.09	-	516,011.09
Public works	521,150.32	-	521,150.32
Transfer station	379,028.22	-	379,028.22
Community development	20,048.57	-	20,048.57
Recreation	11,994.32	-	11,994.32
General assistance	21,489.13	-	21,489.13
Education	1,375,110.64	-	1,375,110.64
County tax	162,411.46	-	162,411.46
Debt service	40,258.14	-	40,258.14
Unclassified	174,117.45	6,136.83	180,254.28
Total expenditures	\$ 3,511,147.47	\$ 6,136.83	\$ 3,517,284.30
Excess (deficiency) of revenues over (under) expenditures	\$ (78,872.56)	\$ 13,669.35	\$ (65,203.21)
<b>OTHER FINANCING SOURCES (USES)</b>			
Operating transfers in (out)	\$ (39,037.03)	\$ -	\$ (39,037.03)
Total other financing sources (uses)	\$ (39,037.03)	\$ -	\$ (39,037.03)
Net change in fund balances	\$ (117,909.59)	\$ 13,669.35	\$ (104,240.24)
Fund balances - beginning	645,656.80	571,119.03	1,216,775.83
Fund balances - ending	\$ 527,747.21	\$ 584,788.38	\$ 1,112,535.59

(Continued)



Statement 4  
(Continued)

Town of Clinton, Maine  
Reconciliation of the Statement of Revenues, Expenditures,  
and Changes in Fund Balances of Governmental Funds  
to the Statement of Activities  
For the Year Ended June 30, 2011

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Net change in fund balances - total governmental funds (Statement 4)	\$ (104,240.24)
Amounts reported for governmental activities in the Statement of Activities (Stmt. 2) are different due to the following items:	
Depreciation expense recorded on Statement of Activities, yet not required to be recorded as expenditures on governmental funds	(300,191.00)
Capital outlays expensed on the Governmental Funds report (Stmt. 4), yet not considered an expense for the purposes of Statement of Activities (Stmt. 2)	176,619.00
Revenues in the Statement of Activities (Stmt 2) that do not provide current financial resources are not reported as revenues in the funds. More specifically, this amount represents the change in deferred property taxes and other deferred revenue.	10,613.00
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets. More specifically, this represents the net amount of principal reduction in debt service made during the fiscal year.	37,100.00
<b>Changes in net assets of governmental activities (see Stmt. 2)</b>	<b>\$ (180,099.24)</b>

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The accompanying notes are an integral part of this statement.



Town of Clinton, Maine  
Statement of Fiduciary Net Assets  
Fiduciary Funds  
June 30, 2011

		Private Purpose Trust Fund <i>Brown Memorial Library</i>
<b>Assets</b>		
Investments	\$	321,186.50
Due from General Fund		16,689.55
<b>Total Assets</b>	<b>\$</b>	<b>337,876.05</b>
<b>Net assets</b>		
Held in trust for Library Renovations	\$	92,349.39
Held in trust for Library - restricted		5,000.00
Held in trust for Cemetery		9,970.96
Held in trust for Cemetery - restricted		10,000.00
Held in trust for Brown Memorial Library		220,555.70
<b>Total Net Assets</b>	<b>\$</b>	<b>337,876.05</b>

The accompanying notes are an integral part of this statement.



Town of Clinton, Maine  
Statement of Changes in Fiduciary Net Assets  
Fiduciary Funds  
For the Year Ended June 30, 2011

		Private Purpose Trust Fund <i>Brown Memorial Library</i>
Revenues:		
Transfer in from General Fund	\$	39,037.03
Dividends		4,721.83
Gain on investment		11,095.60
Total revenue	\$	54,854.46
Expenditures:		
Library improvements	\$	22,347.48
Total expenditures	\$	22,347.48
Change in Net Assets	\$	32,506.98
Net Assets - Beginning of Year	\$	305,369.07
Net Assets - End of Year	\$	337,876.05



TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2011

1. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**A. Reporting Entity**

The Town of Clinton, Maine (the Town) was incorporated in 1795. The Town of Clinton, Maine operates under a town meeting – board of selectmen form of government and is incorporated under the laws of the State of Maine.

The accounting policies of the Town conform to U.S. generally accepted accounting principles (GAAP) as applicable to government units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles.

GASB Statement No. 34, *Basic Financial Statements – and Management’s Discussion and Analysis – For State and Local Governments*, and its amendments, established new financial reporting requirements for governments and caused the Town to restructure much of the information presented in the past. The more significant of the government’s accounting policies are described below.

In evaluating how to define the Town for financial purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth in GASB Statement No. 14 *The Financial Reporting Entity* as amended by GASB Statement No. 39. The basic, but not the only, criterion for including a potential component unit within the reporting entity is the governing body’s ability to exercise oversight responsibility. Based on the criteria, it was determined that no other entities should be included in the Town’s financial statements.

**B. Basis of Presentation**

The Town’s basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town’s major funds). Both the government-wide and fund financial statements categorize primary activities as either governmental or business-type.

**Government-Wide Financial Statements**

The Government-wide financial statements consist of a Statement of Net Assets and a Statement of Activities and reports information on all of the non-fiduciary activities of the Town as a whole.

The Statement of Net Assets reports all financial and capital resources of the Town and reports the difference between assets and liabilities as “net assets” not fund balance or equity. The Statement of Activities shows the degree to which the direct expenses of a given function or segment are offset by program revenue and reflects the “net (expense) revenue” of the Town’s individual functions before applying general revenues. The Town has elected not to allocate indirect costs among programs. Program revenues include 1) charges to customers for services and 2) grants and contributions that are restricted to meeting operational or capital requirements of a particular function. Taxes and other items not properly included among program revenues are reported as general revenues.



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TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2011

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**B. Basis of Presentation (Continued)**

Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded from the Government-wide financial statements. The focus of governmental and proprietary fund financial statements is on major funds. Major individual governmental funds and major individual proprietary funds are reported as separate columns in the fund financial statements, with non-major funds being aggregated and displayed in a single column. The General Fund is always a major fund.

Because of the basis of accounting and reporting differences, summary reconciliations to the Government-wide financial statements are presented at the end of each applicable fund financial statement.

**C. Measurement Focus and Basis of Accounting**

Governmental Fund Types

General Fund – The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Capital Projects Funds – Capital Projects Funds (when applicable) are used to account for financial resources to be used for the acquisitions or construction of major capital facilities (other than those financed by proprietary funds).

Special Revenue Funds – Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or major capital projects) that are legally restricted to expenditures for specified purposes.

Fiduciary Funds (Not included in Government-wide Financial Statements)

Private Purpose Trust Fund – Private Purpose Trust Funds account for resources legally held in trust for the benefit of persons and organizations other than the Town. Since these funds cannot be used for providing Town services, they are excluded from the Town's government-wide financial statements. The Brown Memorial Library Trust Fund is a private purpose trust fund to be used for library repairs and renovations.

Basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting is a conceptual description of the timing of the accounting measurements made.



TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2011

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**C. Measurement Focus and Basis of Accounting (Continued)**

The Government-wide financial statements use the economic resources measurement focus and the accrual basis of accounting, in accordance with GASB #34. Revenues are recorded when earned, and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the grantor have been met.

As a general rule, the effect of interfund activity has been eliminated from the Government-wide financial statements.

Governmental Fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under the modified accrual basis concept, revenues are recognized when they become measurable (estimable as to the net amount to be collected) and available as current assets. Revenues are considered to be available when they are collected within the current period or soon enough thereafter to pay liabilities of the current period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting.

When both restricted and unrestricted resources are available, it is the government's policy to use restricted resources first, then unrestricted resources as they are needed.

**D. Budgets and Budgetary Accounting**

Formal budgetary accounting is employed as a management control for the general fund only. Annual operating budgets are adopted each fiscal year by the registered voters of the Town at the annual Town meeting. Budgets are established in accordance with generally accepted accounting principles. Budgetary control is exercised at the department head level, with review from the board of selectmen. All unencumbered budget appropriations lapse at the end of the year unless specifically designated by the Board of Selectmen or required by law.

**E. Assets, Liabilities, Fund Equity, Revenue, Expenditures and Expenses**

**Cash and Cash Equivalents**

Cash and cash equivalents include currency on hand, demand deposits with financial institutions, and other accounts with an original maturity of three months or less when purchased. Investments are recorded at fair value.

**Interfund Receivables and Payables**

Short-term advances between funds are accounted for in the appropriate interfund receivable and payable accounts.



**TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2011**

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**E. Assets, Liabilities, Fund Equity, Revenue, Expenditures and Expenses (Continued)**

Capital Assets and Depreciation

Capital assets, which include property, plant, equipment and infrastructure assets (roads, bridges, sidewalks and similar items), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. Capital assets are defined by the Town as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical costs or estimated historical costs if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend asset lives are not capitalized.

Major outlays for capital assets and improvements are capitalized as projects are constructed. Property, plant, and equipment are depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings and Improvements	40
Vehicles	5-10
Infrastructure	75
Machinery and Equipment	5-10

Net Assets and Fund Balances

In the Government-wide financial statements, the difference between the Town's total assets and total liabilities represents net assets. Net assets display three components – invested in capital assets, net of related debt; restricted (distinguished between major categories of restrictions); and unrestricted. Unrestricted net assets represent the net assets available for future operations.

In the Fund financial statements, governmental funds report reservations of fund balances for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. These designations are categorized as follows:

*Non-spendable* – Funds that are not in spendable form, such as funds that are legally required to be maintained in tact (corpus of a permanent fund).

*Assigned* – Funds intended to be used for specific purposes set by the Board of Selectmen.

*Unassigned* – Funds available for any purpose.



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TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2011

1. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**E. Assets, Liabilities, Fund Equity, Revenue, Expenditures and Expenses (Continued)**

Deferred Revenue

Deferred revenue arises when potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue arises when resources are received by the Town before it has legal claim to them. In subsequent periods, when both revenue recognition criteria are met, or when the Town has a legal claim to the resources, the liability for deferred revenue is removed from the balance sheet and revenue is recognized.

Property Taxes

Property taxes for the current year were committed on August 24, 2010, on the assessed value listed as of April 1, 2010, for all real and personal property located in the Town. Payment of taxes was due October 1, 2010, with interest at 7% on all tax bills unpaid as of the due date.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay and amounted to \$31,518.87 for the year ended June 30, 2011.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid.

Compensated Absences

The Town accrued vacation and sick time for full-time employees, the accrued time can be carried forward until the time the employee is no longer employed by the Town. At June 30, 2011, accrued compensated time was \$50,760.00.

Risk Management

The Town pays insurance premiums to certain agencies to cover risks that may occur in normal operations. The Town purchases employee fidelity bond coverage. There have been no significant reductions in insurance coverage from the prior year. No settlements of claims have exceeded insurance coverage in the current year.

The Town is a member of the Maine Municipal Association – Worker Compensation Trust Fund ("Fund"). The Fund was created to formulate, develop and administer a program of modified self-funding for the Fund's membership, obtain lower costs for worker compensation coverage and develop a comprehensive loss control program. The Town pays an annual premium to the Fund for its workers compensation coverage. The Town's agreement with the Fund provides that the Fund will be self-sustaining through member premiums and will provide, through commercial companies reinsurance contracts, individual stop loss coverage for member Towns' claims in excess of \$400,000, with an excess limit of \$2,000,000.



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**TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2011**

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**E. Assets, Liabilities, Fund Equity, Revenue, Expenditures and Expenses  
(Continued)**

The Town is a member of the Maine Municipal Association – Property Casualty Pool (“Pool”). The Pool was created to obtain lower rates for its members. The Town pays an annual premium for its property and liability coverage. Under the property coverage portion of the Pool, coverage is provided, after the deductible is met, to \$200,000,000. Under the liability portion of the Pool, coverage is provided, after the deductible is met, to \$1,000,000.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Estimates are used to determine depreciation expense. Actual results could differ from those estimates.

**2. DEPOSITS AND INVESTMENTS**

Deposits

Custodial credit risk of deposits is the risk that, in the event of a bank failure, the Town’s deposits may not be returned to it. The Town does not have a formal policy with respect to custodial credit risk.

GASB Statement No. 40 directs that deposits be disclosed as exposed to custodial credit risk if they are not covered by depository insurance and the deposits are either uncollateralized or collateralized by securities held by the pledging financial institution’s trust department but not in the Town’s name. At June 30, 2011, cash deposits totaled \$427,892.04. Of the deposited amounts, \$250,000 of demand deposits and \$250,000 of time deposits per bank were protected by depository insurance. The Town was not exposed to custodial credit risk at June 30, 2011.

Investments

The Town’s investment policies, which follow state statutes, authorize the Town to invest in obligations of the U.S. Treasury and U.S. agencies, repurchase agreements and certain corporate stocks and bonds. Generally, the Town invests certain funds in checking accounts, savings accounts, or certificates of deposits.



**TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2011**

**3. CAPITAL ASSETS**

Governmental activities:	Balance 7/1/10	Additions	Deletions	Balance 6/30/11
Capital assets not being depreciated:				
Land & improvements	\$ 175,725.00	\$ -	\$ -	\$ 175,725.00
Capital assets being depreciated:				
Buildings	953,944.00	22,347.00	-	976,291.00
Vehicles	772,938.00	-	-	772,938.00
Equipment	136,833.00	-	-	136,833.00
Infrastructure	16,198,638.00	154,272.00	-	16,352,910.00
<b>Total capital assets being depreciated</b>	<b>18,062,353.00</b>	<b>176,619.00</b>	<b>-</b>	<b>18,238,972.00</b>
Less accumulated depreciation				
Buildings	(278,859.00)	(23,675.00)	-	(302,534.00)
Vehicles	(698,774.00)	(52,023.00)	-	(750,797.00)
Equipment	(128,921.00)	(6,456.00)	-	(135,377.00)
Infrastructure	(6,725,212.00)	(218,037.00)	-	(6,943,249.00)
<b>Total accumulated depreciation</b>	<b>(7,831,766.00)</b>	<b>(300,191.00)</b>	<b>-</b>	<b>(8,131,957.00)</b>
<b>Governmental activities Capital assets, net</b>	<b>\$ 10,406,312.00</b>	<b>\$ (123,572.00)</b>	<b>\$ -</b>	<b>\$ 10,282,740.00</b>

Depreciation expense can be allocated to departments as follows:

General government	\$ 6,396
Public safety	63,861
Public works	222,287
Sanitation	5,983
Recreation	1,664
	<u>\$ 300,191</u>



**TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2011**

**4. LONG-TERM DEBT**

Long-term liability activity for the year ended June 30, 2011, was as follows:

Description	Balance 7/1/2010	Additions	(Reductions)	Balance 6/30/2011
<b>Governmental activities:</b>				
General obligation bonds payable: Maine Municipal Bond Bank, bond due annually \$37,100 until 2012. Interest 2.5% - 3.45%.	\$ 111,300.00	\$ -	\$ (37,100.00)	\$ 74,200.00
<b>Total</b>	<u>\$ 111,300.00</u>	<u>\$ -</u>	<u>\$ (37,100.00)</u>	<u>\$ 74,200.00</u>

The annual future principal payment requirement for bonds payable outstanding as of June 30, 2011, is as follows:

Year ending June 30,	Governmental Activities	
	Principal	Interest
2012	\$37,100.00	\$ 1,906
2013	<u>37,100.00</u>	<u>640</u>
<b>Total</b>	<u><b>\$ 74,200.00</b></u>	<u><b>\$ 2,546</b></u>

**5. PENDING LITIGATION**

According to Town management, there are no matters that would result in adverse losses, claims, or assessments against the Town through the date of the audit report.

**6. ASSIGNED BALANCES – SPECIAL REVENUE FUND**

The Board of Selectmen has the authority to assign amounts for specific future purposes. Approved assigned balances at June 30, 2011, in the Special Revenue fund consist of:

Economic development	\$ 217,236.67
Library donations	188,987.80
Veteran's Memorial	4,001.46
Community policing donations	(75.00)
Recreation	15.00
Library fund	<u>594.15</u>
<b>Total</b>	<u><b>\$ 410,760.08</b></u>



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TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2011

**7. ASSIGNED BALANCES – CAPITAL PROJECT FUND**

The Board of Selectmen has the authority to assign amounts for specific future purposes. Approved assigned balances at June 30, 2011, in the Capital Project fund consist of:

FD vehicles and equipment	\$ 45,852.18
FD communications upgrades	6,000.00
FD turn-out gear	21.75
PD police cruiser	64.52
Forklift – transfer station	8,734.78
Recycling baler	6,902.22
HD truck	5,113.16
HD tractor	11,056.61
HD backhoe	11,356.09
HD sander	2,000.00
Road reconstruction	56,785.72
Cemeteries headstone repair	10,000.00
Water main extension	10,141.27
	<hr/>
Total	\$ 174,028.30

**8. SUBSEQUENT EVENTS**

Management has made an evaluation of subsequent events to and including the audit report date, which was the date the financial statements were available to be issued, and determined that any subsequent events that would require recognition or disclosure have been considered in the preparation of the financial statements.

# Town of Clinton



# Annual Town Report

Schedule 1

Town of Clinton, Maine  
General Fund  
Budgetary Comparison Schedule  
For the Year Ended June 30, 2011

	Budgeted Amounts		Actual Amounts	Variance with
	Original	Final		Final Budget-
				Positive (negative)
<b>REVENUES</b>				
Property taxes	\$ 2,171,931.30	\$ 2,171,931.30	\$ 2,163,027.57	\$ (8,903.73)
Excise taxes	437,500.00	437,500.00	430,481.42	(7,018.58)
Intergovernmental revenue	346,556.67	346,556.67	335,222.20	(11,334.47)
Charges for services	381,200.00	381,200.00	381,116.67	(83.33)
Licenses and permits	3,350.00	3,350.00	2,899.67	(450.33)
Investment income	18,000.00	18,000.00	5,723.53	(12,276.47)
Interest and lien fees	16,000.00	16,000.00	27,030.11	11,030.11
Other revenues	11,800.00	11,800.00	86,773.74	74,973.74
<b>Total revenues</b>	<b>\$ 3,386,337.97</b>	<b>\$ 3,386,337.97</b>	<b>\$ 3,432,274.91</b>	<b>\$ 45,936.94</b>
<b>EXPENDITURES</b>				
General government	\$ 288,225.00	\$ 288,225.00	\$ 289,528.13	\$ (1,303.13)
Public safety	513,281.00	513,281.00	516,011.09	(2,730.09)
Public works	559,190.00	559,190.00	521,150.32	38,039.68
Transfer station	381,445.00	381,445.00	379,028.22	2,416.78
Community development	22,740.00	22,740.00	20,048.57	2,691.43
Recreation	11,000.00	11,000.00	11,994.32	(994.32)
General assistance	19,000.00	19,000.00	21,489.13	(2,489.13)
Education	1,375,110.64	1,375,110.64	1,375,110.64	-
County tax	162,441.46	162,441.46	162,411.46	30.00
Debt service	42,390.00	42,390.00	40,258.14	2,131.86
Unclassified	165,496.00	165,496.00	174,117.45	(8,621.45)
<b>Total expenditures</b>	<b>\$ 3,540,319.10</b>	<b>\$ 3,540,319.10</b>	<b>\$ 3,511,147.47</b>	<b>\$ 29,171.63</b>
Excess (deficiency) of revenues over (under) expenditures	\$ (153,981.13)	\$ (153,981.13)	\$ (78,872.56)	\$ 16,765.31
<b>OTHER FINANCING SOURCES (USES)</b>				
Operating transfers in (out)	\$ -	\$ -	\$ (39,037.03)	\$ (39,037.03)
<b>Total other financing sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (39,037.03)</b>	<b>\$ (39,037.03)</b>
<b>Net changes in fund balances</b>	<b>\$ (153,981.13)</b>	<b>\$ (153,981.13)</b>	<b>\$ (117,909.59)</b>	<b>\$ (22,271.72)</b>
<b>Fund balances - beginning</b>			<b>645,656.80</b>	
<b>Fund balances - ending</b>			<b>\$ 527,747.21</b>	



Schedule 2

Town of Clinton, Maine  
Combining Balance Sheet - All Other Non-Major Governmental Funds  
June 30, 2011

	Capital Projects Fund	Special Revenue Funds	Total Non-Major Governmental Funds
<b>ASSETS:</b>			
Cash and cash equivalents	\$ -	\$ 609.15	\$ 609.15
Investments	-	251,562.93	251,562.93
Due from General Fund	174,028.30	158,588.00	332,616.30
<b>TOTAL ASSETS</b>	<u>\$ 174,028.30</u>	<u>\$ 410,760.08</u>	<u>\$ 584,788.38</u>
<b>LIABILITIES AND FUND BALANCE:</b>			
Fund Balance:			
Assigned	\$ 174,028.30	\$ 410,760.08	\$ 584,788.38
Total fund balance	<u>\$ 174,028.30</u>	<u>\$ 410,760.08</u>	<u>\$ 584,788.38</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 174,028.30</u>	<u>\$ 410,760.08</u>	<u>\$ 584,788.38</u>



Town of Clinton, Maine  
Combining Statement of Revenues, Expenditures, and Changes in Fund Balance  
All Other Non-Major Governmental Funds  
For the Year Ended June 30, 2011

	Capital Projects Fund	Special Revenue Funds	Total Non-Major Governmental Funds
<b>REVENUES:</b>			
Intergovernmental revenue	\$ -	\$ 17,928.83	\$ 17,928.83
Interest Income	-	1,877.35	1,877.35
Total revenues	\$ -	\$ 19,806.18	\$ 19,806.18
<b>EXPENDITURES:</b>			
Special projects	\$ -	\$ 6,136.83	\$ 6,136.83
Total expenditures	\$ -	\$ 6,136.83	\$ 6,136.83
<b>EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	\$ -	\$ 13,669.35	\$ 13,669.35
<b>FUND BALANCE - BEGINNING OF YEAR</b>	\$ 174,028.30	\$ 397,090.73	\$ 571,119.03
<b>FUND BALANCE - END OF YEAR</b>	\$ 174,028.30	\$ 410,760.08	\$ 584,788.38



**Town of Clinton, Maine  
Property Valuation, Assessments, and Appropriations  
General Fund  
For the Year Ended June 30, 2011**

Assessed Valuation	
Real estate valuation	\$ 128,010,800.00
Personal property valuation	<u>3,621,400.00</u>
Total valuation	\$ <u>131,632,200.00</u>
Tax Commitment	
Tax assessment at \$16.50 per thousand	\$ <u>2,171,931.30</u>
Reconciliation of Commitment with Appropriation	
Current year tax commitment, as above	\$ 2,171,931.30
Appropriated from fund balance	185,500.00
Estimated revenues	<u>1,214,406.67</u>
Appropriations per original budget	\$ <u>3,571,837.97</u>
Overlay	<u>(31,518.87)</u>
Total appropriations	\$ <u>3,540,319.10</u>



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Schedule 5

Town of Clinton, Maine  
Schedule of Taxes and Tax Liens Receivable  
General Fund  
June 30, 2011

Taxes receivable		
Real estate	\$ 157,602.77	
Personal property	<u>4,136.54</u>	\$ 161,739.31
Tax liens receivable		
Liens	\$ <u>47,239.60</u>	<u>47,239.60</u>
Total taxes and tax liens receivable		\$ <u>208,978.91</u>



**Fiscal Year 2012 – 2013 Operating and Capital Budgets**

ADMINISTRATIVE DEPARTMENT	as of 12/16/11				Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Full Time	\$ 60,591	\$ 61,216	\$ 61,839	\$ 28,883	\$ 62,441
Part Time		\$ 13,000	\$ 15,756	\$ 6,213	\$ 16,302
Overtime	\$ 2,361	\$ 2,384	\$ -	\$ 325	\$ 500
Ballot Clerks					
Selectmen	\$ 9,300	\$ 9,300	\$ 9,300	\$ 4,650	\$ 9,300
Town Manager	\$ 49,393	\$ 43,050	\$ 43,480	\$ 19,968	\$ 44,339
Audit	\$ 3,900	\$ 4,000	\$ 4,700	\$ -	\$ 4,900
Benefits					
Social Security Match	\$ 7,542	\$ 7,828	\$ 8,089	\$ 3,826	\$ 8,239
Medicare Match	\$ 1,764	\$ 1,831	\$ 1,892	\$ 895	\$ 1,927
Simple IRA Match	\$ 1,963	\$ 3,275	\$ 3,228	\$ 1,488	\$ 3,288
Disability	\$ 1,152	\$ 2,075	\$ 2,044	\$ 582	\$ 2,082
Health Insurance	\$ 7,658	\$ 16,004	\$ 17,524	\$ 7,111	\$ 18,242
Telephone	\$ 6,200	\$ 6,200	\$ 6,000	\$ 2,476	\$ 5,000
Printing	\$ 1,400	\$ 1,801	\$ 1,800	\$ 361	\$ 1,500
Postage	\$ 8,800	\$ 8,800	\$ 8,800	\$ 464	\$ 9,000
Advertising	\$ 1,200	\$ 1,200	\$ 1,500	\$ 1,549	\$ 2,000
Dues & Subscriptions	\$ 750	\$ 750	\$ 750	\$ 500	\$ 750
Office Supplies	\$ 5,000	\$ 5,000	\$ 4,500	\$ 3,218	\$ 4,500
MMA Membership	\$ 3,400	\$ 3,400	\$ 3,400	\$ -	\$ 3,300
KVCOG Membership					
Copier Maint./Lease	\$ 3,000	\$ 3,000	\$ 3,000	\$ 1,373	\$ 3,000
Travel Expense	\$ 2,795	\$ 2,795	\$ 2,795	\$ 428	\$ 2,000
Training	\$ 1,850	\$ 1,850	\$ 2,000	\$ 847	\$ 2,000
Other Equip.					
Town Meeting					
Computer Maint./Software	\$ 8,000	\$ 8,000	\$ 9,600	\$ 8,204	\$ 8,000
Tax Mailer/Checks	\$ 3,000	\$ 3,000	\$ 3,000	\$ 1,380	\$ 3,000
Web Site/ Cable Access TV	\$ 700	\$ 700	\$ 700	\$ -	\$ 700
Assessing Services	\$ 18,200	\$ 19,415	\$ -	\$ -	
Registry of Deeds	\$ 5,000	\$ 5,000	\$ 5,000	\$ 3,341	\$ 5,000
Legal Services	\$ 8,000	\$ 8,000	\$ 8,000	\$ 19,872	\$ 8,000
Bookkeeping					\$ 1,560
KVCOG Membership	\$ 3,914	\$ 3,914	\$ 3,914	\$ 4,000	\$ 4,149
Computers / Printers	\$ 1,000	\$ 1,000	\$ 1,000	\$ 915	\$ 2,000
<b>TOTAL</b>	<b>\$ 227,833</b>	<b>\$ 247,788</b>	<b>\$ 233,611</b>	<b>\$ 122,870</b>	<b>\$ 237,019</b>



Assessor Agent / Code Enforcement	as of 12/16/11				Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2011 / 2012
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Salary	\$ -	\$ -	\$ 30,000	\$ 13,052	\$ 30,300
Part Time	\$ 19,486	\$ 19,677	\$ 4,000	\$ 930	\$ 2,000
Soc Sec Match	\$ 1,209	\$ 1,220	\$ 2,108	\$ 809	\$ 2,065
Medicare Match	\$ 283	\$ 286	\$ 493	\$ 189	\$ 483
Supplies			\$ 1,000	\$ 768	\$ 1,000
Travel	\$ 1,358	\$ 817	\$ 1,000	\$ 121	\$ 1,000
Training	\$ 85	\$ -	\$ 1,000	\$ 90	\$ 1,000
<b>TOTAL</b>	<b>\$ 22,421</b>	<b>\$ 22,000</b>	<b>\$ 39,601</b>	<b>\$ 15,960</b>	<b>\$ 37,848</b>

BUDGET COMMITTEE	as of 12/13/11				Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Budget Committee	\$ 400	\$ 370	\$ 300	\$ -	\$ 300
<b>TOTAL</b>	<b>\$ 400</b>	<b>\$ 370</b>	<b>\$ 300</b>	<b>\$ -</b>	<b>\$ 300</b>

DEBT SERVICE	as of 12/16/11				Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Fire Dept. Bank Note	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100
Fire Dept. Interest	\$ 5,835	\$ 5,290	\$ 1,906	\$ 1,266	\$ 640
Police Cruiser Lease (2 of 4)	\$ -	\$ -	\$ 11,280	\$ 10,630	\$ 10,141
<b>TOTAL</b>	<b>\$ 42,935</b>	<b>\$ 42,390</b>	<b>\$ 50,286</b>	<b>\$ 48,996</b>	<b>\$ 47,881</b>



<b>ELECTIONS</b>				as of 12/16/11	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Overtime	\$ 1,399	\$ 1,413	\$ 1,200	\$ 290	\$ 1,200
Ballot Clerks	\$ 2,400	\$ 2,700	\$ 2,500	\$ 493	\$ 2,500
Social Security Match	\$ 236	\$ 255	\$ 229	\$ 18	\$ 229
Medicare Match	\$ 56	\$ 60	\$ 54	\$ 4	\$ 54
Ballot Printing and Coding	\$ 3,300	\$ 3,300	\$ 4,000	\$ 500	\$ 4,000
Town Report/ Mailing	\$ 2,800	\$ 1,200	\$ 2,800	\$ -	\$ 2,500
Misc.	\$ 1,200	\$ 1,500	\$ 500	\$ 7	\$ 500
<b>TOTAL</b>	<b>\$ 11,391</b>	<b>\$ 10,428</b>	<b>\$ 11,283</b>	<b>\$ 1,312</b>	<b>\$ 10,983</b>

<b>INSURANCES</b>				as of 12/16/11	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Workers Comp	\$ 26,707	\$ 22,751	\$ 23,625	\$ 6,750	\$ 24,000
Personal Liability	\$ 8,343	\$ 8,655	\$ 9,520	\$ 2,927	\$ 10,000
Unemployment	\$ 6,265	\$ 7,265	\$ 6,716	\$ 3,198	\$ 7,000
Vehicles	\$ 8,457	\$ 6,156	\$ 6,772	\$ 3,793	\$ 7,000
Insurance Deductible	\$ 3,000	\$ 5,000	\$ 5,000	\$ 6,025	\$ 5,000
Liability	\$ 14,214	\$ 10,350	\$ 11,385	\$ 6,166	\$ 12,000
<b>TOTAL</b>	<b>\$ 66,986</b>	<b>\$ 60,177</b>	<b>\$ 63,018</b>	<b>\$ 28,858</b>	<b>\$ 65,000</b>

<b>PLANNING BOARD and BOARD OF APPEALS</b>				as of 12/16/11	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2011 / 2012
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Planning Board and Board of Appeals	\$ 1,000	\$ 740	\$ 700	\$ 40	\$ 700
<b>TOTAL</b>	<b>\$ 1,000</b>	<b>\$ 740</b>	<b>\$ 700</b>	<b>\$ 40</b>	<b>\$ 700</b>



TOWN HALL				as of 12/16/11	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	<u>2012 / 2013</u>
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Part-time	-	-	-	\$ 328.50	\$ 2,000
Social Security	-	-	-	\$ 22.86	\$ 124
Medicare	-	-	-	\$ 5.34	\$ 29
Heating Fuel	\$ 4,355	\$ 4,320	\$ 4,500	\$ 570	\$ 4,550
Electric	\$ 4,224	\$ 4,340	\$ 4,200	\$ 1,715	\$ 4,000
Other Equipment	\$ 400	\$ 400	\$ 400	\$ 40	\$ 500
Water & Sewer	\$ 678	\$ 678	\$ 700	\$ 712	\$ 900
Building Maint. & Grounds	\$ 5,300	\$ 5,600	\$ 5,500	\$ 4,358	\$ -
Security System				\$ -	\$ 500
Cleaning Supplies				\$ -	\$ 500
Maintenance & Repair				\$ -	\$ 1,500
Mowing				\$ -	\$ 925
Capital Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 14,957</b>	<b>\$ 15,338</b>	<b>\$ 15,300</b>	<b>\$ 7,751</b>	<b>\$ 15,528</b>

ANIMAL CONTROL				as of 12/16/11	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2010 / 2011	2011 / 2012
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Part Time	-	\$ 3,939	\$ 3,978	\$ 1,818	\$ 4,018
Social Security Match	-	\$ 244	\$ 247	\$ 113	\$ 250
Medicare Match	-	\$ 57	\$ 58	\$ 26	\$ 59
Supplies	\$ 350	\$ 250	\$ -	\$ -	\$ 250
Travel	\$ 1,000	\$ 750	\$ 750	\$ 105	\$ 750
Training	\$ 200	\$ 150	\$ -	\$ -	\$ 250
Pager			\$ -	\$ -	\$ -
Animal Shots			\$ -	\$ -	\$ -
Animal Hospital			\$ -	\$ -	\$ -
ACO	\$ 3,900		\$ -	\$ -	\$ -
Humane Society	\$ 4,600	\$ 4,611	\$ 4,743	\$ 4,743	\$ 5,125
<b>TOTAL</b>	<b>\$ 10,050</b>	<b>\$ 10,001</b>	<b>\$ 9,776</b>	<b>\$ 6,805</b>	<b>\$ 10,702</b>

# Town of Clinton



# Annual Town Report

FIRE and RESCUE DEPARTMENT	as of 12/16/11				Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Full Time/Officer Wages	\$ 134,745	\$ 135,362	\$ 138,977	\$ 67,026	\$ 140,427
Call Wages/Officer Wages	\$ 28,000	\$ 25,000	\$ 24,000	\$ 9,316	\$ 25,000
Benefits		\$ -			
Social Security Match	\$ 11,153	\$ 11,022	\$ 10,871	\$ 5,023	\$ 11,027
Medicare Match	\$ 2,609	\$ 2,578	\$ 2,543	\$ 1,175	\$ 2,579
Simple IRA Match	\$ 4,043	\$ 4,061	\$ 4,170	\$ 1,499	\$ 4,213
Disability	\$ 2,562	\$ 2,572	\$ 2,641	\$ 806	\$ 2,669
Health Insurance	\$ 30,212	\$ 32,008	\$ 35,048	\$ 14,887	\$ 36,485
Vacation Coverage	\$ 8,498	\$ 7,786	\$ 5,700	\$ 1,607	\$ 5,759
Training Wages	\$ 4,000	\$ 4,000	\$ 4,000	\$ 956	\$ 4,100
Holiday Pay	\$ 943	\$ 911	\$ 958	\$ 427	\$ 858
Sick Time Coverage	\$ 1,700	\$ 1,700	\$ 1,700	\$ 253	\$ 1,700
Telephone	\$ 2,200	\$ 2,000	\$ 1,800	\$ 679	\$ 1,600
Heating Fuel	\$ 7,300	\$ 7,600	\$ 6,600	\$ 358	\$ 7,000
Electricity	\$ 3,500	\$ 3,300	\$ 3,500	\$ 1,066	\$ 3,500
Advertising				\$ -	\$ -
Dues & Subscriptions	\$ 85	\$ 90	\$ 90	\$ 83	\$ 90
Training Tuition/Supplies	\$ 2,600	\$ 2,200	\$ 2,000	\$ 407	\$ 1,800
Cleaning Supplies	\$ 350	\$ 400	\$ 400	\$ 158	\$ 400
Licensing Fees	\$ 510	\$ 510	\$ 510	\$ 350	\$ 510
Medical Supplies	\$ 3,000	\$ 3,200	\$ 3,200	\$ 1,257	\$ 3,600
Diesel/Gas	\$ 5,328	\$ 4,800	\$ 4,600	\$ 2,598	\$ 5,000
Uniform Allowance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 149	\$ 1,000
Fire Suppression Supplies	\$ 650	\$ 650	\$ 580	\$ -	\$ 510
Misc. Supplies	\$ 50	\$ 50	\$ 50	\$ -	\$ 50
Water & Sewer	\$ 650	\$ 600	\$ 600	\$ 263	\$ 600
Medical Evals/TB Testing	\$ 200	\$ 200	\$ 200	\$ -	\$ 200
Fire Hydrants 66 each	\$ 50,800	\$ 50,800	\$ 50,800	\$ 25,400	\$ 55,880
Ambulance Billing	\$ 5,700	\$ 5,700	\$ 5,700	\$ 2,945	\$ 5,700
Building/Grounds Maint	\$ 800	\$ 800	\$ 800	\$ 1,854	\$ 1,000
Equipment Maint./Supply	\$ 5,000	\$ 5,000	\$ 5,000	\$ 1,398	\$ 5,000
Vehicle Maint./Supply	\$ 5,000	\$ 6,000	\$ 6,000	\$ 1,038	\$ 6,000
Pagers					
Radios					
Hose					
23 Dual Frequency Pagers					
Turn Out Gear	\$ 9,540		\$ 4,875	\$ -	\$ -
Fire Truck					\$ -
<b>TOTAL</b>	<b>\$ 332,728</b>	<b>\$ 321,900</b>	<b>\$ 328,913</b>	<b>\$ 142,978</b>	<b>\$ 334,257</b>

# Town of Clinton



# Annual Town Report

## E-911 FIRE / POLICE DISPATCH

	APPROVED	APPROVED	APPROVED	as of 12/16/11 EXPENDED	Board of Selectmen Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Waterville Dispatch Fee	\$ 12,000	\$ 12,000	\$ 12,000	\$ 3,000	\$ 12,000
Somerset County PSAP Fee	\$ 3,500	\$ 4,175	\$ 4,175	\$ 4,358	\$ 4,400
Police/ Fire Repeater Rental Fee	\$ -	\$ -	\$ 500	\$ -	\$ 500
<b>TOTAL</b>	<b>\$ 15,500</b>	<b>\$ 16,175</b>	<b>\$ 16,675</b>	<b>\$ 7,358</b>	<b>\$ 16,900</b>

## POLICE DEPARTMENT

	APPROVED	APPROVED	APPROVED	as of 12/16/11 EXPENDED	Board of Selectmen Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2010 / 2011	2011 / 2012
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Full Time	\$ 106,135	\$ 107,198	\$ 101,742	\$ 40,082	\$ 101,878
Part Time			\$ 9,452	\$ 2,781	\$ 9,568
School Resource Officer	\$ -	\$ -	\$ 3,635	\$ 1,204	\$ 3,680
Overtime	\$ 6,771	\$ 6,839	\$ 6,192	\$ 588	\$ 6,192
Social Security Match	\$ 7,001	\$ 7,067	\$ 7,503	\$ 2,928	\$ 7,522
Medicare Match	\$ 1,638	\$ 1,653	\$ 1,755	\$ 685	\$ 1,759
Simple IRA Match	\$ 2,160	\$ 2,181	\$ 3,238	\$ 578	\$ 3,242
Disability	\$ 1,239	\$ 1,253	\$ 2,050	\$ 413	\$ 2,053
Health Insurance	\$ 15,106	\$ 16,004	\$ 26,286	\$ 7,089	\$ 27,363
Telephone	\$ 845	\$ 1,000	\$ 1,080	\$ 733	\$ 1,080
Printing	\$ 755	\$ 605	\$ 500	\$ -	\$ 500
Ads & Notices	\$ 600	\$ 500	\$ 500	\$ -	\$ 500
Dues	\$ 425	\$ 425	\$ -	\$ -	\$ 425
Training	\$ 1,520	\$ 1,520	\$ 1,520	\$ 1,152	\$ 1,520
Travel				\$ 114	\$ -
Equipment/Radio	\$ 3,700	\$ 4,120	\$ 4,500	\$ 2,450	\$ 4,500
Fuel	\$ 10,500	\$ 10,000	\$ 10,000	\$ 3,309	\$ 11,000
Clothing	\$ 2,500	\$ 2,500	\$ 2,500	\$ 240	\$ 2,500
Employee Testing	\$ 1,000	\$ 500	\$ 500	\$ -	\$ 500
Misc. Supplies	\$ 500	\$ 500	\$ 500	\$ 143	\$ -
Office Supplies	\$ 200	\$ 200	\$ 500	\$ 164	\$ 1,000
Software Contract	\$ 4,965	\$ 4,965	\$ 4,530	\$ 3,410	\$ 4,530
Internet	\$ 456	\$ 480	\$ 1,000	\$ 126	\$ 1,032
Equip. Maint	\$ 2,190	\$ 1,700	\$ 1,700	\$ 262	\$ 1,700
Vehicle Maint.	\$ 5,000	\$ 3,996	\$ 3,996	\$ 1,455	\$ 4,000
<b>TOTAL</b>	<b>\$ 175,206</b>	<b>\$ 175,206</b>	<b>\$ 195,179</b>	<b>\$ 69,906</b>	<b>\$ 198,044</b>



HIGHWAY DEPARTMENT	as of 12/16/11				Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Full Time	\$ 32,032	\$ 32,353	\$32,677	\$ 15,129	\$ 33,004
Part Time	\$ 14,700	\$ -	\$11,440	\$ 2,701	\$ 11,554
Overtime	\$ 4,148	\$ 4,000	\$4,000	\$ 754	\$ 4,000
Benefits					
Social Security Match	\$ 3,155	\$ 2,253	\$2,983	\$ 1,182	\$ 3,011
Medicare Match	\$ 738	\$ 528	\$ 698	\$ 276	\$ 705
Simple IRA Match	\$ 1,031	\$ 1,090	\$1,100	\$ 474	\$ 991
Disability	\$ 610	\$ 616	\$697	\$ 181	\$ 629
Health Insurance	\$ 7,553	\$ 8,002	\$8,762	\$ 3,544	\$ 9,122
Telephone	\$ 840	\$ 960	\$828	\$ 369	\$ 828
Training	\$ 210	\$ 210	\$210	\$ -	
Fuel Oil/Grease/Hydrol	\$ 7,200	\$ 7,200	\$7,200	\$ 2,301	\$ 7,200
Uniforms	\$ 590	\$ 255	\$380	\$ 360	\$ 250
Hand Tools	\$ 300	\$ 400	\$400	\$ 347	\$ 400
Safety Equipment	\$ -	\$ -		\$ 164	\$ -
Electric,Sand/Salt Shed	\$ 400	\$ 400	\$400	\$ 58	\$ 400
Rent/Hire/Lease	\$ 6,000	\$ 8,030	\$8,030	\$ -	\$ 8,000
Misc. Supplies	\$ 400	\$ 500	\$500	\$ 360	\$ 500
Sweeping	\$ 2,070	\$ 2,070	\$2,070	\$ -	\$ 2,070
Sidewalks	\$ 300	\$ 300	\$300	\$ -	\$ 300
Grading					\$ 8,000
Building Maint	\$ 1,630	\$ 1,640	\$1,640	\$ 1,484	\$ 500
Equip. Repairs	\$ 6,000	\$ 7,000	\$7,000	\$ 4,531	\$ 7,000
Culverts	\$ 3,000	\$ 4,000	\$4,000	\$ -	\$ 4,000
Cold Patch	\$ 3,500	\$ 3,500	\$3,500	\$ 4,151	\$ 3,500
Crosswalk Striping	\$ 500	\$ 500	\$500	\$ 383	\$ 500
Road Signs	\$ 1,000	\$ 1,000	\$1,000	\$ 791	\$ 1,000
Calcium	\$ 11,200	\$ 11,200	\$12,000	\$ -	\$ 12,000
Gravel	\$ 9,000	\$ 11,000	\$11,000	\$ 10,460	\$ 11,000
Snowplow Contract	\$ 190,462	\$ 196,176	\$190,962	\$ 96,987	\$ 196,691
Salt	\$ 27,104	\$ 28,800	\$30,000	\$ 6,359	\$ 30,000
Brush/Limb Removal	\$ 4,000	\$ 6,000	\$ 7,000	\$ 6,886	\$ 7,000
Ditching	\$ 7,000	\$ 7,500	\$ 7,500	\$ 7,915	\$ 7,500
Driveways	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,600	\$ 4,000
<b>TOTAL</b>	<b>\$ 350,673</b>	<b>\$ 351,483</b>	<b>\$362,777</b>	<b>\$ 171,745</b>	<b>\$ 375,655</b>



<b>ROAD RECONSTRUCTION and PAVING</b>				as of 12/16/11	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Road Reconstruction and Paving	\$ 190,000	\$ 190,027	\$ 65,000	65,000	\$ 200,000
<b>TOTAL</b>	<b>\$ 190,000</b>	<b>\$ 190,027</b>	<b>\$ 65,000</b>	<b>65,000</b>	<b>\$ 200,000</b>

<b>STREET LIGHTS</b>				as of 12/16/11	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2010 / 2011	2011 / 2012
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Street Lights 107 each	\$ 17,756	\$ 17,680	\$ 17,000	\$ 8,066	\$ 17,000
<b>TOTAL</b>	<b>\$ 17,756</b>	<b>\$ 17,680</b>	<b>\$ 17,000</b>	<b>\$ 8,066</b>	<b>\$ 17,000</b>

# Town of Clinton



# Annual Town Report

TRANSFER STATION	as of 12/16/11				Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Full Time	\$ 80,539	\$ 79,248	\$ 56,930	\$ 26,727	\$ 57,762
Part Time	\$ 5,533	\$ 5,590	\$ 9,555	\$ 7,134	\$ 13,732
Overtime	\$ 1,250	\$ 1,500	\$ 1,000	\$ 331	\$ 1,000
Benefits					
Social Security Match	\$ 5,414	\$ 5,353	\$ 4,184	\$ 2,113	\$ 4,495
Medicare Match	\$ 1,267	\$ 1,252	\$ 979	\$ 469	\$ 1,051
Simple IRA Match	\$ 2,417	\$ 2,423	\$ 1,738	\$ -	\$ -
Disability	\$ 1,545	\$ 1,507	\$ 1,100	\$ 316	\$ 1,117
Health Insurance	\$ 22,659	\$ 24,006	\$ 17,524	\$ 7,089	\$ 18,244
Heat			\$ 800	\$ -	\$ 800
Electricity	\$ 6,000	\$ 6,189	\$ 5,400	\$ 1,576	\$ 5,000
Telephone/ Internet					\$ 500
Advertising/Notices	\$ 250	\$ 250	\$ 250	\$ -	\$ 500
Dues	\$ 500	\$ 4,100	\$ 500	\$ 500	\$ 500
Office Supplies	\$ 700	\$ 1,065	\$ 706	\$ 518	\$ 1,000
Travel	\$ 733	\$ 750	\$ 750	\$ 204	\$ 500
Cleaning Supplies	\$ 100	\$ 100	\$ 100	\$ 12	\$ 100
Equipment Other	\$ 1,757	\$ -	\$ 569	\$ -	\$ -
Fuel	\$ 3,953	\$ 3,613	\$ 2,100	\$ 1,346	\$ 2,100
Uniforms	\$ 137	\$ 300	\$ 893	\$ 1,250	\$ -
Tools	\$ 100	\$ 175	\$ 263	\$ -	\$ -
Baler Wire	\$ 900	\$ 520	\$ 549	\$ -	\$ -
Plastic Bags	\$ 240	\$ 320	\$ 300	\$ -	\$ 320
Safety Equipment	\$ 420	\$ 498	\$ 645	\$ 224	\$ 500
Demo Debris	\$ 19,000	\$ 20,027	\$ 23,089	\$ 12,202	\$ 20,000
DEP Fee	\$ 275	\$ 275	\$ 275	\$ -	\$ 275
Weighmaster License	\$ 75	\$ 75	\$ 150	\$ -	\$ 150
Misc. Supplies	\$ 6,000	\$ -	\$ -	\$ -	\$ -
Hazardous Waste Removal		\$ 2,250	\$ 2,750	\$ -	\$ 2,500
Scales	\$ 2,500	\$ 3,000	\$ 1,500	\$ -	\$ 1,500
Freon Removal	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
E-waste	\$ -	\$ -	\$ 100	\$ 171	\$ 500
MRC GAT Fees			\$ 3,600	\$ 1,503	\$ 3,000
Hauling	\$ 46,000	\$ 48,870	\$ 46,160	\$ 18,160	\$ 43,000
Tipping	\$ 166,539	\$ 160,644	\$ 176,000	\$ 93,997	\$ 185,650
Building/Grounds	\$ 120	\$ 1,145	\$ 660	\$ 1,663	\$ 2,000
Equipment Maint.	\$ 4,500	\$ 5,400	\$ 4,900	\$ 754	\$ 5,000
Concrete Slabs	\$ 9,000	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 391,423</b>	<b>\$ 381,445</b>	<b>\$ 367,018</b>	<b>\$ 178,258</b>	<b>\$ 373,796</b>



<b>CEMETERY</b>					as of 12/16/11	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended	
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013	
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	
Wages	\$ -	\$ -	\$ -	\$ -	\$ -	
Sexton	\$ 2,661	\$ 2,668	\$ 2,695	\$ 1,428	\$ 2,500	
Social Security Match	\$ 165	\$ 166	\$ 168	\$ 89	\$ 155	
Medicare Match	\$ 39	\$ 39	\$ 39	\$ 21	\$ 37	
Mowing/Trimming	\$ 4,851	\$ 4,900	\$ 6,300	\$ 5,250	\$ 6,402	
Grounds/Land	\$ 2,300	\$ 1,500	\$ 3,000	\$ 2,970	\$ 4,000	
Riverview Assoc.	\$ 600	\$ 333	\$ 333	\$ -	\$ 333	
<b>TOTAL</b>	<b>\$ 10,616</b>	<b>\$ 9,606</b>	<b>\$ 12,535</b>	<b>\$ 9,757</b>	<b>\$ 13,427</b>	

<b>GENERAL ASSISTANCE</b>					as of 12/16/11	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended	
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013	
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	
Administrator	\$ 1,064	\$ 1,075	\$ 1,086	\$ 496	\$ 1,097	
Social Security Match	\$ 66	\$ 67	\$ 67	\$ 31	\$ 68	
Medicare Match	\$ 16	\$ 16	\$ 16	\$ 7	\$ 16	
Misc. Supplies	\$ 50	\$ 50	\$ -	\$ -	\$ -	
Heating Fuel	\$ 7,000	\$ 7,000	\$ 8,000	\$ 2,420	\$ 9,000	
Electricity	\$ 2,500	\$ 2,500	\$ 2,500	\$ 239	\$ 2,500	
Rent	\$ 6,500	\$ 6,500	\$ 7,500	\$ 3,187	\$ 8,500	
Food/Personal Hygiene	\$ 600	\$ 600	\$ 600	\$ 72	\$ 600	
Burial	\$ 800	\$ 892	\$ 892	\$ -	\$ 900	
Training	\$ 300	\$ 300	\$ 300	\$ 35	\$ 300	
<b>TOTAL</b>	<b>\$ 18,896</b>	<b>\$ 19,000</b>	<b>\$ 20,961</b>	<b>\$ 6,487</b>	<b>\$ 22,981</b>	



LIBRARY DEPARTMENT	as of 12/16/11				Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Part Time	\$ 32,692	\$ 32,649	\$ 32,975	\$ 15,986	\$ 33,305
Vacation	\$ 700	\$ 700	\$ 700	\$ 121	\$ 700
Holiday	\$ 675	\$ 675	\$ 700	\$ 560	\$ 700
Social Security Match	\$ 2,113	\$ 2,111	\$ 2,131	\$ 1,031	\$ 2,152
Medicare Match	\$ 494	\$ 496	\$ 498	\$ 241	\$ 503
Telephone	\$ 60	\$ 60	\$ 60	\$ 59	\$ 108
Heat	\$ 4,800	\$ 4,000	\$ 4,000	\$ 672	\$ 6,600
Electricity	\$ 1,200	\$ 1,400	\$ 1,400	\$ 554	\$ 1,400
Postage	\$ 100	\$ 50	\$ 50	\$ 3	\$ 50
Ads/Notices	\$ 50	\$ -	\$ -	\$ -	\$ -
Dues	\$ 135	\$ 65	\$ 65	\$ -	\$ 415
Office Supplies	\$ 800	\$ 800	\$ 800	\$ 619	\$ 800
Copier	\$ 200	\$ 175	\$ 200	\$ -	\$ 200
Travel	\$ 50	\$ 75	\$ 50	\$ -	\$ 50
Training	\$ 150	\$ 75	\$ 100	\$ -	\$ 100
Cleaning Supplies	\$ 200	\$ 200	\$ 225	\$ 77	\$ 200
Books	\$ 4,000	\$ 4,500	\$ 4,500	\$ 2,529	\$ 4,500
Magazines	\$ 400	\$ 250	\$ 250	\$ 190	\$ 200
Child/Adult Programs	\$ 200	\$ 250	\$ 250	\$ 139	\$ 250
Misc.	\$ 100	\$ -			
Computer Supplies	\$ 150	\$ 125	\$ 125	\$ -	\$ 125
Water & Sewer	\$ 500	\$ 600	\$ 600	\$ 221	\$ 700
Contract Maint.	\$ 500	\$ 500	\$ 500	\$ 205	\$ 1,000
Building/Grounds	\$ 700	\$ 700	\$ 700	\$ 455	\$ 700
Capital Improvements	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 50,969</b>	<b>\$ 50,456</b>	<b>\$ 50,879</b>	<b>\$ 23,662</b>	<b>\$ 54,758</b>

# Town of Clinton



# Annual Town Report

## NON-PROFITS / COMMUNITY SERVICE

				as of 12/13/11	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
American Red Cross	\$ -	\$ -	\$ -	\$ -	\$ -
Children's Center	\$ -	\$ -	\$ -	\$ -	\$ -
Community Health	\$ -	\$ -	\$ -	\$ -	\$ -
Crisis & Counseling Center	\$ -	\$ -	\$ -	\$ -	\$ -
Kennebec Behavioral Health	\$ -	\$ -	\$ -	\$ -	\$ -
KVCOG Membership	\$ 3,914	\$ 3,914	\$ 3,914	\$ 3,914	\$ -
Family Violence	\$ 1,060	\$ 1,060	\$ 1,060	\$ -	\$ 1,060
Legion 186	\$ 225	\$ 225	\$ 225	\$ -	\$ 225
KVCAP Head Start	\$ 500	\$ 500	\$ 500	\$ -	\$ 500
Spectrum Generations	\$ 1,886	\$ 1,886	\$ 1,886	\$ -	\$ 1,886
Food Bank	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000
Hospice	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Police Athletic League(PAL)	\$ 12,500	\$ 13,000	\$ 13,000	\$ -	\$ 13,000
KVCAP Transit	\$ 525	\$ 525	\$ 525	\$ -	\$ 525
Snowmobile Club	\$ 850	\$ 850	\$ 850	\$ -	\$ 850
<b>TOTAL</b>	<b>\$ 23,960</b>	<b>\$ 24,460</b>	<b>\$ 24,460</b>	<b>\$ 4,414</b>	<b>\$ 20,546</b>

## RECREATION

				as of 12/16/11	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Part - Time	\$ 3,192	\$ -	\$ -	\$ 266	\$ -
Social Security Match	\$ 198	\$ -	\$ -	\$ 3	\$ -
Medicare Match	\$ 47	\$ -	\$ -	\$ 1	\$ -
Mill Site Electricity	\$ 300	\$ 300	\$ 300	\$ 130	\$ 300
Building/Grounds	\$ 8,800	\$ 6,000	\$ 6,200	\$ 3,799	\$ -
Mowing		\$ -	\$ -	\$ -	\$ 4,800
Maintenance & Repair		\$ -	\$ -	\$ -	\$ 2,000
Portable Toilets	\$ 1,360	\$ 1,900	\$ 1,900	\$ 841	\$ 2,040
Tree Trimming/Removal	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -
Police Athletic League		\$ -	\$ -	\$ -	\$ -
Administration	\$ 100	\$ 200	\$ -	\$ -	\$ -
Recreation Programs		\$ -	\$ 1,000	\$ 1,355	\$ 1,860
Capital Expenditures		\$ -	\$ 1,500	\$ 1,055	\$ -
Fencing	\$ 700	\$ 700	\$ -	\$ -	\$ -
Dugouts	\$ 600	\$ 600	\$ -	\$ -	\$ -
Bleachers	\$ 300	\$ 300	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 16,597</b>	<b>\$ 11,000</b>	<b>\$ 10,900</b>	<b>\$ 7,449</b>	<b>\$ 11,000</b>

# Town of Clinton



# Annual Town Report

<u>MUNICIPAL REVENUES</u>				as of 12/16/11	Board of Selectmen
	APPROVED	APPROVED	APPROVED	RECEIVED	Recommended
	2009 / 2010	2010 / 2011	2011 / 2012	2011 / 2012	2012 / 2013
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Tax Interest	\$ 8,000	\$ 9,000	\$ 11,000	\$ 5,878	\$ 11,000
Bank Interest	\$ 8,000	\$ 8,000	\$ 1,000	\$ 307	\$ 1,000
CD Interest	\$ 10,000	\$ 10,000	\$ 3,000	\$ -	\$ 3,000
Boat Excise	\$ 2,000	\$ 2,500	\$ 2,500	\$ 541	\$ 2,500
MV Excise	\$ 417,000	\$ 435,000	\$ 405,000	\$ 197,435	\$ 400,000
Hunting/Fishing	\$ 1,000	\$ 1,200	\$ 1,000	\$ 383	\$ 1,000
RV Fee	\$ 600	\$ 600	\$ 700	\$ 172	\$ 500
Snow Reg. Reimbursement	\$ 1,200	\$ 1,500	\$ 1,700	\$ -	\$ 1,500
Dog Fees	\$ 400	\$ 550	\$ 500	\$ 124	\$ 500
MV Agent Fee	\$ 10,000	\$ 12,000	\$ 12,000	\$ 5,434	\$ 11,000
Lien Fee	\$ 7,000	\$ 7,000	\$ 10,000	\$ 5,547	\$ 11,000
Cable TV Fee	\$ 10,000	\$ 12,000	\$ 16,000	\$ 8,943	\$ 18,000
Plumbing Inspect	\$ 2,300	\$ 2,300	\$ 1,500	\$ 653	\$ 1,500
Land/Build Permits	\$ 200	\$ 300	\$ 500	\$ 160	\$ 1,500
Copier	\$ 600	\$ 600	\$ 600	\$ 290	\$ 600
Fax Machine	\$ 300	\$ 300	\$ 500	\$ 321	\$ 600
Vital Records	\$ 2,000	\$ 2,500	\$ 3,000	\$ 1,683	\$ 3,000
Banquet Hall	\$ 2,000	\$ 2,000	\$ 1,000	\$ 565	\$ 1,000
Concealed Weapon Permit	\$ 150	\$ 200	\$ 200	\$ 32	\$ 200
Late Dog Fees		\$ -	\$ -	\$ 50	\$ 100
Animal Control Officer Fees		\$ -	\$ -	\$ 186	\$ 400
Bounced Check Fees		\$ -	\$ 100	\$ 20	\$ 100
First Park	\$ 6,700	\$ 5,800	\$ 13,000	\$ 1	\$ 6,500
Miscellaneous	\$ 2,000	\$ 3,000	\$ 2,100	\$ (58)	\$ 2,000
Fire & Ambulance	\$ 70,000	\$ 90,000	\$ 70,000	\$ 47,702	\$ 90,000
Police		\$ -	\$ 100	\$ 266	\$ 500
Highway		\$ -		\$ 28	\$ 100
Planning		\$ -	\$ 100	\$ -	\$ 100
Library	\$ 500	\$ 1,000	\$ 1,000	\$ 334	\$ 1,000
Transfer Station	\$ 245,000	\$ 260,000	\$ 270,000	\$ 149,226	\$ 270,000
Recreation				\$ 845	\$ 1,000
Insurance		\$ -	\$ -	\$ 2,838	\$ 2,000
Cemeteries	\$ 1,500	\$ 2,000	\$ 1,000	\$ 1,985	\$ 2,000
Transfer from Fire-EMS Reserve			\$ -	\$ -	\$ 28,000
Transfer from TIF/ Econ. Dev.			\$ 39,006	\$ -	\$ 37,740
<u>Transfer from UFB/ Surplus</u>	<u>\$ 200,000</u>	<u>\$ 135,500</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL MUNICIPAL</b>	<b>\$ 1,008,450</b>	<b>\$ 1,004,850</b>	<b>\$ 868,106</b>	<b>\$ 431,891</b>	<b>\$ 910,940</b>

**Town of Clinton**



**Annual Town Report**

<b>STATE REVENUES</b>				as of 12/16/11	Board of Selectmen
	<u>APPROVED</u>	<u>APPROVED</u>	<u>APPROVED</u>	<u>RECEIVED</u>	<u>Recommended</u>
	<u>2009 / 2010</u>	<u>2010 / 2011</u>	<u>2011 / 2012</u>	<u>2011 / 2012</u>	<u>2012 / 2013</u>
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Veteran Reimbursement	\$ 5,400	\$ 4,800	\$ 5,000	\$ 7,036	\$ 7,000
General Assistance	\$ 1,200	\$ 1,800	\$ 1,800	\$ 1,780	\$ 1,800
State Revenue Sharing	\$ 8,000	\$ 9,500	\$ 10,475	\$ 2,646	\$ 11,490
Road Assistance	\$ 290,000	\$ 187,760	\$ 198,770	\$ 83,017	\$ 179,943
Homestead Exemption	\$ 62,000	\$ 56,964	\$ 57,140	\$ 29,604	\$ 56,964
Veteran Reimbursement	<u>\$ 80,000</u>	<u>\$ 75,000</u>	<u>\$ 65,000</u>	<u>\$ 50,881</u>	<u>\$ 65,000</u>
<b>TOTAL STATE</b>	<b>\$ 446,600</b>	<b>\$ 335,824</b>	<b>\$ 338,185</b>	<b>\$ 174,964</b>	<b>\$ 322,197</b>

<b>GRAND TOTAL</b>	<b>\$ 1,455,050</b>	<b>\$ 1,340,674</b>	<b>\$ 1,206,291</b>	<b>\$ 606,855</b>	<b>\$ 1,233,137</b>
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**TOWN MEETING WARRANT  
TOWN OF CLINTON  
Tuesday, June 12, 2012**

To: Gary Petley, a resident of the Town of Clinton, County of Kennebec, and State of Maine.

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Clinton in said county and state, qualified by law to vote in town affairs, to vote in the Town of Clinton, at the Clinton Town Office, located at 27 Baker Street, on Tuesday the 12th day of **June**, AD 2012 from 8:00 AM to 8:00 PM, then and there to act upon the following articles to wit:

**Article 1:** To elect a moderator.

**Article 2:** To elect all municipal officers, library trustees, and school board members as are required to be elected.

**Article 3:** To see if the Town will vote to raise and appropriate the sum of **\$237,019** for the Administration Account.

**Budget Committee Recommend:           \$239,094**  
**Board of Selectmen Recommend:        Yes**

*\*Funding is for the Operation of the Town Office, collection of taxes and fees, vehicle registration, voter registration, assessing services, paying town bills, payroll services for all town employees, maintaining all town records and overall coordination of all town services.*

**Article 4:** To see if the Town will vote to raise and appropriate the sum of **\$15,528** for the Town Hall Account.

**Budget Committee Recommend:        \$16,028**  
**Board of Selectmen Recommend:        Yes**

*\*Funding is for heat, lights, water, sewer, cleaning and maintenance of the Town Office Building.*

**Article 5:** To see if the Town will vote to raise and appropriate the sum of **\$37,848** for the Assessor Agent, Code Enforcement, Building Inspector, Plumbing Inspector, Health Officer Account.

**Budget Committee Recommend:        \$38,848**  
**Board of Selectmen Recommend:        Yes**

*\*Funding is for State Law required positions of part time Assessor Agent, Code Enforcement Officer, building inspector, plumbing inspector and health officer.*

**Article 6:** To see if the Town will vote to raise and appropriate the sum of **\$22,981** for the General Assistance Account.

**Selectmen and Budget Committee Recommend: Yes**



*\*Funding allows the municipality to assist people who are in an emergency situation if they meet the financial guidelines established by the state. Areas of assistance are Heat, Electricity, Burial, Rent, & Food.*

**Article 7:** To see if the Town will vote to raise and appropriate the sum of **\$334,257** for the Fire/EMS Department Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding covers the Maintenance & Operation of the Fire and Ambulance Service, which includes Full-time Employees (4) and part time employees (25), maintenance and upgrades to associated fire equipment and fire station.*

**Article 8:** To see if the Town will vote to raise and appropriate the sum of **\$198,044** for the Police Department Account.

**Budget Committee and Board of Selectmen Recommend: Yes**

*\*Funding allows the Town the opportunity to have a local police presence strictly for use by the taxpayers of this community for part time Police Services.*

**Article 9:** To see if the Town will vote to raise and appropriate the sum of **\$16,900** for E-911 Fire / Police Dispatch Services.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the State Mandated regional dispatch system.*

**Article 10:** To see if the Town will vote to raise and appropriate the sum of **\$10,702** for the Animal Control Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the contracted Animal Control Officer to assist the town with Domestic Animal issues.*

**Article 11:** To see if the Town will vote to raise and appropriate the sum of **\$375,655** for the Highway Department Account.

**Budget Committee Recommend: \$377,087**

**Board of Selectmen Recommend: Yes**

*\*Funding is for winter snowplowing/snow removal and general maintenance of existing roads, which includes pot hole repair, gravel replacement, culvert and ditching work, brush cutting, sign placement etc.*



**Article 12:** To see if the Town will vote to raise and appropriate the sum of **\$373,796** for the Transfer Station Account.

**Budget Committee Recommend:**           **\$375,801**  
**Board of Selectmen Recommend:**       **Yes**

*\*Funding allows the municipalities of Benton and Clinton to dispose of Solid Waste (Household Trash) at no cost, encourages recycling and allows people the opportunity to dispose of other materials for a fee. The Town of Benton reimburses the Town of Clinton for 45% of the Transfer Station budget.*

**Article 13:** To see if the Town will vote to raise and appropriate the sum of **\$54,758** for the Library Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the general operation of the library and takes care of paying personnel, purchase of books and periodicals, general maintenance, payment of heat and lights etc.*

**Article 14:** To see if the Town will vote to raise and appropriate the sum of **\$17,000** for the Street Lights Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the electricity to light 109 Street Lights for public safety.*

**Article 15:** To see if the Town will vote to appropriate the sum of **\$37,740** for the debt service account by transfer of designated funds from the economic development subaccount of the 1997 Tax Increment Financing (TIF) District Development Program, for payment of the final of ten annual installments due under the Town's 2001 municipal bond that financed the Fire/EMS facility improvements, as this portion of the cost is directly related to, or made necessary by, the establishment or operation of this TIF District and the activities or improvements within the District.

**Selectmen and Budget Committee Recommend: Yes**

*\*TIF Funding authorizes the transfer of funds from the economic development subaccount of the 1997 Tax Increment Financing (TIF) District Development Program to be used for the Fire Station's bonded debt (final payment).*

**Article 16:** To see if the Town will vote to raise and appropriate the sum of **\$10,141** for the Debt Service Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is used for the Town's annual debt payments including the Police Cruiser lease payment (2<sup>nd</sup> out of 4 years).*



**Article 17:** To see if the Town will vote to appropriate the sum of **\$28,000** for the Debt Service Account by transfer of designated funds from the Fire Truck Reserve Fund for first of ten annual lease payments for a new of Fire Engine-Pumper.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding authorizes the transfer of funds from the Fire Truck Reserve Fund for first of ten annual lease payments for a new of Fire Engine-Pumper to be used for the replacement of the Fire Department's fire engine-pumper which is 44-years old.*

**Article 18:** To see if the Town will vote to raise and appropriate the sum of **\$65,000** for the Insurance Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for Worker's Compensation, Unemployment, Personal Liability, Vehicle Liability, Buildings and General Liability insurance programs to cover the Town and in some cases Elected and Appointed Officials who provide services to the town.*

**Article 19:** To see if the Town will vote to raise and appropriate the sum of **\$1,000** for the Town Boards and Committees' Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is used for training and supplies to operate the Budget Committee, Planning Board, Zoning Board of Appeals.*

**Article 20:** To see if the Town will vote to raise and appropriate the sum of **\$20,546** for the Non Profit Community Service Account.

**Budget Committee Recommend:                 \$25,131**

**Board of Selectmen Recommend:             Yes**

*\*Funding is for various nonprofit groups to assist Clinton residents with Transportation, Food, and other services i.e.: Hospice Care, Senior Citizen support, Child & Family Counseling Service and American Flags for veterans graves on Memorial Day, Police Athletic League (PAL), snow mobile club.*

**Article 21:** To see if the Town will vote to raise and appropriate the sum of **\$11,000** for the Recreation Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the efforts by the Parks & Recreation Board for upkeep of trees and park facilities within the community.*

**Article 22:** To see if the Town will vote to raise and appropriate the sum of **\$13,427** for the Cemetery Account.



**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the Cemetery Committee to maintain and repair the (7) cemeteries in Clinton.*

**Article 23:** To see if the Town will vote to raise and appropriate the sum of **\$10,983** for the Elections Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the running of the Town Meeting elections and warrant articles secret ballot voting. Costs include pay for ballot clerks, printing of ballots, required mailings for elections, and printing the annual report.*

**Article 24:** To see if the Town will vote to raise and appropriate the sum of **\$65,000** for the Municipal Capital Reserve Fund for Paving and Road Reconstruction.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the road reconstruction / paving capital reserve fund. This year the Town is proposing to do a maintenance pave (shim and overlay) on Horseback Road.*

**Article 25:** To see if the Town will vote to increase the property tax levy limit by \$135,000 to fund the road reconstruction / paving capital reserve fund.

**Selectmen Recommend: Yes**

*The voters authorized a property tax limit increase last in 2008. Since 2008 the Town has had to make cuts to our capital improvement program for road reconstruction / paving due to cuts in state aid. This year we are asking for an increase in the property tax limit by \$135,000 to restore the Town's capital improvement program for road reconstruction / paving. Funding is for the road reconstruction / paving capital reserve fund. This year the Town is proposing to do a maintenance pave (shim and overlay) on Horseback Road. This Article together with the following Article 26 must both be approved by the Town Meeting to authorize an additional appropriation of \$135,000 for Paving and Road Reconstruction.*

**Article 26:** To see if the Town will vote to raise and appropriate the additional sum of **\$135,000** for the Municipal Capital Reserve Fund for Paving and Road Reconstruction.

**Selectmen Recommend: Yes**

*\*Funding is for the road reconstruction / paving capital reserve fund. This year the Town is proposing to do a maintenance pave (shim and overlay) on Horseback Road.*

**Article 27:** To see if the Town will vote to collect and expend the sum of **\$1,233,137** in anticipated revenue to reduce the amount raised by taxation.

**Selectmen and Budget Committee Recommend: Yes**



**Article 28:** To see if the Town will vote to charge **7.00%** interest on unpaid taxes after October 1, 2012 for the first half of the property taxes that are due and payable, and interest on unpaid taxes after April 1, 2013 for the second half of the property taxes that are due and payable.

**Selectmen Recommend: Yes**

*\*Note\*: maximum set by the state to charge is 7.00%.*

**Article 29:** To see if the Town will vote to set the interest rate of **3.00%** to be paid by the town on abated taxes pursuant to 36 M.R.S.A. § 701 to pay tax abatements and applicable interest granted during the fiscal year.

**Selectmen Recommend: Yes**

**Article 30:** To see if the Town will vote to authorize the Selectmen to reduce the amount required to be raised from property taxes by drawing on the Undesignated Fund Balance.

**Selectmen Recommend: Yes**

**Article 31:** Shall an ordinance entitled, “Wind Power Facility” be enacted? (Copy of the ordinance available at the Town Clerk’s Office).

**Selectmen and Planning Board Recommend: Yes**

**Article 32:** Shall an ordinance entitled, “Property Assessed Clean Energy (PACE) Ordinance” be enacted? (Copy of the ordinance available at the Town Clerk’s Office).

**Selectmen Recommend: Yes**

*This Ordinance will allow the Town to partner with Efficiency Maine to provide attractive home energy improvement financing to residents. Offering meaningful energy savings to homeowners seeking to make cost-effective home energy improvements. This program is funded entirely through an independent trust fund, Efficiency Maine, money from this trust is generated from electric utility rates.*

**Article 33:** To see if the Town will vote to consolidate and transfer existing funds in the Transfer Station Baler Capital Reserve Account with Transfer Station Forklift Capital Reserve Account to the Transfer Station Department Equipment Capital Reserve Account.

**Selectmen Recommend: Yes**

*This new Transfer Station Department Equipment Capital Reserve account will transfer existing funds designated for the replacement of the balers, compactor, forklift and backhoe to a general transfer station capital equipment account to be used for the replacement of balers, compactor, forklift and backhoe.*

**Article 34:** To see if the Town will vote to consolidate and transfer existing funds in the Equipment Capital Reserve Fund, Fire Truck/ Ambulance Remount Capital Reserve Account, Fire Turnout Gear Capital Reserve



Account with Fire Communications Capital Reserve Account to the Fire-Rescue Department Equipment Capital Reserve Account.

**Selectmen Recommend: Yes**

*This new Fire-Rescue Department Equipment Capital Reserve account will transfer existing funds designated for the replacement of fire trucks, ambulances, turnout gear, communication equipment, and defibrillators to a general fire-rescue capital equipment account to be used for the replacement of fire trucks, ambulances, turnout gear, communication equipment, and defibrillator*

**Article 35:** To see if the Town will vote to consolidate and transfer existing funds in the Highway Backhoe Capital Reserve Account, Highway Tractor Capital Reserve Account, Highway Sander/ Hopper with Highway Dump Truck Capital Reserve Account to the Highway Department Equipment Capital Reserve Account.

**Selectmen Recommend: Yes**

*This new Highway Department Equipment Capital Reserve account will transfer existing funds designated for the replacement of the dump truck, tractor, backhoe, and sander/ hopper to a general highway capital equipment account to be used for the replacement of dump truck, tractor, backhoe, and sander/ hopper.*

**Article 36:** To see if the Town will vote to rename the Police Cruiser Capital Reserve Account to Police Department Equipment Capital Reserve Account.

**Selectmen Recommend: Yes**

*This new Police Department Equipment Capital Reserve account will rename the Police Cruiser Capital Reserve to be Police Department Equipment Capital Reserve Account to be used for the future replacement of police department capital equipment such as police cruiser, camera systems, radar system, surveillance systems, radios, bullet proof vests, tasers and firearms.*

**Article 37:** To see if the Town will vote to consolidate and transfer existing funds in the Water/ Sewer Capital Reserve Account and the Riverside Park Capital Reserve Account with the Veterans Memorial Special Revenue Account to the Veterans Memorial Capital Reserve Account.

**Selectmen Recommend: Yes**

*This new Veterans Memorial Capital Reserve account will be used for the future development and/ or replacement of a new veteran's memorial.*

**Article 38:** To see if the Town will vote to appropriate the sum of **\$75,000** by transfer of designated funds from the economic development subaccount of the 1997 Tax Increment Financing (TIF) District Development Program, for Streetscape and Park Improvements at the Old Mill Park in downtown Clinton, that will promote the economic development of, and enhance the public's safety within, the Town's Village District.

**Selectmen and Parks and Recreation Board Recommend: Yes**



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*\*TIF Funding authorizes the transfer of funds from the economic development subaccount of the 1997 Tax Increment Financing (TIF) District Development Program to be used for Streetscape and Park Improvements at the Old Mill Park in downtown Clinton.*

**Article 39:** Shall the Town of Clinton vote to approve a Community Development Block Grant application for the Community Enterprise Grant program for Streetscape and Park Improvements at the Old Mill Park in downtown Clinton in the amount of \$150,000, and to submit same to the Department of Economic and Community Development and if said program is approved, to authorize the municipal officers to accept said funds, to make such assurances, assume such responsibilities, and exercise such authority as are necessary and reasonable to implement such programs. Furthermore, the Town of Clinton is cognizant of the requirement that should the intended National Objective of the CDBG program not be met all CDBG funds must be repaid to the State of Maine CDBG program.

**Selectmen Recommend: Yes**

*The Town has submitted to the State of Maine Department of Economic and Community Development our application for an award of grant funds in the amount of \$150,000 for Streetscape and Park Improvements at the Old Mill Park in downtown Clinton project. There is no requirement for matching funds from the Town of Clinton. The Town of Clinton does meet the intended National Objective of eliminating a blighted condition in town.*

**Article 40:** Shall this municipality authorize the State to issue licenses for the sale of liquor to be consumed on the premises of licensed establishments on days other than Sunday?

*A qualified voter submitted a petition for this article to allow for the sale of liquor to be consumed on the premises on all days other than Sunday in Clinton.*

**Article 41:** Shall this municipality authorize the State to issue licenses for the sale of liquor to be consumed on the premises of licensed establishments on Sundays?

*A qualified voter submitted a petition for this article to allow for the sale of liquor to be consumed on the premises on Sunday in Clinton.*



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