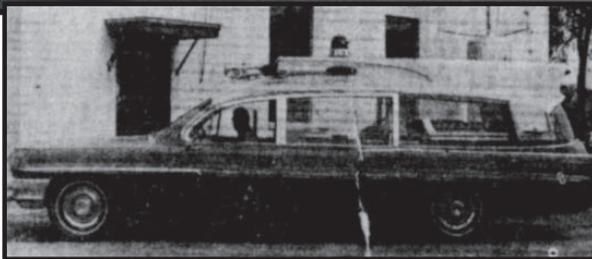


Town of Clinton, Maine

# *Annual Report*

Published June 2011



**Clinton Ambulance Service**  
**Clinton Fire-EMS Department**  
*40 years of dedicated service*  
**March 1, 1971 ~ March 1, 2011**



# Town of Clinton

## Annual Report



**Published June 2011**

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**DEDICATION OF JUNE 2011 ANNUAL REPORT**

The Clinton Board of Selectmen would like to dedicate the 2011 Annual Town Report to the Clinton Ambulance Service “Clinton Fire-EMS Department.”

The Clinton Ambulance Service was officially started on March 1, 1971, by six members of the Clinton Fireman’s Association : Roland Tozier (deceased), Irving Crommett (deceased), Max Cote (deceased), Willard Steeves (deceased), Charles Proctor and Charles Dorr.

This year marks the 40<sup>th</sup> anniversary of the Clinton Ambulance Service. The Clinton Ambulance Service has grown from a small volunteer organization into a full-time career Fire-EMS Department. At the time of this Report, the Fire-EMS Department has 4 full-time and 26 part-time employees that provide high- quality fire and rescue services to the residents of Clinton.

The Clinton Board of Selectmen, with sincere appreciation and gratitude, thank all past and present members of the Clinton Ambulance Service and Clinton Fire-EMS Department who have dedicated their lives to the service of others in their time of need. They truly are hometown heroes.





**MESSAGE FROM THE BOARD OF SELECTMEN**

The fiscal year 2011-2012 municipal budget presented by this Town Meeting Warrant provides for a \$1,891,758 operating budget, which is a \$81,998 decrease from last year's operating budget.

This year's budget funds only one capital reserve account, which is the fire department turn-out gear at \$4,875. The necessary replacement of an aging police cruiser is proposed through a four (4) year lease, with the Town receiving title to the cruiser at the end of the lease term; and, Article 23 concerns the lease payment of \$11,280 for each of the next four years. Other capital items are not proposed for funding this year as the result of: (1) the Town's receipt of significantly less revenue from State programs; (2) the Town's need to maintain the current undesignated fund balance; and, (3) the Town's capacity to comply with the property tax levy limit set by State law. Unfortunately, this lack of funding for capital reserve accounts defers to future years the cost of replacing depreciated equipment and vehicles and increases the expenses for maintenance and repairs. The present circumstances also cause a reduction to \$65,000 for the funding of reconstruction and payment projects for the Town roads.

The Town continues to have a stable financial position as reflected by the Audit (as of 6/30/2010) undesignated fund balance of \$645,656, which is at the recommended level (18% of total annual expenditures). The Town has no indebtedness, other than the final installment due in 2012 (\$437,740) on the 2002 fire station bond.

The goal of the Board during the upcoming fiscal year is to maintain the quality of municipal services to Clinton citizens. The Board faces serious challenges in its efforts to keep the rate of property taxation as low as possible. The municipal budget comprises only 33% of the total expenditures for which property taxes are committed (SAD 49 – 60% and Kennebec County – 07%). Our economic conditions continue to impact the revenues received by the Town under the State of Maine revenue – sharing and other assistance programs, which are expected to remain \$100,000 below the amount received two years ago.

The success of our Town government depends upon all those volunteers who constructively participate in it. The Board expresses gratitude to each citizen who has contributed in some way to the community. The Board specially thanks the members of the Budget Committee for their work on this budget proposal.



**2011 Elected Officers**

*Selectmen, Assessors & Overseers of the Poor*

- Randy Clark . . . . . Term Expires 2011
- Justin Cote . . . . . Term Expires 2011
- Geraldine Dixon . . . . . Term Expires 2012
- Jeffrey Towne - Chairman . . . . . Term Expires 2013
- David Watson II. . . . . Term Expires 2012

Aaron J. Chrostowsky

Town Manager, Treasurer, Road Commissioner, Webmaster, KVCOG Representative

*Appointed Officers and/or Employees*

**Clinton Town Office.....426-8511**

- Pamela M Violette Tax Collector
- Town Clerk, Office Manager
- Registrar of Voters,
- General Assistance Director
- Shirley Bailey Deputy Town Clerk
- Melody Fitzpatrick Deputy Town Clerk
- Carroll Weeks Assessing Agent
- C.E.O. & Plumbing Inspector
- Health Officer
- Gary Petley Emergency Management Director

**Fire & EMS Department.....426-8522**

- Gary Petley Fire Chief/EMS Director
- Mark Bellaire Fire Fighter/EMT
- Richard Barton Fire Fighter/EMT
- Vacancy Fire Fighter/EMT

**Highway Department.....426-8511**

- Clayton Pierce Foreman

**Brown Memorial Library.....426-8686**

- Cheryl Dickey-Whitish Library Director
- Cindy Lowell Library Asst. Dir.

**Police Department.....426-9192**

- Craig Johnson Police Chief
- Jeffrey Belanger Police Officer
- Vacancy Police Officer
- David Huff Animal Control Officer
- Scott Richards School/ Community Resource Officer

**Transfer Station/  
Recycling Center.....426-8187**

- Gerald Howard, Sr. Director
- Patrick LaGross Attendant
- Michael Hachey Attendant

**Boards and Committees**

**Board of Appeals**

- Ricky Crommett, Chair Term Expires 2011
- Grace Boyden Term Expires 2012
- Suzanne Caverly Term Expires 2011
- Karen M. Auge Term Expires 2011
- Marie Barber Term Expires 2012

**Budget Committee**

- Frank Gioffre, Sr Stephen Hatch
- Tammy Knight Phil McCarthy
- Bruce Salsbury Rebecca Turlo
- Naomi Wiswell Sandra Gagnon



**Cemetery Committee**

Keith Graham  
Malcolm Smith – Sexton

**Civil Constables**

Mark & Robin Sellinger  
Eugene Hutchins

**FirstPark Representative**

Greg Brown

**Library Trustees**

James Turcotte, Chair      Term Expires 2013  
Marge Goodwin              Term Expires 2011  
Katherine Russo              Term Expires 2012

**Personnel Advisory Board**

Kenneth Abbott              Term Expires 2012  
Everett Flannery, Jr.        Term Expires 2011  
Roger Barber                  Term Expires 2013

**Planning Board**

Michael Walton, Chair        Term Expires 2011  
Susan Hamilton              Term Expires 2012  
Sandra Gagnon                Term Expires 2011  
Myron Whittaker              Term Expires 2013  
Michael Hachey                Term Expires 2013

**Parks & Recreation Board**

Willie Mooney, Chair        Term Expires 2012  
Katie Foss                      Term Expires 2012  
Karen Auge                    Term Expires 2012  
Rebecca Arp-Proctor        Term Expires 2013  
Arielle Young                 Term Expires 2012

**Road Advisory Committee**

Keith Graham                 Term Expires 2011  
Ronnie Irving                 Term Expires 2011  
Robert Lawrence             Term Expires 2011  
Norman Richardson        Term Expires 2011  
1 Vacancy

**Sealers of Weights and Measures**

Luke Goodblood

**S.A.D. #49 Directors**

Stephen Hatch                Term Expires 2011  
Marie Strout                 Term Expires 2013  
1 Vacancy

**S.A.D. #49 Superintendent of Schools**

Dr. Dean Baker

**If you are interested in joining any of the Town of Clinton Boards and/or Committees, please contact the Clinton Town Office at 426-8511, a current committee member, or one of your Selectmen.**



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**TOWN MANAGER'S REPORT**

To the Citizens of the Town of Clinton:

I will focus my report on the Town's operations over the last fiscal year and the future needs of the Town of Clinton. This year has been a busy for both the Board of Selectmen and Town Staff.

**Assessment and Code Enforcement Services**

The Board of Selectmen recognized the need to improve the Code Enforcement services in Town this year. Last winter, the Town decided not to renew the contract of Hamlin Associates, our Assessor Agent due to rising costs in the contract. As a result, the Town consolidated the two positions of Assessor Agent and Code Enforcement Officer to improve the efficiency and communication between the two offices. This consolidation has improved the quality of services in Town and saved Clinton money. Currently, our new AACE Officer works 24 hours a week and is available for appointments and during office hours.

**Administration**

The Town Clerk and Town Manager's Office continue to work to improve the efficiency of both offices. Over the last year, the Town Clerk has increased the hours of operation of the office with the hiring a new Deputy Clerk Melody Fitzpatrick. Thanks to the Town Clerk Pam Violette, the Town Office is more secure and more customer friendly. Both the Town Clerk and Town Manager continue to attend training sessions to improve the way the Town operates.

**Finance**

The Town of Clinton remains in excellent financial condition as stated by our Independent Audit Report. The Town has limited indebtedness (final installment due on the fire station bonds in 2012) and the Town's Undesignated Fund Balance or "Surplus Funds" is at the recommended level of 15 to 20 percent of total annual expenditures (current level is 18% percent).

The Town is struggling to provide current level of municipal services due to the loss of revenues (state revenues) as a result of the poor economic climate. This year the Board of Selectmen Proposed an Operating Budget \$81,000 less than last year's budget but still yielded a small increase in the mil rate. This year, we only partially funded our Capital Budget. The problem by simply cutting the operating budget or the delaying the funding of capital expenditures, only causes the degradation of municipal services, causing frustration from employees and citizens alike.

During the next year, the Board of Selectmen and town staff will be forced to make some difficult decisions on how we deliver municipal services to residents. I encourage you to participate in the process. The Town will need to look further into regionalizing and sharing services through inter-local agreements with other municipal services. Also, the Town will need to find different funding mechanisms (i.e. fees and charges for services) for paying of municipal services.



**Fire**

The Fire-EMS Department continues to provide top quality services to Clinton residents. This year the Clinton Ambulance Service celebrated 40 years of services. Over the last forty years, both the fire and ambulance services have grown from volunteer associations to a full-time career Fire-EMS Department. The Fire-EMS Department continues to apply for grants to ease the tax burden on citizens. This year, we have lost three of the four full-time personnel due to the lack of competitiveness of our wages and benefits. During, the next year, if we want to remain competitive and continue to recruit high quality candidates we will need to take a serious look at the wages and benefits of full-time personnel.

**Highway**

The Highway Department's Proposed Budget includes the funding of a part-time position to assist the Highway Foreman with the increasing demands on him throughout Town including highways, parks, cemeteries and facilities. Also, this Budget includes the funding of two road reconstruction and paving projects including a small portion of Goodrich Road and fixing the Railroad Street Railroad Crossing. During the next year, we will be reevaluating all Town highway conditions and inputting the data into a new software program called RSMS to assist in the future planning of road projects. Also, we will be meeting with Pittsfield to discuss the joint funding of repairing the Johnson Flat Road.

**Library**

This year has been challenging for both the library staff and patrons with limited library services due to the library repair and renovation project. Last summer, a large piece of the original 100 year old horse hair plaster fell from the ceiling in the library stack room. Fortunately, no one was hurt. Both the Library Board of Trustees and the Board of Selectmen agreed to fix the plaster ceiling. The Town contracted the services of Peter Lord Plaster and Paint who has experience with fixing old plaster ceilings. The ceiling repair was the impetus for a larger library renovation project. Both the Library Board of Trustees and the Board of Selectmen hired the services of Ames Associates, an architectural firm out of Bangor, Maine with an extensive background on historic library renovation projects. They prepared a building assessment that outlined numerous problems with the building structure. The Town decided to prepare an application for a Community Development Block Grant. Unfortunately, we were not a recipient due to cuts to funding to the program. Once again, the Board of Trustees and the Board of Selectmen will be funding this library renovation this summer and fall entirely from earnings of the original library trust. Thank you for your patience while we endeavor to provide a safer, healthier, and more aesthetically pleasing and a functional library.

**Parks and Recreation**

The Parks and Recreation Board had a productive year despite the loss of a few key members. I would like to thank both Kim Dixon and Patrick Shea for their years of service to the community. Although, the loss of two members, the Board was able to complete a number of successful events such as Concerts in the Park, Movies in the Park, Breakfast with Santa and Breakfast with the Easter Bunny, as a result of the capable leadership of Willie Mooney and the faithful service of Katie Foss, Rebecca Arp-Proctor, Karen Auge and Arielle Young. This year, the Board is working on making a number of improvements to the parks, staining the new Gazebo in Old Mill Park, fixing the fencing in the parks, and giving the dugouts a facelift. Thank you all for making Clinton a special place.



**Police**

The Board of Selectmen’s Proposed Budget includes the complete funding for three full-time police officers, reserve officers and a school resource officer. Also, the Proposed Budget includes the first installment of a four year lease for a new police cruiser. Over the last year, the police department continued to review standard operating procedures, hired a new police chief, purchased new hand guns, participated in two National Seatbelt campaigns, and held a Youth Bike Rodeo. The department continues to look for grants to ease the burden on taxpayers – this year we were a recipient of a reserve officer grant to fund the wages of part-time officers, another grant to purchase a Taser gun, night vision binoculars, and a breathalyzer, and another grant to purchase a police repeater system to improve the communication of officers when they get out their cruisers and several handheld radios.

**Solid Waste**

The Board of Selectmen’s Proposed Budget includes the elimination of one full-time position at the Transfer Station. This was a difficult decision for the Department Head, Budget Committee and the Board of Selectmen, but we all believe this will save the Town money and improve the efficiency of the operation of the Transfer Station. The Town continues to look at ways to increase our recycling rates, share our transfer station services with other communities and save money.

I would like to thank the Board of Selectmen for their continued support and their dedicated service to the community. Also, I would like to thank all the volunteers and town staff who strive, to make Clinton a better place to live work and play.

If you have any questions, please don’t hesitate to contact me at the Town Office, by telephone at (207) 426-8511 or by email at [clintontm@roadrunner.com](mailto:clintontm@roadrunner.com). I hope to see you around Town!

Sincerely,

Aaron J. Chrostowsky  
Town Manager



**TOWN CLERK REPORT**

Vital records are maintained in the Clerk’s office for births, deaths, and marriages. A new law came into effect July 12, 2010 requiring all individuals requesting copies of these records present positive identification and, if requesting the record of a parent or grandparent and you are not a registered genealogist, proof of direct lineage. Registered genealogists may only obtain a non-certified copy of a record, unless they can meet the above requirements for obtaining a certified copy. They may only view or obtain a copy of a birth, death, or marriage record. Records 100 years old, or older, are considered public records and informational copies can be issued to anyone requesting them.

A special thank you to Shirley Bailey and Melody Fitzpatrick for their dedication to the Town of Clinton.

Marriages: 33      Births: 37      Deaths: 24

\*\*\*\*\*

**REGISTRAR OF VOTER’S REPORT**

The total registered voters as of March 15, 2011 are 2416 with the following party affiliation breakdown:

Democrats: 708      Republicans: 706      Green Independent: 86      Unenrolled: 916

A big thank you to all the ballot clerks who help during and after the elections. Election days are long and your time and hard work is greatly appreciated.

**GENERAL ASSISTANCE**

The Town of Clinton administers a program of general assistance that is available to all persons who are eligible to receive assistance in accordance with the standards of eligibility under Title 22, M.R.S.A., Section 4301, et al. All information is confidential. Applications are taken by appointment on Tuesdays and Thursdays.

From July 1, 2010 through February 28, 2011, the Town of Clinton served 29 households with expenses totaling \$15,687.27 and received \$5,5507.78 reimbursement from the State of Maine.

Respectfully submitted,

Pamela M. Violette  
Town Clerk, Registrar of Voters  
General Assistant Administrator



**ASSESSOR AGENT/ CODE ENFORCEMENT OFFICER**

Greetings,

I would like to take this opportunity to introduce myself and my position in the Town of Clinton. My name is Carroll Weeks, Jr. and as of January 1, 2011, the Town of Clinton hired me to fill the position of Assessor Agent/Code Enforcement Officer. The two positions were combined in hopes to minimize confusion between the two departments and make them more efficient. I am available in the Town Office Tuesday & Wednesday 9:00-12:00, and Thursday from 1:00-3:00. Please stop by my office if you have any questions.

It has been extremely busy for me over the past few months getting things in order. The tax maps are now available on our website and we will be working on getting all applications posted as well.

Approximately 50 building permits and more than 100 deeds for tax year 2011 have been processed. April 1, 2011 is fast approaching, so I will be in the field completing my annual review for land and building improvements for tax purposes. We have maintained a Certified Ratio of 88% so there will not be a reduction to our homestead and veterans exemptions this year.

Sincerely,

Carroll Weeks Jr.  
Assessor/CEO



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**REPORT OF  
CLINTON FIRE & EMERGENCY MEDICAL SERVICES**

To the Citizens of the Town of Clinton:

The Clinton Municipal Fire Department and Emergency Medical Services responded to 525 alarms in calendar year 2010 as follows:

- |                                  |                                     |
|----------------------------------|-------------------------------------|
| 18 Structural Fire Calls         | 21 Vehicle Accidents (EMS and Fire) |
| 4 Vehicle Fires                  | 1 Debris in roadway                 |
| 2 Grass/Woods/Brush Fires        | 10 Power lines/trees down           |
| 14 Mutual Aid Fire Calls         | 5 Agency Assists                    |
| 17 Unpermitted burn/smoke invest | 4 Calls for Public Assistance       |
| 429 Emergency Medical Calls      |                                     |

In-house training included: Driver/pump operator training, infection control, Hazardous materials refresher; Hazard Communications, SCBA/Respiratory protection standard refresher, fire extinguisher training, personal protective equipment, Emergency scene traffic control, standard operating guidelines review, Sexual harassment training, Scene size-up and tactics, vehicle extrication/vehicle stabilization strut system training, thermal imaging training, hose testing, forestry training (use of forestry equipment, tools, hoses, nozzles, pumps, forestry/wildfire operations), pump operations from draft/water supply, pre-planning of operations, apparatus location, hydrant location, EMS basic skills with fire personnel support, chimney fires, ladder training, pet oxygen delivery devices, FAA aircraft emergencies for first responders, propane emergencies.

Several firefighters attended fire attack schools and other training, specializing in: Bi-annual Town fire warden forestry training, Basic pumps operations, Advanced pump operations, advanced vehicle extrication, portable pumps & water use at the Maine State Wildfire Training Academy, Maine Municipal conference, Incident Command System/ National Incident Management System, The art of reading smoke, Electronic communications, All hazards emergency communications plan (statewide), leadership training, domestic terrorism/first responder roles.

The Clinton Ambulance Service has served the community since March 1, 1971. It is with great honor to have the Town Report dedicated to past and present members of the service in recognition of 40 years of service to the community. An open house was held to commemorate the 40<sup>th</sup> anniversary. Current Emergency Medical personnel include Chief Gary Petley, Mark Bellaire, Richard Barton, Brian Ouimette, Anthony Barton, Andy Clark, Travis Cousins, Doug Hillman, Travis Leary, Caroline Luce, Charles Wescott, and Mike Woodman. Five more firefighters are enrolled in the EMT course in Albion, and it's anticipated that they will become licensed in June. Paramedics and EMT's spend many hours attending classes/trainings in order to maintain state EMS licenses and are very dedicated to their profession. The Clinton Ambulance Service continues to be highly respected by area EMS services and hospitals as a provider of quality-level patient care. **The citizens can be proud of this service.**



The Department applied for and was awarded a grant for free pet oxygen delivery devices, as one of 40 recipients nationwide. This was sponsored by Pet Plan Insurance & Wag'n Pet Safety Gear for the 2010 pet fire safety campaign. We now carry pet oxygen masks on the fire truck to aid animals in the event of a fire or other catastrophic event. Animals are special to everyone, and most folks treat them as family members – maybe even better.

The Department applied for and received a grant for 60 traffic safety vests for Fire/EMS Dept, Police Dept, Highway Dept, and Transfer Station. This town-wide safety grant was sponsored by Maine Municipal Association.

Just as a side note: since 2002, the Department has been very aggressive in applying for grants for equipment and apparatus. To date we have received grants totaling \$442,774, while the Town's share of grant matches total \$26,888. We will continue to seek out and apply for grants as they become available, to assist with the funding of equipment and apparatus.

In November 2010, the Clinton Firefighter's Association held their annual banquet, recognizing all Clinton Fire Department personnel for their accomplishments and length of service. A 5-yr pin was presented to EMT/Firefighter Anthony Barton, a 10-yr pin was presented to Dispatcher Bridget Hillman, and a 15-yr pin was presented to Firefighter Patrick Lagross. Chief Gary Petley was presented with a pin & plaque, recognizing 30 years of service to the Clinton Fire Department. Firefighter Derek Gerow was presented a plaque as the recipient of the 2010 Firefighter of the Year Award.

As we approach the 10<sup>th</sup> anniversary of 9/11, please take a moment to remember the Firefighters and EMS personnel who lost their lives while trying to save the lives of others, and to thank your local Firefighters and EMS personnel for their continued service to your community. They are your neighbors and friends, and are here to serve you. They are the same "home-town heroes" today as they were 10 years ago.

I thank the Citizens, the Board of Selectmen, and the Town Manager for the tremendous support throughout the year. I also thank the Town Office Staff, Clinton Police Department, Clinton Highway Department, and the Clinton Water District for their help and support.

Thank you to all Fire and EMS personnel and families for your many hours of time, and for your help, support, and trust throughout the year. You are true professionals.

A special thanks to Assistant Chiefs Tim Fuller and Travis Leary for their never-ending assistance and guidance.

Respectfully submitted,

GARY L. PETLEY  
Fire Chief  
Director of Emergency Medical Services  
Emergency Management Director



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**HIGHWAY DEPARTMENT**

Well, we had one of them old fashion winters; this year draining budgets, causing havoc with roads, storm drains and sidewalks. This Highway Department's annual report is to give the residents an overview of last year's accomplishments and expenses from April 31, 2010 to March 16, 2011

**Brush/Tree Removal**

Asplundh Tree Expert Company was contracted to trim trees and cut brush throughout Town and was contracted to clear-cut Map 17, Lot 83 on Main Street.

Total Cost \$ 6,529.50

**Calcium**

Dust control of 4.82 miles of dirt roads.  
Winter 32% calcium mix was \$ 10,875.00  
Summer 35% calcium mix will be \$ 0  
48 bags of flake calcium \$558.64

Total Cost \$ 11,433.64

**Cold Patch**

As of March 16, 2011 Cold Patch \$ 93.50 a ton, used 21.27 ton.

Total Cost \$ 1,989.01

**Culvert Replacement/Ditching**

Replaced two driveway culverts, ditched the intake and the outlet side of another culvert on the Battleridge Road, and replaced a driveway culvert on the Rogers road.

Total Cost \$ 3,369.50

**Equipment**

1993 1520 FORD Multi Tractor has 3,609 hours as of March 15, 2011 and needs replacing.  
2004 350 Super Duty One Ton has 73,094 miles as of March 15, 2011 and needs replacing.  
1999 New Holland 555E Backhoe has 3,950 hours as of March 15, 2011 and starting to have parts replaced.



**Gravel**

Peavey Road	200 yards	\$ 2,200.00
Mc Kenney Road	100 yards	\$ 1,100.00
Rogers Road	200 yards	\$ 2,200.00
Johnson Flat Road	100 yards	\$ 1,100.00
Wright Road	100 yards	\$ 1,100.00
Gibson Road	100 yards	\$ 1,100.00
Bush Road	100 yards	\$ 1,100.00
Total Yards 900 yards		Total Cost \$ 9,900.00

**Grading**

All roads have been graded and are starting to take shape with the gravel being added but it takes time.

**Road Reconstruction**

Reclaiming of Victor Lane and a two-inch base coat added. The addition of a one-inch surface mix on the Goodrich Road and a one-inch surface mix on the Hill Road which completes the Hill Road project

Total Cost \$ 154,271.55

**Signs / Missing**

Missing all over and a costly problem -13 signs (stop signs plus post and street signs) missing in one night, The signs were recovered by a tip to the Police Department. Sign account is over budget by \$ 594.78.

Total Cost \$ 1,594.78

**Snow Removal**

As of March 15, 2011 snow hauled off from compact area was 3,672 yards.

Total Cost \$ 6,420.00

**Street/Sidewalk Sweeping**

Street and sidewalk sweeping has not been scheduled as of March 15, 2011.

**Plowing Contract**

Cost	\$ 185,400.00
Fuel price	\$ Not in yet
Extra sand	\$ 5,600.00
Total Cost	\$ 191,000.00

**Salt**

Salt for highway department and plow contractor.

Total Cost \$ 24,798.98



**Fuel/Oil/Grease/Hydro Oil**

As of March 15, 2011

Total Cost \$ 3,195.96

Budgets are tightening more than ever so we do what we can with what we have so if you see things not getting done, there may be a reason behind it. I would like to thank town employees, contractors and residents of the town for their help and understanding.

HAVE A SAFE Summer.

Sincerely Yours,  
Clayton W. Pierce



**Brown Memorial Library**

To the Citizens of the Town of Clinton,

Brown Memorial Library has had an interesting year to say the least.

As many of you know by now, a piece of the ceiling in the stack room came down this past summer, the victim of age, traffic vibrations and faulty keys, (the plaster that goes between the laths and mushrooms above them to hold the plaster in place). From the money the library had reserved for repairs, (interest from the trust fund), the ceiling was repaired and painted by Peter Lord who specializes in plaster repair for historic buildings. The ceiling looks like new and should hold up for another 110 years!

This year, again, our computers statistics recorded increased use in the library. A total of 3,303 patrons logged an astounding 197,530 minutes of computer time! A total of 7053 patrons visited the library and checked out 4564 materials. We registered 131 new patrons.

The theme for the summer reading program was Make a Splash @Your Library. The children learned about the importance of water to our everyday lives and the lives of our ancestors. Water safety was also covered as was lightning safety. Jarred Plushnic, a meteorologist from WABI, (Channel 5), came to the library and L.C. Bates museum gave three different presentations during the course of the summer reading program, (sponsored by the Friends of Brown Memorial Library).

Jim Whyte from the Pipes and Drums of the Atlantic Watch out of Red Bank, New Jersey once again came to play the wonderful music of Scotland for us on the bagpipes. What an enchanting treat!

The library received donations from the Clinton Lions Club and the Ladies Evening Extension for books this year. We want to thank these organizations so much for their generosity. We've added some great books to our collection because of them. We also wish to extend much gratitude to our treasured Friends of the Library Group for their donations and hard work, and to our trustees for their guidance and wisdom. Words cannot express how valuable these people are to the success of the library. Additionally we appreciate all the people who thought of us with donations of books and movies.

Cindy and I want to invite the people of Clinton in to acquaint, or reacquaint themselves with the library. This is your library so make comments and suggestions to us. That way we can better serve you in the future. Hope to see you soon!

Respectfully Submitted:

Cheri Dickey-Whitish  
Library Director



**Library Hours of Operations:**

**SUMMER HOURS** April 1<sup>st</sup> through November 30<sup>th</sup>

Monday.....9:00 am to 4:00 pm  
Tuesday.....10:00 am to 6:00 pm  
Wednesday.....9:00 am to 4:00 pm  
Thursday.....12:00 pm to 8:00 pm  
Friday.....9:00 am to 3:00 pm  
Saturday.....9:00 am to 1:00 pm

**WINTER HOURS** December 1<sup>st</sup> through March 30<sup>th</sup>

Monday.....10:00 am to 5:00 pm  
Tuesday.....10:00 am to 6:00 pm  
Wednesday.....10:00 am to 6:00 pm  
Thursday.....12:00 pm to 8:00 pm  
Saturday.....10:00 am to 2:00 pm

**Library Contact Information:**

Telephone..... (207) 426-8686  
Email..... brownmemorial@roadrunner.com



*Chief of Police*  
**Craig R. Johnson**

**CLINTON POLICE DEPARTMENT**

**27 Baker Street  
Clinton, Maine 04927  
Emergency 9-1-1**

**(207) 426-9192    FAX (207) 426-9473  
Email: [clintonpolicedept@yahoo.com](mailto:clintonpolicedept@yahoo.com)**



To the Residents of the Town of Clinton:

As many of you may know, Chief Charles Runnels retired as of June 30, 2010. At that time I was appointed as Acting Chief of Police. On October 21, 2010 after a lengthy hiring process, I was promoted to Chief of Police. I consider it an honor and a privilege to serve the citizens of Clinton as your Chief of Police.

Due to a hiring freeze the police department is currently down one full-time officer. Until such time that the freeze is lifted, we have been utilizing the monies for that position to pay our reserve officers. As soon as the hiring freeze is over, I will be conducting a hiring process to fill that third full-time position.

The police department is currently operating with 2 full-time officers and 7 reserve officers. Although it may seem like the department has a large amount of reserves they are only compensated for the hours they have worked, without receiving any other financial benefits. Since our reserve officers have full-time jobs elsewhere, it is at times challenging to provide the much needed coverage for the town.

In September 2010 the police department participated in a National Drug Take Back Day campaign. This campaign is anticipated to be a yearly event which this department fully intends on being a part of. The purpose of the campaign is to encourage residents to remove unused, unneeded, unwanted or expired drugs or other prescriptions from their residences. Those drugs and other prescriptions can then be turned over to officers at the police station for proper disposal.

In November of 2010, via the Kennebec Sheriff's Department, the police department obtained a sub-grant in the sum of \$1809.00 from the Justice Assistance Grant Program. Because of the grant we were able to obtain the following items:

- A Taser X26C
- A lifeLoc FC-10 portable breath tester
- A set of Yukon Nightvision Binoculars

Also in November 2010 the police department obtained a grant from the Bureau of Highway Safety in the amount of \$2940.00 and for the first time participated in the National Safety Seat belt Campaign, a yearly event which lasted for a period of two weeks.

In December 2010 the police department hired Olan Johnston from Oakland as a reserve police officer. Olan comes to our department with 12 years of law experience. He has worked as an Oakland Police Officer, and a Kennebec County Deputy Sheriff. He has an extensive background in Anti-Terrorism. Olan also has a background as a firefighter, a paramedic, and a paramedic supervisor.

This department is continuously researching for grants which will help to provide and improve police services to the Town of Clinton and its citizens.

*“Serving To Make A Difference”*



	<b>2009</b>	<b>2010</b>
Gross Sexual Assaults:	2	3
Other Sexual Offences:	2	1
Robbery:	0	1
Aggravated Assaults:	1	3
Domestic Assaults:	7	8
Simple Assaults:	24	26
Terrorizing:	8	6
Burglaries:	19	32
Burglaries to motor Vehicles:	3	0
Thefts:	45	44
Thefts of Motor Vehicles:	1	3
Criminal Mischief:	43	27
Drug Violations:	0	2
Disorderly Conduct:	1	4
OUI's:	7	9
Family Offences (Nonviolent):	0	1
Liquor Law Violations	3	2
Runaways:	0	1
Criminal Trespass:	4	4
All Other Criminal Offences:	627	545
Traffic Citations:	15	16
Arson:	1	0
Counterfeit		
Motor Vehicle Inspection Stickers:	2	0
Motor Vehicle Crashes	38	58

**2010 Only:**

Adult Arrests:		67
Juvenile Arrests:		6

There are many calls for service made to the police department which do not appear in the in the above statistics. However, the above statistics gives an individual an idea of the various types calls handled by this police agency. The total calls for service are listed below.

	<b>2009</b>	<b>2010</b>
Total calls for Service:	2173	2636

Respectfully Submitted,

Craig R. Johnson  
Chief of Police

*“Serving To Make A Difference”*



**Clinton / Benton Transfer Station and Recycling Center**

To the Residents of Clinton:

I am pleased to inform you, that we did not have any major or costly repairs in 2010 and do not foresee any in the near future.

**Big Green Recycling**

Air Conditioners, Humidifiers, Microwaves, Propane Tanks and Refrigerators  
148 Items

**Construction and Demolition Material**

Disposed at Capital Transfer in Waterville, ME  
207 Tons

**E-Waste**

Ballasts, Batteries, Cathode Ray Tubes, Computers, Fluorescent Bulbs, Lamps, Laptops,  
Mixed Electronics, Printers  
40,437 lbs.

**Municipal Solid Waste**

Disposed at Penobscot Energy Recovery in Orrington, ME  
2,404 Tons

**Recycling**

#1	HDPE	4 Tons
#2	Light Iron	74 Tons
#3	Mixed Paper	20 Tons
#4	Newspaper	43 Tons
#5	Corrugated Cardboard	119 Tons
#6	Steel Cans	6 Tons
	Total	266 Tons

I would like to take this time to thank all Town departments or their help during this year. We all work better when we work together.

Respectfully Submitted:

Gerald E. Howard, Sr.  
Director, Solid Waste Facility



**Parks and Recreation Board**

We would like to thank all those businesses that have donated resources to help with events, volunteers who gave so freely of their time to help us run events. We look forward to hold our regular programs this year, like movie hour, concerts in the park, Breakfast with Santa and Breakfast with Easter Bunny. We hope to be able to bring new programs for all residents in Town. If you are interested in volunteering or have an idea you would like to share an event idea, feel free to contact any member of the Parks and Recreation Board. We would like to thank Patrick Shea and Kim Dixon for their many years of service on the Parks and Recreation Board.

Sincerely,

Willie Mooney, Chair  
Rebecca Arp-Proctor  
Karen Auge  
Katie Foss  
Arielle Young



**Planning Board**

Dear Residents:

The Planning Board has worked on the usual subdivision and site review applications throughout the year. In addition, they were involved in a variety of projects which included reviewing numerous Land-Use Ordinances, reviewing and recommending a new permit fee structure, and assisting the Board of Selectmen in the reorganization of the Assessor Agent and Code Enforcement Offices - as well as assisting in the transition of the new Assessor Agent/ Code Enforcement Officer to familiarize them with Town's Land-Use regulations.

On the Annual Town Meeting Warrant you will notice the hard work of the Planning Board in Articles 29-35. The Planning Board extensively reviewed the entire Town's Land-Use Ordinances to comply with new State and Federal laws, consistent with the Town's Comprehensive Plan and other Planning Ordinances, assist in the economic development of downtown Clinton.

- Article 29: The Planning Board is recommending language in the Land-Use Ordinance that clarifies the differences between major and minor wireless telecommunication facilities and which entity is responsible for permitting said facilities.
- Article 30: The Planning Board is recommending eliminating restrictive language concerning minimum lot size in the Land-Use Ordinance that makes it difficult for businesses to develop in the downtown area.
- Article 31: The Planning Board is recommending eliminating restrictive language concerning road frontage in the Land-Use Ordinance that makes it difficult for businesses to develop in the downtown area.
- Article 32: The Planning Board is recommending eliminating restrictive language concerning setbacks in the Land-Use Ordinance that makes it difficult for businesses to develop in the downtown area.
- Article 33: The Planning Board is recommending eliminating restrictive language concerning off-street parking and loading in the Land-Use Ordinance that makes it difficult for businesses to develop parking areas in the downtown area.
- Article 34: All land-use permit fees and penalties shall be amended by the municipal officers (Board of Selectmen). Based on recommendation by the Planning Board, the municipal officers (Board of Selectmen) will hold three public hearings soliciting public input before adopting or amending land-use fees at any properly warned public meeting.
- Article 35: The Planning Board is recommending the elimination of the Potential Development due to its vague language in the Land-Use Ordinance.

This is a summary of the activities of the Planning Board to date. The Planning Board meets on the 3<sup>rd</sup> Wednesday of each month in Selectmen's Meeting Room at the Town Office at 7:00 PM. All meeting minutes and tapes can be viewed at the Town Office. There are currently 5 regular Planning Board members. There are two positions open as alternates - we are looking for two new members for the Planning Board. Get involved with your Town; know what is happening in your neck of the woods.

Sincerely,  
Planning Board



**CERTIFICATE OF ASSESSMENT TO BE RETURNED TO MUNICIPAL TREASURER**

STATE OF MAINE

County of Kennebec, ss.

We hereby certify, that we have assessed a tax on the estate, real and personal liable to be taxed in the Municipality of Clinton for the fiscal year 07/01/2010 to 06/30/2011, at 0.01650 mils on the dollar, on a total taxable valuation of \$131,632,200.

**Assessments:**

1. County Tax	<u>\$162,441.46</u>
2. Municipal Appropriation	<u>\$1,973,754.00</u>
3. TIF Financing Plan Amount	<u>\$29,013.00</u>
4. School/Educational Appropriation	<u>\$1,375,110.64</u>
5. Overlay (Not to Exceed 5% of Net To Be Raised) (see tax rate calculation #16)	<u>\$31,518.87</u>
<b>6. Total Assessments</b>	<b><u>\$3,571,837.97</u></b>

**Deductions:**

7. State Municipal Revenue Sharing	<u>\$187,760.00</u>
8. Homestead Reimbursement	<u>\$64,063.07</u>
9. BETE Reimbursement	<u>\$20,169.60</u>
10. Other Revenue	<u>\$1,127,914.00</u>
<b>11. Total Deductions</b>	<b><u>\$1,399,906.67</u></b>
<b>12. Net Assessment for Commitment</b> (line 6 minus line 11)	<b><u>\$2,171,931.30</u></b>

Lists of all the same we have committed to Pamela Violette, Tax Collector of said Municipality, with warrants in due form of law for collecting and paying the same to Aaron Chrostowsky, Municipal Treasurer of said Municipality, or the successor in office, on or before such date, or dates, as provided by legal vote of the Municipality and warrants received pursuant to the laws of the State of Maine. (Title 36 MRSA, section 712)

Given under our hands this 24<sup>th</sup> Day of August 2010.

Municipal Assessor(s) Clinton



**2010 MUNICIPAL TAX RATE CALCULATION STANDARD FORM**

Municipality: CLINTON

**BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT**

1. Local Taxable Real Estate Valuation.....	1	<b>\$128,010,800</b>		
		<small>(should agree with Page 1, line 6)</small>		
2. Local Taxable Personal Property Valuation.....	2	<b>\$3,621,400</b>		
		<small>(should agree with Page 1, line 10)</small>		
3. Total Taxable Valuation (Line 1 plus line 2).....	3			<b>\$131,632,200</b>
				<small>(should agree with Page 1, line 11)</small>
4. (a) Total of all Homestead Exempt Valuation.....	4(a)	<b>\$7,765,220</b>		
		<small>(should agree with Page 1, line 14f)</small>		
(b) Homestead Exempt Reimbursement Value.....	4(b)	<b>\$3,882,610</b>		
		<small>(line 4(a) divided by 2)</small>		
5. (a) Total of all BETE Exempt Valuation.....	5(a)	<b>\$1,528,000</b>		
		<small>(should agree with Page 2, line 15a)</small>		
(b) Standard BETE Reimbursement Value.....	5(b)	<b>\$1,222,400</b>		
		<small>(line 5(a) multiplied by 0.8)</small>		
<b>** For municipalities requesting Enhanced BETE Reimbursement, please contact MRS for Enhanced Tax Rate Calculator Form**</b>				
6. Total Valuation Base (Line 3 plus line 4(b) plus line 5(b)).....	6			<b>\$136,737,210</b>
<b>ASSESSMENTS</b>				
7. County Tax.....	7	<b>162,441.46</b>		
8. Municipal Appropriation.....	8	<b>1,973,754.00</b>		
9. TIF Financing Plan Amount.....	9	<b>29,013.00</b>		
10. School/Educational Appropriation (Local Share/Contribution).....	10	<b>1,375,110.64</b>		
		<small>(Adjusted to Municipal Fiscal Year)</small>		
11. Total Appropriations (Add lines 7 through 10).....	11			<b>\$3,540,319.10</b>
<b>ALLOWABLE DEDUCTIONS</b>				
12. State Municipal Revenue Sharing.....	12	<b>187,760.00</b>		
13. Other Revenues: (All other revenues that have been formally appropriated to be used to reduce the commitment such as excise tax revenue, tree growth reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc (Do Not Include any Homestead or BETE Reimbursement)).....	13	<b>1,127,914.00</b>		
14. Total Deductions (Line 12 plus line 13).....	14			<b>\$1,315,674.00</b>
15. Net to be raised by local property tax rate (Line 11 minus line 14).....	15			<b>\$2,224,645.10</b>
16. <b>\$2,224,645.10</b> x <b>1.05</b> = <b>\$2,335,877.36</b> Maximum Allowable Tax				
		<small>(Amount from line 15)</small>		
17. <b>\$2,224,645.10</b> + <b>\$136,737,210</b> = <b>0.01627</b> Minimum Tax Rate				
		<small>(Amount from line 15)</small>	<small>(Amount from line 6)</small>	
18. <b>\$2,335,877.36</b> - <b>\$136,737,210</b> = <b>0.01708</b> Maximum Tax Rate				
		<small>(Amount from line 16)</small>	<small>(Amount from line 6)</small>	
19. <b>\$131,632,200.00</b> x <b>0.01650</b> = <b>\$2,171,931.30</b> Tax for Commitment				
		<small>(Amount from line 3)</small>	<small>(Selected Rate)</small>	<small>(Enter on Page 1, line 13)</small>
20. <b>\$2,224,645.10</b> x <b>0.05</b> = <b>\$111,232.26</b> Maximum Overlay				
		<small>(Amount from line 15)</small>		
21. <b>\$3,882,610</b> x <b>0.01650</b> = <b>\$64,063.07</b> Homestead Reimbursement				
		<small>(Amount from line 4b)</small>	<small>(Selected Rate)</small>	<small>(Enter on line 8, Assessment Warrant)</small>
22. <b>\$1,222,400</b> x <b>0.01650</b> = <b>\$20,169.60</b> BETE Reimbursement				
		<small>(Amount from line 5b)</small>	<small>(Selected Rate)</small>	<small>(Enter on line 9, Assessment Warrant)</small>
23. <b>\$2,256,163.97</b> - <b>\$2,224,645.10</b> = <b>\$31,518.87</b> Overlay				
		<small>(Line 19 plus lines 21 and 22)</small>	<small>(Amount from line 15)</small>	<small>(Enter on line 5, Assessment Warrant)</small>

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.



**UNPAID 2009 & 2010 PROPERTY TAXES**

<b>NAME</b>	<b>2009</b>	<b>2010</b>
ADAMS, MANDY	\$1,749.23	\$1,767.15
AMES MOBILE HOME SALES		\$113.85
AMES MOBILE HOME SALES		\$308.55
AMES, NANCY		\$292.05
AMES, NANCY		\$310.20
AMES, NANCY		\$366.30
AMES, NANCY		\$250.80
AMES, NANCY		\$381.10
AMES, NANCY		\$326.70
AMES, NANCY		\$313.50
AMES, NANCY		\$163.35
AMES, NANCY		\$292.05
AMES, NANCY		\$295.35
AMES, NANCY		\$763.95
AMES, NANCY		\$264.00
AMES, NANCY		\$264.00
AMES, NANCY		\$270.60
AMES, NANCY		\$309.13
AMES, NANCY		\$680.43
AMES, NANCY		\$330.97
AMES, RYAN		\$69.30
ANTINARELLI, FLORENCE	\$244.94	\$189.75
BAILEY, DONALD & SHIRLEY J.		\$183.72
BAIRD, CATHY B.		\$145.20
BAIRD, JAMES LAWRENCE & CATHY B.		\$475.20
BAKER, KEVIN		\$712.80
BARROWS, MARYANNE		\$615.45
BARTLEY, DIANNA	\$2,826.46	\$2,884.20
BARTLEY, DIANNA S	\$233.78	\$178.20
BATCHELDER, RAYMOND & LINDA	\$1,788.74	\$1,816.65
BELLOWS, RICHARD JR BELLOWS CRYSTAL L		\$2,694.45
BERNARDINI, NATHAN W	\$355.80	\$554.40
BERNATCHEZ, GLENN R & MARY L		\$566.77
BETTIS, KENNETH L		\$1,188.00
BETTS, MICHAEL BETTS SARA	\$262.30	\$95.70
BICKFORD, RONALD K.		\$2,295.15

# Town of Clinton



# Annual Town Report

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BICKFORD, RONALD K.		\$349.80
BILLINGS, GEORGIA-REALTY TRUST		\$882.75
BLAISDELL, ROGER & LUELLEN	\$1,286.16	\$1,258.95
BLANCHARD, EDWARD P.		\$952.05
BOOKER, LUANNE	\$883.51	\$1,013.10
BOOKER, WAYNE & SOUCY AMBER	\$439.47	\$412.50
BOWERS, BENJAMIN	\$237.26	\$178.20
BOWERS, LAYNE R & JOHNETTE F		\$537.90
BOWRING, VICTORIA & PRISCILLA		\$516.45
BRAWN, DONNA BRODEUR		\$894.30
BROOKS, HELEN M	\$580.62	\$511.50
BROOKS, THEODORE R		\$640.20
BRYAND, RAYMOND L. III		\$150.85
BUCHANAN. EDWARD SCOTT		\$80.85
BUTLER, LORI	\$127.71	\$151.80
BUTTERFIELD, LINDA J		\$2,621.91
BUZZELL RICHARD & LAURIE E		\$1,029.60
CAHILL SHAWN	\$133.82	\$574.20
CAMDEN NATIONAL BANK	\$1,513.11	
CAMPBELL, TENLEY		\$367.95
CASEY, JAMES	\$203.33	\$153.45
CASEY, JAMES & MADELINE	\$182.60	\$132.00
CASEY, JAMES & MADELINE	\$539.20	\$532.95
CHASE, EDWIN A, CHASE ROSALIE M.		\$955.35
CLARK, JOHN GLENN & MICHELE ANN		\$3,290.10
CLEMENT, ARTHUR		\$646.80
COCHRAN, ANGELA		\$303.60
COLLINS, SHANE		\$60.45
COOK, JIMMY	\$1,613.74	\$1,511.40
COOK, JIMMY	\$158.69	\$107.25
COOK, JIMMY	\$198.55	\$148.50
COOLEY, LINDA		\$278.85
CORMIER, DENISE E		\$1,012.23
CORMIER, JAMES A & SILKE (T/C)		\$105.38
COTE, GENE J.		\$1,031.25
COTE, JUSTIN M.		\$347.32
COURTNEY AMOS R	\$198.70	\$712.80
CROWELL, STANLEY & JEAN		\$664.95

# Town of Clinton



# Annual Town Report

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CROWELL, RICHARD & PENELOPE		\$336.60
CRUZ, NICOLE		\$379.50
CURTIS, JUDY		\$127.16
DANGLER, BRADLEY DANGLER, KELLY J		\$2,729.10
DICKEY, CHARLES		\$95.67
DIXON, DELWIN LEE		\$26.40
DOSTIE, STEPHEN G		\$3,066.86
DOUGLASS, WILLIAM	\$512.73	\$465.30
DOUGLASS, WILLIAM & TONYA	\$1,170.43	\$1,199.56
DOW, MERVIN L & CELIA M		\$881.10
DREW, LORI MELISSA		\$1,101.37
DUBAY, KIM M		\$372.90
DUNTON BROCK	\$324.47	\$270.60
DUPREY, BARBARA M (HEIRS) % LINDA HEBERT		\$505.72
DYER, KEVIN J	\$429.68	\$386.10
EATON, TINA	\$1,049.28	\$1,057.65
ELLIOTT, CHERYL L & CHRISTOPHER D		\$37.12
ELLIOTT, CHERYL L & CHRISTOPHER D		\$246.67
ELWELL, SUZAN R	\$743.23	\$739.20
EVERGREEN TERRACE MANUFACTURED		\$4,147.60
FARRELL, MICHAEL D & BARBARA J		\$1,072.50
FECTEAU, PHILIP		\$237.76
FITZPATRICK, ANDREW		\$383.88
FOGG, IVY J		\$1,034.11
FOWLER, HEIDI L		\$893.92
FOWLER, HEIDI L		\$42.60
FOWLER, HEIDI L GRAHAM MARIE J (T/C)		\$8.25
FRETSCHL EUGENE & TIMOTHY		\$85.80
GAGNON, CAROL		\$275.55
GAGNON SANDY	\$3,984.16	\$4,055.70
GAUTHIER APRIL D	\$458.37	\$417.45
GENEVA VENTURES LLC		\$382.58
GEROW, BRUCE & LEISA		\$755.78
GILBERT, BRIAN & CHERYL	\$361.84	
GILBERT, EDWARD R & SHEILA	\$398.92	\$382.80
GILBERT, EDWARD R & SHEILA	\$299.13	\$245.85
GILES, KEITH SR & KEITH JR		\$1,465.20
GORDON, BRYAN	\$2,719.10	\$2,783.55

**Town of Clinton**



**Annual Town Report**

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GORDON, SCOTT		\$1,499.85
GRAHAM, MARIE J.		\$331.65
GREELY CAPITAL, LLC		\$784.57
GREEN, TAMMY	\$379.63	\$369.60
GREEN, WILMONT		\$1,146.75
GRENIER, BRENDA	\$519.82	
HANSON, NANCY E & JEFFREY	\$392.99	\$1,120.35
HIGGINS, KIM R C/O WEBBER CHANTY J & KEITH		\$50.42
HOOD, SCOTT A		\$1,463.55
HOTHAM, TRACY		\$359.70
HUNTLEY, BETTY LOU SCHIEFERSTEIN CATHERINE		\$707.85
INMAN, CHARLES & SHIRLEY		\$787.38
IRELAND, ERROL II & LATHE KATHLEEN	\$726.05	\$940.50
IRISH, LEWIS & FLORENCE		\$478.50
JOHNSON, BRENT D & KIMBERLY		\$1,037.85
JOHNSON, ROBERT S JR & GAETANE M		\$3,793.35
JOHNSON, ROBERT S JR & GAETANE M		\$1,493.25
JOHNSON, ROBERT S JR & GAETANE M		\$565.95
JOHNSON, ROBERT S JR & GAETANE M		\$155.10
JOHNSON, ROBERT SR	\$406.31	\$356.40
JOHNSON, ROBERT SR	\$198.55	\$148.50
JOHNSON, ROBERT SR	\$209.87	\$153.45
JOHNSON, WENDY & DAVID	\$128.41	\$75.90
JOHNSTON, DARROLD T. JR.		\$1,013.10
JONES, MARY		\$364.56
JUDKINS, HAROLD C		\$560.17
KELLEY MICHAEL & GAIL	\$200.00	\$506.56
KILLAM, STEPHEN F & ROBIN L		\$326.13
KING, ELEANOR		\$1,103.85
KITCHIN, LAWRENCE R & AUGE KAREN & WARNER		\$646.80
KOLLER, STEPHEN M		\$240.07
KRUGER, HANS J SR	\$149.12	\$97.35
LABELLE, PAUL SR	\$100.66	\$41.25
LABELLE, PAUL SR		\$2,202.75
LAM, JASON & SARAH		\$1,626.24
LAM, PAULA		\$549.45

# Town of Clinton



# Annual Town Report

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LANCASTER, JULIANNE & ROBERT		\$907.50
LANGLEY, CRYSTAL D		\$354.75
LARY, SCOTT		\$165.00
LESPERANCE, ELLEN MARIE		\$381.41
LINNELL, PATRICK E & BETTE-JEAN JT		\$636.90
LITTLEFIELD, AMY		\$650.62
LONG RIVER INC	\$74.81	\$74.49
LUCAS, JEFFREY M.		\$598.12
LUND, DOUGLAS	\$327.75	\$315.06
LUND, PETER		\$303.95
LUND, SARAH	\$220.79	
LYNCH, DAVID L. & JAYNE		\$1,955.25
MARIN, GERARD		\$179.85
MARIN, GERARD & PATRICIA		\$404.25
MARIN, LEONARD & CECILE	\$940.74	\$896.71
MARQUIS, RUSSELL JR	\$2,591.98	\$2,470.99
MARSHALL, BETTE L.		\$1,617.33
MARTIN, THOMAS & KRISTIE	\$1,599.74	\$1,526.70
MCALLISTER, APRIL		\$2,018.92
MCALLISTER, LISA J.		\$321.75
MCALLISTER, ROGER M. JR.		\$1,579.43
MCCARTHY, AMBROSE G. JR.		\$81.42
MCDOUGAL, SANDRA JANE		\$323.73
MCINTYRE, CHARLES S.		\$178.20
MCKENNEY, KEVIN M.		\$64.35
MCVAY, MITCHELL		\$333.30
MOORE, KELLY J.		\$1,287.00
MORGAN, MADELYN		\$52.80
MORIN, JAI	\$832.60	\$795.83
MORRISSEY, FEDORA	\$2,207.51	\$2,105.17
MOWER, LERMOND E. JR	\$1,337.57	\$1,276.72
MOWER, LERMOND E. JR	\$77.18	\$76.13
MURRAY, BEVERLY HEIRS	\$393.84	\$377.05
NICHOLS, WILLIAM		\$1,431.61
NORRIS, STEWART W.		\$574.65
O'DOHERTY, JAMES	\$289.27	\$278.41
OLEYAR, DAVID		\$458.70
OWENS, JOHN A.		\$307.72

# Town of Clinton



# Annual Town Report

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PAGE, KIANNA & NOBERT		\$283.80
PALMER, ELLSWORTH	\$210.75	\$203.33
PALMER, ELLSWORTH	\$239.21	\$230.43
PALMER, JUNE	\$281.19	\$269.93
PATTERSON, CHESTER & MARLENE		
PEARSON, WAYNE & KAREN		\$746.45
PEAVEY, DANA & DARLENE		\$13.31
PERKINS, BRUCE E. & BONNIE L.		\$589.05
PERKINS, G. SCOTT		\$58.66
PIERCE, CLAYTON, SHEENA & JAKE		\$149.74
PIERCE, JAMES S.		\$166.65
PIERCE, JAMES S.		\$281.32
PIERCE, JAMES S.		\$93.35
PIERCE, JEFFREY & LISA		\$214.50
PLANTE, GUY C	\$375.59	\$371.17
PLANTE, MARCEL R.		\$148.50
PLANTE, MARCEL R.		\$1,397.55
PORTER, MARK % ROBIN BLOW	\$523.76	\$501.41
POULIN, LEONARD	\$152.19	\$147.54
POULIN, LEONARD	\$433.38	\$415.34
POULIN, LEONARD D. JR	\$535.47	\$512.56
POULIN, LEN	\$206.07	\$203.94
PREDHAM, PHILIP M SR.	\$633.59	\$600.93
PRESCOTT, SHERRY & FRANCIS		\$106.16
RANCOURT, TASHA		\$67.05
RANKIN, MARTIN & JANET	\$1,137.09	\$1,086.11
RASCO, IVY	\$1,087.70	\$1,038.76
REDIKER, JEFFREY		\$1,572.45
REDIKER, JEFFREY		\$1,521.30
REED, RICHARD		\$185.63
REID, KAREN A.		\$372.90
REUMAN, CHRISTOPHER	\$667.56	\$524.70
RICE, ANTHONY		\$1,141.57
RICHARDS, GREG P. & GLORIA J.		\$732.60
RICHARDSON, STEPHEN B. & SANDRA		\$1,674.75
ROBERTS, STACY G. & JELLY J.		\$1,246.78
RODERICK, GRACE		\$71.77
ROLLESTON, JOHN & GEORGE	\$69.19	\$1,026.96

# Town of Clinton



# Annual Town Report

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ROSE, CHARLIE & JAMIE FICOLORA	\$443.41	\$382.80
ROSE, GENE	\$844.87	\$805.20
ROWE, EDMOND A. & JESSIE		\$922.35
ROWE, JEREMY K. & TINA L.		\$285.45
RUSSELL, MARY		\$165.00
RYDER, GERALD E. & JEAN A.		\$458.59
SALSBURY, BRUCE		\$120.56
SALSBURY, BRUCE		\$145.20
SALSBURY, BRUCE A. JR		\$222.75
SALSBURY, BRUCE A. JR	\$57.02	\$133.65
SALSBURY, BRUCE A. JR	\$317.00	\$1,173.15
SALSBURY, BRUCE A. JR	\$242.58	
SANDERS, DONALD	\$1,629.36	\$1,554.59
SARGENT, ANITA	\$1,187.61	\$1,133.60
SCANLIN, MARK	\$1,014.04	\$968.62
SHAW, EARL HEIRS		\$25.19
SHEA, PATRICK H. & ROBIN I.		\$950.40
SHEA, PATRICK H. & ROBIN I.		\$68.47
SHERIDAN CORPORATION		\$2,828.56
SHOREY, RALPH & JUDITH		\$594.76
SIROIS, JOSHUA S.		\$861.30
SPENCER, VICKI-JO		\$20.18
SPENCER, VICKI-JO		\$156.75
STANHOPE, CHERYL		\$1,244.10
STEWART, PAUL G. & CRYSTAL L.		\$351.52
STOKES, MARTHA GREENE		\$521.40
STURTEVANT, RICHARD		\$252.45
SWAFFORD, BILLY JACK III		\$27,060.00
SWAN, JAMES	\$202.65	
SWEET, RICKY A. SR	\$464.80	\$560.56
THERIAULT, STEVEN	\$165.44	\$160.09
THOMPSON, JESSICA & MARK BOLSTER II	\$1,238.18	\$1,182.38
THOMPSON, JOHN SR. & MICHELE	\$575.99	\$551.06
TOLMAN, LAVADA HEIRS	\$868.43	\$829.95
TOOMEY PROPERTIES	\$4,212.50	
TOWERS, DENISE L.		\$664.66
TOWERS, EDWARD & PHYLLIS		\$129.08
TURCOTTE, JAMES & REBECCA		\$379.50

**Town of Clinton**



**Annual Town Report**

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TURCOTTE, JAMES & REBECCA		\$169.95
TYLER, ERNEST R. & DELORES A.		\$240.07
ULMER, CHARLES & GERALDINE		\$241.93
VEILLEUX, STEPHEN		\$2,140.91
VINTINNER, DARRYL SR		\$2,140.05
WALSH, LAWRENCE		\$276.37
WARE, KATHY A.		\$209.16
WARREN, LOIS ANN		\$43.92
WATSON, JULIE ANN		\$678.15
WEBBER, KEIGHT ROBERT & LAURIE		\$600.60
WELCH, MICHAEL A.		\$1,161.60
WELLS, JAMES	\$138.77	\$82.50
WELLS, JAMES	\$98.61	\$42.90
WELLS, JAMES	\$85.21	\$29.70
WELLS, JAMES	\$207.40	\$150.15
WELLS, JAMES	\$81.87	\$26.40
WELLS, JAMES W. JR	\$1,009.18	\$928.95
WELLS, JAMES & HENDERSON, RAY	\$1,032.46	\$957.00
WENTWORTH, TRACY & ANGELA		\$908.82
WEYMOUTH, FAITH & MARC		\$1,107.15
WHITE, ROBERT III & AMELIA	\$564.63	\$521.40
WILES, STEPHEN & ANITA		\$377.41
WILLETTE, RICHARD JR. & ROSE M.		\$2,757.15
WILLIAMS, DWYNN A.		\$400.66
WILLIAMSON, DANA & THERESA		\$878.69
WINDY ACRES FARM LLC		\$1,001.88
WINDY ACRES FARM LLC		\$389.73
WINDY ACRES FARM LLC		\$141.90
WITHAM, LORENZO JR	\$1,131.22	\$1,052.70
WOODARD, CATHERINE A.		\$1,540.35
WOODBURY, ALBERT L.		\$727.65
WOODBURY, ALBERT L.		\$968.55
WRIGHT, THOMAS R. JR.		\$429.00



**UNPAID PERSONAL PROPERTY TAXES**

<b>NAME</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
DOUGLASS, TONYA		\$30.72	\$30.72	
DUPREY, LEO P.				\$7.42
HALLETT, MARK				\$450.45
LUCAS, JEFF			\$21.50	\$41.25
NEW DIMENSIONS HOME			\$115.97	\$219.45
PATTERSON, HEIDI				\$3.36
RENT-WAY INC	\$253.75	\$179.71	\$147.46	\$122.10
ROLLESTON, JOHN			\$18.43	\$18.15
TILLSON, LEROY			\$62.98	\$60.58
TOOMEY PROPERTIES/SANDRA GAGNON		\$289.53	\$576.00	\$272.35
WRIGHT, RAY, BRIAN, STEVE				\$1,240.80



Town of Clinton, Maine

**ANNUAL FINANCIAL STATEMENTS  
AND ACCOMPANYING  
INDEPENDENT AUDITOR'S REPORT**

Year ended June 30, 2010



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# Hollingsworth & Associates, CPA, PA

Douglas R. Hollingsworth, CPA  
Mindy J. Cyr, CPA  
Coreen M. Nicolai, CPA  
Stuart R. Dexter  
Colleen T. Moore  
Abigail J. Weeks

## Independent Auditor's Report

To the Board of Selectmen  
Town of Clinton, Maine

We have audited the accompanying financial statements of the governmental activities, business-type activities (when applicable), each major fund, and the aggregate remaining fund information of Town of Clinton, Maine, as of and for the year ended June 30, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly in all material respects, the respective financial position of the governmental activities, business-type activities (when applicable), each major fund and the aggregate remaining fund information of the Town of Clinton, Maine, as of June 30, 2010, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Town has chosen not to present Management's Discussion and Analysis that is required supplemental information required by accounting principles generally accepted in the United States of America.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Clinton, Maine's basic financial statements. The combining and individual non-major fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual non-major fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

*Hollingsworth & Associates, CPA, P.A.*

Bangor, Maine  
January 19, 2011



Town of Clinton, Maine  
Statement of Net Assets  
June 30, 2010

	Total Governmental Activities
<b>ASSETS</b>	
Cash and cash equivalents	\$ 523,791.13
Investments	675,408.08
Taxes receivable	1,852.92
Tax liens receivable	193,862.96
Accounts receivable	39,972.77
Capital assets, net of accumulated depreciation	10,230,587.00
Non-depreciable capital assets	175,725.00
<b>Total Assets</b>	<b>11,841,199.86</b>
<b>LIABILITIES</b>	
Prepaid property taxes	4,422.05
Accounts payable	738.68
Due to other governments	8,336.30
Accrued compensated absences	48,045.00
Non-current liabilities:	
Due within one year	37,100.00
Due in more than one year	74,200.00
<b>Total Liabilities</b>	<b>\$ 172,842.03</b>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	\$ 10,295,012.00
Unrestricted	1,373,345.83
<b>TOTAL NET ASSETS</b>	<b>\$ 11,668,357.83</b>

The accompanying notes are an integral part of this statement.

# Town of Clinton



# Annual Town Report

Statement 2

Town of Clinton, Maine  
Statement of Activities  
For the Year Ended June 30, 2010

	Program Revenues			Net (Expense) revenue and Changes in Net Assets
	Expenses	Charges for Services	Operating Grants and Contributions	
Governmental activities:				
General government	\$ 273,276.22	\$ 21,233.55	\$ -	\$ (252,042.67)
Public safety	527,534.60	73,204.48	-	(454,330.12)
Public works	346,291.37	-	56,964.00	(289,327.37)
Transfer station	373,629.79	263,039.09	-	(110,590.70)
Community development	18,453.68	-	-	(18,453.68)
Recreation	16,173.18	-	1,780.78	(14,392.40)
General assistance	11,977.48	-	5,108.25	(6,869.23)
Education	1,342,507.00	-	-	(1,342,507.00)
County tax	148,785.04	-	-	(148,785.04)
Interest expense	4,340.70	-	-	(4,340.70)
Other	168,461.69	17,339.78	-	(151,121.91)
Depreciation	297,575.00	-	-	(297,575.00)
<b>Total Government Activities</b>	<b>3,529,005.75</b>	<b>374,816.90</b>	<b>63,853.03</b>	<b>(3,090,335.82)</b>
<b>Total Primary Government</b>	<b>\$ 3,529,005.75</b>	<b>\$ 374,816.90</b>	<b>\$ 63,853.03</b>	<b>\$ (3,090,335.82)</b>

General revenues:	
Property taxes, levied for general purposes	\$ 1,893,684.96
Motor vehicle excise taxes	442,653.39
Interest and lien fees	21,253.05
Licenses and permits	2,678.25
Grants and contributions not restricted to specific programs:	
Homestead exemption	78,458.00
State revenue sharing	197,739.11
Tree growth	4,088.80
Other	26,470.00
Unrestricted investment earnings	7,208.28
Miscellaneous revenues	51,603.75
<b>Total general revenues and transfers</b>	<b>\$ 2,725,837.59</b>
Changes in net assets	(364,498.23)
Net assets - beginning	12,032,856.06
Net assets - ending	\$ 11,668,357.83

# Town of Clinton



# Annual Town Report

Statement 3

Town of Clinton, Maine  
Balance Sheet  
Governmental Funds  
June 30, 2010

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>			
Cash and cash equivalents	\$ 523,197.22	\$ 593.91	\$ 523,791.13
Investments	425,722.26	249,685.82	675,408.08
Taxes receivable	1,852.92	-	1,852.92
Tax liens receivable	193,862.96	-	193,862.96
Accounts receivable	39,972.77	-	39,972.77
Interfund receivables	-	320,839.30	320,839.30
<b>Total assets</b>	<b>\$ 1,184,608.13</b>	<b>\$ 571,119.03</b>	<b>\$ 1,755,727.16</b>

## LIABILITIES AND FUND BALANCES

Liabilities:			
Prepaid property taxes	\$ 4,422.05	\$ -	\$ 4,422.05
Accounts payable	738.68	-	738.68
Due to other governments	8,336.30	-	8,336.30
Accrued expenses	48,045.00	-	48,045.00
Interfund payables	320,839.30	-	320,839.30
Deferred property taxes	156,570.00	-	156,570.00
<b>Total liabilities</b>	<b>538,951.33</b>	<b>-</b>	<b>538,951.33</b>
Fund balances:			
Assigned	-	571,119.03	571,119.03
Unassigned	645,656.80	-	645,656.80
<b>Total fund balances</b>	<b>645,656.80</b>	<b>571,119.03</b>	<b>1,216,775.83</b>
<b>Total liabilities and fund balances</b>	<b>\$ 1,184,608.13</b>	<b>\$ 571,119.03</b>	

Amounts reported for governmental activities in the statement of net assets (Stmt. 1) are different because:

Depreciable and non-depreciable capital assets as reported in Statement 1	10,406,312.00
Long-term liabilities as reported on Statement 1	(111,300.00)
Deferred property taxes not reported on Statement 1	156,570.00

<b>Net assets of governmental activities</b>	<b>\$ 11,668,357.83</b>
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The accompanying notes are an integral part of this statement.



Town of Clinton, Maine  
Statement of Revenues, Expenditures, and Changes in Fund Balances  
Governmental Funds  
For the Year Ended June 30, 2010

	General Fund	Other Governmental Funds	Total Governmental Funds
<b>REVENUES</b>			
Property taxes	\$ 1,838,814.96	\$ -	1,838,814.96
Excise taxes	442,653.39	-	442,653.39
Intergovernmental revenue	370,608.94	-	370,608.94
Charges for services	374,816.90	-	374,816.90
Licenses and permits	2,678.25	-	2,678.25
Investment income	4,140.46	3,067.82	7,208.28
Interest and lien fees	21,253.05	-	21,253.05
Other revenue	51,603.75	-	51,603.75
Total revenues	3,106,569.70	3,067.82	3,109,637.52
<b>EXPENDITURES</b>			
General government	289,716.22	-	289,716.22
Public safety	527,534.60	-	527,534.60
Public works	515,261.10	-	515,261.10
Transfer station	373,629.79	-	373,629.79
Community development	18,453.68	-	18,453.68
Recreation	16,173.18	-	16,173.18
General assistance	11,977.48	-	11,977.48
Education	1,342,507.00	-	1,342,507.00
County tax	148,785.04	-	148,785.04
Debt service	41,440.70	-	41,440.70
Unclassified	168,461.69	-	168,461.69
Total expenditures	3,453,940.48	-	3,453,940.48
Excess (deficiency) of revenues over (under) expenditures	(347,370.78)	3,067.82	(344,302.96)
<b>OTHER FINANCING SOURCES (USES)</b>			
Operating transfers in (out)	(81,031.00)	81,031.00	-
Total other financing sources (uses)	(81,031.00)	81,031.00	-
Net change in fund balances	(428,401.78)	84,098.82	(344,302.96)
Fund balances - beginning	1,074,058.58	487,020.21	1,561,078.79
<b>Fund balances - ending</b>	<b>\$ 645,656.80</b>	<b>\$ 571,119.03</b>	<b>\$ 1,216,775.83</b>

(Continued)

The accompanying notes are an integral part of this statement.



Statement 4  
(Continued)

Town of Clinton, Maine  
Reconciliation of the Statement of Revenues, Expenditures,  
and Changes in Fund Balances of Governmental Funds  
to the Statement of Activities  
For the Year Ended June 30, 2010

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<b>Net change in fund balances - total governmental funds (Statement 4)</b>	<b>\$ (344,302.96)</b>
Amounts reported for governmental activities in the statement of activities (Stmt. 2) are different due to the following items:	
Depreciation expense recorded on statement of activities, yet not required to be recorded as expenditures on governmental funds	(297,575.00)
Capital outlays expensed on the Governmental Funds report (Stmt. 4), yet not considered an expense for the purposes of Statement of Activities (Stmt. 2)	185,409.73
Revenues in the Statement of Activities (Stmt 2) that do not provide current financial resources are not reported as revenues in the funds. More specifically, this amount represents the change in deferred property taxes and other deferred revenue.	54,870.00
Repayment of bond principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets. More specifically, this represents the net amount of principal reduction in debt service made during the fiscal year.	37,100.00
<b>Changes in net assets of governmental activities (see Stmt. 2)</b>	<b>\$ (364,498.23)</b>

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The accompanying notes are an integral part of this statement.



Town of Clinton, Maine  
Statement of Fiduciary Net Assets  
Fiduciary Funds  
June 30, 2010

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	Private Purpose Trust Fund <i>Brown Memorial Library</i>
<b>Assets</b>	
Investments	\$ 305,369.07
<hr/>	
<b>Net assets</b>	
Held in trust for Library Renovations	\$ 39,037.03
Held in trust for Brown Memorial Library	266,332.04
<b>Total Net Assets</b>	\$ 305,369.07

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Town of Clinton, Maine  
Statement of Changes in Fiduciary Net Assets  
Fiduciary Funds  
For the Year Ended June 30, 2010

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	Private Purpose Trust Fund <i>Brown Memorial Library</i>
Revenues:	
Interest earned	\$ 4.23
Dividends	4,726.67
Gain on investment	20,596.25
<hr/>	
<b>Change in Net Assets</b>	25,327.15
Net Assets - Beginning of Year	280,041.92
<hr/>	
Net Assets - End of Year	\$ 305,369.07

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TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2010

1. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

**A. Reporting Entity**

The Town of Clinton, Maine (the Town) was incorporated in 1795. The Town of Clinton, Maine operates under a town meeting – board of selectmen form of government, and is incorporated under the laws of the State of Maine.

The accounting policies of the Town conform to U.S. generally accepted accounting principles (GAAP) as applicable to government units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles.

GASB Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – For State and Local Governments*, and its amendments, established new financial reporting requirements for governments and caused the Town to restructure much of the information presented in the past. The more significant of the government's accounting policies are described below.

In evaluating how to define the Town for financial purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity is made by applying the criteria set forth in GASB Statement No. 14 *The Financial Reporting Entity* as amended by GASB Statement No. 39. The basic, but not the only, criterion for including a potential component unit within the reporting entity is the governing body's ability to exercise oversight responsibility. Based on the criteria, it was determined that no other entities should be included in the Town's financial statements.

**B. Basis of Presentation**

The Town's basic financial statements include both government-wide (reporting the Town as a whole) and fund financial statements (reporting the Town's major funds). Both the government-wide and fund financial statements categorize primary activities as either governmental or business-type.

Government-Wide Financial Statements

The Government-wide financial statements consist of a Statement of Net Assets and a Statement of Activities and reports information on all of the non-fiduciary activities of the Town as a whole.

The Statement of Net Assets reports all financial and capital resources of the Town and reports the difference between assets and liabilities, as "net assets" not fund balance or equity. The Statement of Activities shows the degree to which the direct expenses of a given function or segment are offset by program revenue and reflects the "net (expense) revenue" of the Town's individual functions before applying general revenues.



**TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2010**

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**B. Basis of Presentation (Continued)**

Fund Financial Statements

Separate financial statements are provided for governmental funds, proprietary funds, and fiduciary funds, even though the latter are excluded for the Government-wide financial statements. The focus of governmental and proprietary fund financial statements is on major funds. Major individual governmental funds and major individual proprietary funds are reported as separate columns in the fund financial statements, with non-major funds being aggregated and displayed in a single column. The General Fund is always a major fund.

Because of the basis of accounting and reporting differences, summary reconciliations to the Government-wide financial statements are presented at the end of each applicable fund financial statement.

**C. Measurement Focus and Basis of Accounting**

*Governmental Fund Types*

General Fund – The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Capital Projects Fund – Capital Project Funds are used to account for financial resources to be used for the acquisition or construction of major capital facilities. Capital outlays financed from the issuance of debt are accounting for in the capital projects fund.

Special Revenue Funds – Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or major capital projects) that are legally restricted to expenditures for specified purposes.

*Fiduciary Funds (Not included in Government-wide Financial Statements)*

Private Purpose Trust Fund – Private purpose trust funds account for resources legally held in trust for the benefit of persons and organizations other than the Town. Since these funds cannot be used for providing Town services, they are excluded from the Town's government-wide financial statements. The Brown Memorial Library Trust Fund is a private purpose trust fund to be used for library repairs and renovations.

Basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. Basis of accounting is a conceptual description of the timing of the accounting measurements made.



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TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2010

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**C. Measurement Focus and Basis of Accounting (Continued)**

The Government-wide financial statements use the economic resources measurement focus and the accrual basis of accounting, in accordance with GASB #34. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year, which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the grantor have been met.

As a general rule, the effect of interfund activity has been eliminated from the Government-wide financial statements.

Governmental Fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Under the modified accrual basis concept, revenues are recognized when they become measurable (estimable as to the net amount to be collected) and available as current assets. Revenues are considered to be available when they are collected within the current period or soon enough thereafter to pay liabilities of the current period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting.

When both restricted and unrestricted resources are available, it is the government's policy to use restricted resources first, and then unrestricted resources as they are needed.

**D. Budgets and Budgetary Accounting**

Formal budgetary accounting is employed as a management control for the general fund only. Annual operating budgets are adopted each fiscal year by the registered voters of the Town at their annual Town meeting. Budgets are established in accordance with generally accepted accounting principles. Budgetary control is exercised at the department head level, with review from the board of selectmen. All unencumbered budget appropriations lapse at the end of the year unless specifically designated by the Board of Selectmen or required by law.

**E. Assets, Liabilities, Fund Equity, Revenue, Expenditures and Expenses**

Cash and Cash Equivalents

Cash and cash equivalents include currency on hand, demand deposits with financial institutions, and other accounts with an original maturity of three months or less when purchased. Investments are recorded at fair value.

Interfund Receivables and Payables

Short-term advances between funds are accounted for in the appropriate interfund receivable and payable accounts.



**TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2010**

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

**E. Assets, Liabilities, Fund Equity, Revenue, Expenditures and Expenses  
(Continued)**

Capital Assets and Depreciation

Capital assets, which include property, plant, equipment and infrastructure assets (roads, bridges, sidewalks and similar items), are reported in the applicable governmental or business-type activities columns in the government-wide financial statements. The Town defines capital assets as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Such assets are recorded at historical costs or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation. The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend asset lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed. Property, plant, and equipment is depreciated using the straight-line method over the following estimated useful lives:

<u>Assets</u>	<u>Years</u>
Buildings and Improvements	40
Vehicles	5-10
Infrastructure	75
Machinery and Equipment	5-10

Net Assets and Fund Balances

In the Government-wide financial statements, the difference between the Town's total assets and total liabilities represents net assets. Net assets displays three components – invested in capital assets, net of related debt; restricted (distinguished between major categories of restrictions); and unrestricted. Unrestricted net assets represents the net assets available for future operations.

In the Fund financial statements, governmental funds report reservations of fund balances for amounts that are not available for appropriation or are legally restricted by outside parties for use for a specific purpose. These designations are categorized as follows:

*Non-spendable* – Funds that are not in spendable form, such as funds that are legally required to be maintained in tact (corpus of a permanent fund).

*Assigned* – Funds intended to be used for specific purposes set by the Board of Selectmen.

*Unassigned* – Funds available for any purpose.



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TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2010

1. **SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

Deferred Revenue

Deferred revenue arises when potential revenue does not meet both the "measurable" and "available" criteria for recognition in the current period. Deferred revenue arises when resources are received by the Town before it has legal claim to them. In subsequent periods, when both revenue recognition criteria are met, or when the Town has a legal claim to the resources, the liability for deferred revenue is removed from the balance sheet and revenue is recognized.

Property Taxes

Property taxes for the current year were committed on August 25, 2009, on the assessed value listed as of April 1, 2009, for all real and personal property located in the Town. Payment of taxes was due at the date of commitment with interest at 7% on all tax bills unpaid as of the due date.

The Town is permitted by the laws of the State of Maine to levy taxes up to 105% of its net budgeted expenditures for the related fiscal period. The amount raised in excess of 100% is referred to as overlay, and amounted to \$22,203.40 for the year ended June 30, 2010.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid.

Compensated Absences

The Town accrued vacation and sick time for full-time employees, the accrued time can be carried forward until the time the employee is no longer employed by the Town. At June 30, 2010, accrued compensated time was \$48,045.

Risk Management

The Town pays insurance premiums to certain agencies to cover risks that may occur in normal operations. The Town purchases employee fidelity bond coverage. There have been no significant reductions in insurance coverage from the prior year. No settlements of claims have exceeded insurance coverage in the current year.

The Town is a member of the Maine Municipal Association – Worker Compensation Trust Fund ("Fund"). The fund was created to formulate, develop and administer a program of modified self-funding for the Fund's membership, obtain lower costs for worker compensation coverage and develop a comprehensive loss control program. The Town pays an annual premium to the fund for its workers compensation coverage. The Town's agreement with the Fund provides that the fund will be self-sustaining through member premiums and will provide, through commercial companies reinsurance contracts, individual stop loss coverage for member Town's claims in excess of \$400,000 with an excess limit of \$2,000,000.



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TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2010

**1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)**

The Town is a member of the Maine Municipal Association – Property Casualty Pool (“Pool”). The Pool was created to obtain lower rates for its members. The Town pays an annual premium for its property and liability coverage. Under the property coverage portion of the Pool, coverage is provided after the deductible is met, to \$200,000,000. Under the liability portion of the Pool, coverage is provided after the deductible is met, to \$1,000,000.

Use of Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Estimates are used to determine depreciation expense. Actual results could differ from those estimates.

**2. DEPOSITS AND INVESTMENTS**

Deposits

Custodial credit risk of deposits is the risk that in the event of a bank failure, the Town’s deposits may not be returned to it. GASB Statement No. 40 directs that deposits be disclosed as exposed to custodial credit risk if they are not covered by depository insurance and the deposits are either uncollateralized or collateralized by securities held by the pledging financial institution’s trust department but not in the Town’s name. At June 30, 2010 cash deposits totaled \$ 1,199,199 and had a carrying value of \$ 1,225,959. Of the deposited amounts, \$ 250,000 was covered by federal depository insurance for demand deposits and \$ 250,000 for savings and term deposits. The Town has a letter of credit with TD Bank protecting the remainder of the balances and therefore was not exposed to credit risk.

Investments

The Town’s investment policies, which follow state statutes, authorize the Town to invest in obligations of the U.S. Treasury, agencies and instrumentalities, other states and Canada, provided such securities are rated within the three highest grades by an approved rating service of the State of Maine, corporate stocks and bonds within statutory limits, financial institutions, mutual funds, and repurchase agreements. These investment policies apply to all Town funds.



**TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2010**

**3. CAPITAL ASSETS**

<b>Governmental activities:</b>	<b>Balance 7/1/09</b>	<b>Additions</b>	<b>Deletions</b>	<b>Balance 6/30/10</b>
Capital assets not being depreciated:				
Land & improvements	\$ 175,725.00	\$ -	\$ -	\$ 175,725.00
Capital assets being depreciated:				
Buildings	937,504.00	16,440.00	-	953,944.00
Vehicles	772,938.00	-	-	772,938.00
Equipment	136,833.00	-	-	136,833.00
Infrastructure	16,029,668.00	168,970.00	-	16,198,638.00
<b>Total capital assets being depreciated</b>	<b>17,876,943.00</b>	<b>185,410.00</b>	<b>-</b>	<b>18,062,353.00</b>
Less accumulated depreciation				
Buildings	(255,743.00)	(23,116.00)	-	(278,859.00)
Vehicles	(646,751.00)	(52,023.00)	-	(698,774.00)
Equipment	(122,465.00)	(6,456.00)	-	(128,921.00)
Infrastructure	(6,509,232.00)	(215,980.00)	-	(6,725,212.00)
<b>Total accumulated depreciation</b>	<b>(7,534,191.00)</b>	<b>(297,575.00)</b>	<b>-</b>	<b>(7,831,766.00)</b>
<b>Governmental activities Capital assets, net</b>	<b>\$ 10,518,477.00</b>	<b>\$ (112,165.00)</b>	<b>\$ -</b>	<b>\$ 10,406,312.00</b>

Depreciation expense can be allocated to departments as follows:

General government	\$ 6,396
Public safety	63,861
Public works	220,230
Sanitation	5,983
Recreation	1,105
	<u>\$ 297,575</u>



**TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2010**

**4. LONG-TERM DEBT**

Long-term liability activity for the year ended June 30, 2010 was as follows:

Description	Balance 7/1/2009	Additions	(Reductions)	Balance 6/30/2010
<b>Governmental activities:</b>				
General obligation bonds payable: Maine Municipal Bond Bank, bond due annually \$37,100 until 2012. Interest 2.5% - 3.45%.	\$ 148,400.00	\$ -	\$ (37,100.00)	\$ 111,300.00
<b>Total</b>	<b>\$148,400.00</b>	<b>\$ -</b>	<b>\$ (37,100.00)</b>	<b>\$ 111,300.00</b>

The annual future principal payment requirement for bonds payable outstanding as of June 30, 2010, is as follows:

Year ending June 30,	Governmental Activities	
	Principal	Interest
2011	\$ 37,100.00	\$ 3,158
2012	37,100.00	1,906
2013	37,100.00	640
<b>Total</b>	<b>\$ 111,300.00</b>	<b>\$ 5,704</b>

**5. PENDING LITIGATION**

According to Town management, there are no matters that would result in adverse losses, claims, or assessments against the Town through the date of the audit report.

**6. ASSIGNED BALANCES – SPECIAL REVENUE FUND**

The Board of Selectmen has the authority to assign amounts for specific future purposes. Approved assigned balances at June 30, 2010 in the Special Revenue fund consist of:

Economic development	\$ 203,890.02
Library donations	188,605.34
Veteran's Memorial	4,001.46
Library fund	<u>593.91</u>
<b>Total</b>	<b><u>\$ 397,090.73</u></b>



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TOWN OF CLINTON, MAINE  
NOTES TO FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2010

7. **ASSIGNED BALANCES – CAPITAL PROJECT FUND**

The Board of Selectmen has the authority to assign amounts for specific future purposes. Approved assigned balances at June 30, 2010 in the Capital Project fund consist of:

FD vehicles and equipment	\$ 45,852.18
FD communications upgrades	6,000.00
FD turn-out gear	21.75
PD police cruiser	64.52
Forklift – transfer station	8,734.78
Recycling baler	6,902.22
HD truck	5,113.16
HD tractor	11,056.61
HD backhoe	11,356.09
HD sander	2,000.00
Road reconstruction	56,785.72
Cemeteries headstone repair	10,000.00
Water main extension	10,141.27
	<hr/>
Total	\$ 174,028.30



Schedule 1

Town of Clinton, Maine  
 General Fund  
 Budgetary Comparison Schedule  
 For the Year Ended June 30, 2010

	Budgeted Amounts		Actual Amounts	Variance with
	Original	Final		Final Budget- Positive (negative)
<b>REVENUES</b>				
Property taxes	\$ 1,969,795.58	\$ 1,969,795.58	\$ 1,838,814.96	\$ (130,980.62)
Excise taxes	419,000.00	419,000.00	442,653.39	23,653.39
Intergovernmental revenue	470,823.82	470,823.82	370,608.94	(100,214.88)
Charges for services	342,050.00	342,050.00	374,816.90	32,766.90
Licenses and permits	2,500.00	2,500.00	2,678.25	178.25
Investment income	18,000.00	18,000.00	4,140.46	(13,859.54)
Interest and lien fees	15,000.00	15,000.00	21,253.05	6,253.05
Other revenues	10,700.00	10,700.00	51,603.75	40,903.75
<b>Total revenues</b>	<b>3,247,869.40</b>	<b>3,247,869.40</b>	<b>3,106,569.70</b>	<b>(141,299.70)</b>
<b>EXPENDITURES</b>				
General government	278,876.00	278,876.00	289,716.22	(10,840.22)
Public safety	513,894.00	513,894.00	527,534.60	(13,640.60)
Public works	558,429.00	558,429.00	515,261.10	43,167.90
Transfer station	391,423.00	391,423.00	373,629.79	17,793.21
Community development	23,421.00	23,421.00	18,453.68	4,967.32
Recreation	16,597.00	16,597.00	16,173.18	423.82
General assistance	18,896.00	18,896.00	11,977.48	6,918.52
Education	1,342,507.00	1,342,507.00	1,342,507.00	-
County tax	148,786.00	148,786.00	148,785.04	0.96
Debt service	42,935.00	42,935.00	41,440.70	1,494.30
Unclassified	189,902.00	189,902.00	168,461.69	21,440.31
<b>Total expenditures</b>	<b>3,525,666.00</b>	<b>3,525,666.00</b>	<b>3,453,940.48</b>	<b>71,725.52</b>
Excess (deficiency) of revenues over (under) expenditures	(277,796.60)	(277,796.60)	(347,370.78)	(213,025.22)
<b>OTHER FINANCING SOURCES (USES)</b>				
Operating transfers in (out)	-	-	(81,031.00)	(81,031.00)
<b>Total other financing sources</b>	<b>-</b>	<b>-</b>	<b>(81,031.00)</b>	<b>(81,031.00)</b>
Net changes in fund balances	(277,796.60)	(277,796.60)	(428,401.78)	(294,056.22)
Fund balances - beginning			1,074,058.58	
Fund balances - ending			<b>\$ 645,656.80</b>	



Town of Clinton, Maine  
Combining Balance Sheet - All Other Non-Major Governmental Funds  
June 30, 2010

	Capital Projects Fund	Special Revenue Funds	Total Non-Major Governmental Funds
<b>ASSETS:</b>			
Cash and cash equivalents	\$ -	\$ 593.91	\$ 593.91
Investments	-	249,685.82	249,685.82
Due from General Fund	174,028.30	146,811.00	320,839.30
<b>TOTAL ASSETS</b>	<u>\$ 174,028.30</u>	<u>\$ 397,090.73</u>	<u>\$ 571,119.03</u>
<b>LIABILITIES AND FUND BALANCE:</b>			
Fund Balance:			
Assigned	\$ 174,028.30	\$ 397,090.73	\$ 571,119.03
Total fund balance	<u>174,028.30</u>	<u>397,090.73</u>	<u>571,119.03</u>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<u>\$ 174,028.30</u>	<u>\$ 397,090.73</u>	<u>\$ 571,119.03</u>



Town of Clinton, Maine  
Combining Statement of Revenues, Expenditures, and Changes in Fund Balance  
All Other Non-Major Governmental Funds  
For the Year Ended June 30, 2010

	Capital Projects Fund	Special Revenue Funds	Total Non-Major Governmental Funds
<b>REVENUES:</b>			
Interest Income	\$ -	\$ 3,067.82	\$ 3,067.82
Total revenues	-	3,067.82	3,067.82
<b>OTHER FINANCING SOURCES (USES) OF FUNDS:</b>			
Transfers (to) from General Fund	68,651.00	12,380.00	81,031.00
Total other financing sources (uses)	68,651.00	12,380.00	81,031.00
<b>EXCESS (DEFICIENCY) OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	68,651.00	15,447.82	84,098.82
<b>FUND BALANCE - BEGINNING OF YEAR</b>	105,377.30	381,642.91	487,020.21
<b>FUND BALANCE - END OF YEAR</b>	\$ 174,028.30	\$ 397,090.73	\$ 571,119.03



Town of Clinton, Maine  
Property Valuation, Assessments, and Appropriations  
General Fund  
For the Year Ended June 30, 2010

Assessed Valuation	
Real estate valuation	\$ 123,983,440.00
Personal property valuation	<u>4,190,200.00</u>
Total valuation	<u>128,173,640.00</u>
Tax Commitment	
Tax assessment at \$15.36 per thousand	<u>1,969,795.58</u>
Reconciliation of Commitment with Appropriation	
Current year tax commitment, as above	1,969,795.58
Appropriated from fund balance	300,000.00
Estimated revenues	<u>1,271,373.82</u>
Appropriations per original budget	<u>3,541,169.40</u>
Overlay	<u>(22,203.40)</u>
Total appropriations	<u>\$ 3,518,966.00</u>



Schedule 5

Town of Clinton, Maine  
Schedule of Taxes Receivable  
General Fund  
June 30, 2010

Taxes receivable			
Personal property		<u>1,852.92</u>	1,852.92
Tax liens receivable			
2009		149,654.19	
2008		<u>44,208.77</u>	
			<u>193,862.96</u>
Total taxes receivable and tax liens receivable			<u>\$ 195,715.88</u>



Schedule 6, Page 1

Town of Clinton, Maine  
 Combining Statement of Revenues, Expenditures, and Changes  
 in Fund Balances - All Other Non-Major Governmental Funds  
 For the Year Ended June 30, 2010

	Economic Development	Library Donations	Library Fund	Veteran's Memorial	FD Vehicles & Equipment	FD Communications Upgrades	FD Turnout Gear	Police Cruiser	Forklift Transfer Station	Recycling Baler
REVENUES										
Interest income	\$ 1,203.48	\$ 1,864.34								
Total revenues	1,203.48	1,864.34								
OTHER OPERATING SOURCES (USES)										
Operating transfers in	12,380.00				15,000.00	3,000.00			2,000.00	2,000.00
Operating transfers (out)						(90.00)				
Total other operating sources (uses)	12,380.00				15,000.00	3,000.00			2,000.00	2,000.00
Excess of revenues and other sources over (under) expenditures and other uses	13,583.48	1,864.34			15,000.00	3,000.00			2,000.00	2,000.00
FUND BALANCE - BEGINNING OF YEAR	190,306.54	186,741.00	593.91	4,001.46	30,852.18	3,000.00	111.75	64.52	6,734.78	4,902.22
FUND BALANCE - END OF YEAR	\$ 203,890.02	\$ 188,605.34	\$ 593.91	\$ 4,001.46	\$ 45,852.18	\$ 6,000.00	\$ 21.75	\$ 64.52	\$ 6,734.78	\$ 6,902.22



Schedule 6, Page 2

Town of Clinton, Maine  
 Combining Statement of Revenues, Expenditures, and Changes  
 in Fund Balances - All Other Non-Major Governmental Funds  
 For the Year Ended June 30, 2010

	HD	HD	HD	HD	Road	Cemeteries	Water Main	
	Tractor	Backhoe	Sander	Reconstruction	Headstone Repair	Extension	Total	
<b>REVENUES</b>								
Interest income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,067.82
Total revenues	-	-	-	-	-	-	-	3,067.82
<b>OTHER OPERATING SOURCES (USES)</b>								
Operating transfers in	5,000.00	-	-	36,741.00	5,000.00	-	-	81,121.00
Operating transfers (out)	-	-	-	-	-	-	-	(90.00)
Total other operating sources (uses)	5,000.00	-	-	36,741.00	5,000.00	-	-	81,031.00
Excess of revenues and other sources over (under) expenditures and other uses	5,000.00	-	-	36,741.00	5,000.00	-	-	84,096.82
<b>FUND BALANCE - BEGINNING OF YEAR</b>	113.16	11,056.61	2,000.00	20,044.72	5,000.00	10,141.27		487,020.21
<b>FUND BALANCE - END OF YEAR</b>	\$ 5,113.16	\$ 11,056.61	\$ 2,000.00	\$ 56,785.72	\$ 10,000.00	\$ 10,141.27		\$ 571,119.03

# Town of Clinton



# Annual Town Report

ADMINISTRATIVE	APPROVED	APPROVED	APPROVED	as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
	BUDGET	BUDGET	BUDGET	2010 / 2011	2011 / 2012
				BUDGET	BUDGET
Full Time	\$ 57,128	\$ 60,591	\$ 61,216	\$ 27,982	\$ 61,839
Part Time	\$ 11,680		\$ 13,000	\$ 3,449	\$ 15,756
Overtime	\$ 2,073	\$ 2,361	\$ 2,384	\$ 1,041	\$ -
Selectmen	\$ 9,300	\$ 9,300	\$ 9,300	\$ 4,650	\$ 9,300
Town Manager	\$ 47,959	\$ 49,393	\$ 43,050	\$ 19,574	\$ 43,480
Audit	\$ 3,300	\$ 3,900	\$ 4,000	\$ -	\$ 4,700
Social Security Match	\$ 8,075	\$ 7,542	\$ 7,828	\$ 3,606	\$ 8,089
Medicare Match	\$ 1,888	\$ 1,764	\$ 1,831	\$ 843	\$ 1,892
Simple IRA Match	\$ 1,690	\$ 1,963	\$ 3,275	\$ 1,473	\$ 3,228
Disability	\$ 1,013	\$ 1,152	\$ 2,075	\$ 596	\$ 2,044
Health Insurance	\$ 7,123	\$ 7,658	\$ 16,004	\$ 6,474	\$ 17,524
Telephone	\$ 6,000	\$ 6,200	\$ 6,200	\$ 2,484	\$ 6,000
Printing	\$ 1,200	\$ 1,400	\$ 1,801	\$ 102	\$ 1,800
Postage	\$ 8,500	\$ 8,800	\$ 8,800	\$ 2,849	\$ 8,800
Advertising	\$ 1,000	\$ 1,200	\$ 1,200	\$ 2,427	\$ 1,500
Dues & Subscriptions	\$ 670	\$ 750	\$ 750	\$ 274	\$ 750
Office Supplies	\$ 4,800	\$ 5,000	\$ 5,000	\$ 1,642	\$ 4,500
MMA Membership	\$ 3,200	\$ 3,400	\$ 3,400	\$ -	\$ 3,400
Copier Maint./Lease	\$ 2,828	\$ 3,000	\$ 3,000	\$ 1,272	\$ 3,000
Travel Expense	\$ 2,600	\$ 2,795	\$ 2,795	\$ 996	\$ 2,795
Training	\$ 1,710	\$ 1,850	\$ 1,850	\$ 1,078	\$ 2,000
Computer Maint./Software	\$ 6,600	\$ 8,000	\$ 8,000	\$ 7,504	\$ 9,600
Tax Mailer/Checks	\$ 2,800	\$ 3,000	\$ 3,000	\$ 1,442	\$ 3,000
Web Site/ Cable Access	\$ 750	\$ 700	\$ 700	\$ -	\$ 700
Registry of Deeds	\$ 4,600	\$ 5,000	\$ 5,000	\$ 3,367	\$ 5,000
Legal Services	\$ 8,000	\$ 8,000	\$ 8,000	\$ 3,632	\$ 8,000
Computers / Printers	\$ 1,000	\$ 1,000	\$ 1,000	\$ 682	\$ 1,000
<b>TOTAL</b>	<b>\$ 207,487</b>	<b>\$ 205,719</b>	<b>\$ 224,459</b>	<b>\$ 99,440</b>	<b>\$ 229,697</b>

TOWN HALL	APPROVED	APPROVED	APPROVED	as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
	BUDGET	BUDGET	BUDGET	2010 / 2011	2011 / 2012
				BUDGET	BUDGET
Heating Fuel	\$ 4,000	\$ 4,355	\$ 4,320	\$ 321	\$ 4,500
Electric	\$ 4,600	\$ 4,224	\$ 4,340	\$ 1,773	\$ 4,200
Furniture	\$ 1,000	\$ 400	\$ 400	\$ 140	\$ 400
Water & Sewer	\$ 678	\$ 678	\$ 678	\$ 307	\$ 700
Building Maint. & Grounds	\$ 4,700	\$ 5,300	\$ 5,600	\$ 5,353	\$ 5,500
<b>TOTAL</b>	<b>\$ 14,978</b>	<b>\$ 14,957</b>	<b>\$ 15,338</b>	<b>\$ 7,893</b>	<b>\$ 15,300</b>

# Town of Clinton



# Annual Town Report

FIRE/EMS DEPARTMENT	APPROVED			as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Full Time/Officer Wages	\$ 129,562	\$ 134,745	\$ 135,362	\$ 64,382	\$ 138,977
Call Wages/Officer Wages	\$ 31,713	\$ 28,000	\$ 25,000	\$ 8,967	\$ 24,000
Social Security Match	\$ 10,840	\$ 11,153	\$ 11,022	\$ 5,115	\$ 10,871
Medicare Match	\$ 2,536	\$ 2,609	\$ 2,578	\$ 1,196	\$ 2,543
Simple IRA Match	\$ 3,887	\$ 4,043	\$ 4,061	\$ 1,072	\$ 4,170
Disability	\$ 2,462	\$ 2,562	\$ 2,572	\$ 682	\$ 2,641
Health Insurance	\$ 28,260	\$ 30,212	\$ 32,008	\$ 12,300	\$ 35,048
Vacation Coverage	\$ 7,135	\$ 8,498	\$ 7,786	\$ 2,023	\$ 5,700
Training Wages	\$ 4,026	\$ 4,000	\$ 4,000	\$ 1,783	\$ 4,000
Holiday Pay	\$ 797	\$ 943	\$ 911	\$ 315	\$ 958
Sick Time Coverage	\$ 1,600	\$ 1,700	\$ 1,700	\$ 2,427	\$ 1,700
Telephone	\$ 2,300	\$ 2,200	\$ 2,000	\$ 685	\$ 1,800
Heating Fuel	\$ 6,500	\$ 7,300	\$ 7,600	\$ 947	\$ 6,600
Electricity	\$ 3,630	\$ 3,500	\$ 3,300	\$ 1,547	\$ 3,500
Advertising	\$ 250			\$ 1,150	\$ -
Dues & Subscriptions	\$ 85	\$ 85	\$ 90	\$ 83	\$ 90
Training Tuition/Supplies	\$ 2,800	\$ 2,600	\$ 2,200	\$ 404	\$ 2,000
Cleaning Supplies	\$ 400	\$ 350	\$ 400	\$ 163	\$ 400
Licensing Fees	\$ 510	\$ 510	\$ 510	\$ 350	\$ 510
Medical Supplies	\$ 3,700	\$ 3,000	\$ 3,200	\$ 1,115	\$ 3,200
Diesel/Gas	\$ 5,000	\$ 5,328	\$ 4,800	\$ 2,104	\$ 4,600
Uniform Allowance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 435	\$ 1,000
Fire Suppression Supplies	\$ 650	\$ 650	\$ 650	\$ -	\$ 580
Misc. Supplies	\$ 100	\$ 50	\$ 50	\$ -	\$ 50
Water & Sewer	\$ 650	\$ 650	\$ 600	\$ 258	\$ 600
Medical Evals/TB Testing	\$ 300	\$ 200	\$ 200	\$ -	\$ 200
Fire Hydrants 66 each	\$ 50,800	\$ 50,800	\$ 50,800	\$ 25,400	\$ 50,800
Ambulance Billing	\$ 5,700	\$ 5,700	\$ 5,700	\$ 1,387	\$ 5,700
Building/Grounds Maint	\$ 1,100	\$ 800	\$ 800	\$ 1,035	\$ 800
Equipment Maint./Supply	\$ 5,500	\$ 5,000	\$ 5,000	\$ 3,105	\$ 5,000
Vehicle Maint./Supply	\$ 6,000	\$ 5,000	\$ 6,000	\$ 2,202	\$ 6,000
<b>TOTAL</b>	<b>\$ 319,793</b>	<b>\$ 323,188</b>	<b>\$ 321,900</b>	<b>\$ 142,634</b>	<b>\$ 324,038</b>

E-911 FIRE / POLICE DISPATCH	APPROVED			as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Waterville Dispatch Fee	\$ 12,000	\$ 12,000	\$ 12,000	\$ 6,000	\$ 12,500
Somerset County PSAP Fee	\$ 3,500	\$ 3,500	\$ 4,175	\$ 4,175	\$ 4,175
<b>TOTAL</b>	<b>\$ 15,500</b>	<b>\$ 15,500</b>	<b>\$ 16,175</b>	<b>\$ 10,175</b>	<b>\$ 16,675</b>

# Town of Clinton



# Annual Town Report

POLICE DEPARTMENT	APPROVED	APPROVED	APPROVED	as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
				2010 / 2011	2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Full Time	\$ 102,052	\$ 106,135	\$ 107,198	\$ 40,209	\$ 101,742
Part Time	\$ 10,400				\$ 9,452
School Resource Officer	\$ -	\$ -	\$ -	\$ -	\$ 3,635
Overtime	\$ 5,800	\$ 6,771	\$ 6,839	\$ 2,560	\$ 6,192
Social Security Match	\$ 7,332	\$ 7,001	\$ 7,067	\$ 3,207	\$ 7,503
Medicare Match	\$ 1,715	\$ 1,638	\$ 1,653	\$ 750	\$ 1,755
Simple IRA Match	\$ 2,187	\$ 2,160	\$ 2,181	\$ 575	\$ 3,238
Disability	\$ 1,192	\$ 1,239	\$ 1,253	\$ 408	\$ 2,050
Health Insurance	\$ 14,130	\$ 15,106	\$ 16,004	\$ 6,474	\$ 26,286
Cell Phones	\$ 1,000	\$ 845	\$ 1,000	\$ 1,338	\$ 1,080
Printing	\$ 468	\$ 755	\$ 605	\$ 225	\$ 500
Ads & Notices	\$ 500	\$ 600	\$ 500	\$ 642	\$ 500
Dues	\$ 425	\$ 425	\$ 425	\$ 25	\$ -
Training	\$ 2,431	\$ 1,520	\$ 1,520	\$ 1,168	\$ 1,520
Equipment/Radio	\$ 1,700	\$ 3,700	\$ 4,120	\$ 2,350	\$ 4,500
Fuel	\$ 9,708	\$ 10,500	\$ 10,000	\$ 3,217	\$ 10,000
Clothing	\$ 2,500	\$ 2,500	\$ 2,500	\$ 550	\$ 2,500
Employee Testing	\$ 1,000	\$ 1,000	\$ 500	\$ 405	\$ 500
Misc. Supplies	\$ 400	\$ 500	\$ 500	\$ 47	\$ 500
Pager	\$ 481				
Office Supplies	\$ 200	\$ 200	\$ 200	\$ 1,206	\$ 500
Software Contract	\$ 4,965	\$ 4,965	\$ 4,965		\$ 4,530
Internet	\$ 420	\$ 456	\$ 480	\$ 239	\$ 1,000
Equip. Maint	\$ 1,700	\$ 2,190	\$ 1,700	\$ 1,661	\$ 1,700
Vehicle Maint.	\$ 2,500	\$ 5,000	\$ 3,996	\$ 1,449	\$ 3,996
<b>TOTAL</b>	<b>\$ 175,206</b>	<b>\$ 175,206</b>	<b>\$ 175,206</b>	<b>\$ 68,704</b>	<b>\$ 195,179</b>

# Town of Clinton



# Annual Town Report

HIGHWAY DEPARTMENT	APPROVED	APPROVED	APPROVED	as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
	BUDGET	BUDGET	BUDGET	2010 / 2011	2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Full Time	\$ 30,784	\$ 32,032	\$ 32,353	\$ 14,897	\$ 32,677
Part Time	\$ 14,124	\$ 14,700	\$ -		\$ 11,440
Overtime	\$ 4,077	\$ 4,148	\$ 4,000	\$ 1,341	\$ 4,000
Social Security Match	\$ 3,038	\$ 3,155	\$ 2,253	\$ 1,037	\$ 2,983
Medicare Match	\$ 711	\$ 738	\$ 528	\$ 243	\$ 698
Simple IRA Match	\$ 1,004	\$ 1,031	\$ 1,090	\$ 489	\$ 1,100
Disability	\$ 586	\$ 610	\$ 616	\$ 179	\$ 697
Health Insurance	\$ 7,065	\$ 7,553	\$ 8,002	\$ 3,237	\$ 8,762
Telephone	\$ 816	\$ 840	\$ 960	\$ 378	\$ 828
Training	\$ 200	\$ 210	\$ 210	\$ -	\$ 210
Fuel Oil/Grease/Hydrol	\$ 7,080	\$ 7,200	\$ 7,200	\$ 1,530	\$ 7,200
Uniforms	\$ 595	\$ 590	\$ 255	\$ -	\$ 380
Hand Tools	\$ 400	\$ 300	\$ 400	\$ 278	\$ 400
Safety Equipment	\$ -	\$ -	\$ -	\$ 864	
Electric,Sand/Salt Shed	\$ 400	\$ 400	\$ 400	\$ 53	\$ 400
Rent/Hire/Lease	\$ 8,000	\$ 6,000	\$ 8,030	\$ -	\$ 8,030
Misc. Supplies	\$ 500	\$ 400	\$ 500	\$ 317	\$ 500
Sweeping	\$ 2,000	\$ 2,070	\$ 2,070	\$ -	\$ 2,070
Sidewalks	\$ 300	\$ 300	\$ 300	\$ -	\$ 300
Building Maint	\$ 500	\$ 1,630	\$ 1,640	\$ 1,020	\$ 1,640
Equip. Repairs	\$ 6,000	\$ 6,000	\$ 7,000	\$ 1,592	\$ 7,000
Culverts	\$ 4,500	\$ 3,000	\$ 4,000	\$ -	\$ 4,000
Cold Patch	\$ 3,500	\$ 3,500	\$ 3,500	\$ 1,989	\$ 3,500
Crosswalk Striping	\$ 500	\$ 500	\$ 500	\$ 494	\$ 500
Road Signs	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,595	\$ 1,000
Calcium	\$ 11,250	\$ 11,200	\$ 11,200	\$ 4,184	\$ 12,000
Gravel	\$ 11,000	\$ 9,000	\$ 11,000	\$ 9,900	\$ 11,000
Snowplow Contract	\$ 185,400	\$ 190,462	\$ 196,176	\$ 95,133	\$ 190,962
Salt	\$ 24,600	\$ 27,104	\$ 28,800	\$ 6,321	\$ 30,000
Brush/Limb Removal	\$ 6,000	\$ 4,000	\$ 6,000	\$ 4,910	\$ 7,000
Ditching	\$ 8,500	\$ 7,000	\$ 7,500	\$ 3,370	\$ 7,500
Driveways	\$ 5,000	\$ 4,000	\$ 4,000	\$ -	\$ 4,000
TOTAL	\$ 349,430	\$ 350,673	\$ 351,483	\$ 155,349	\$ 362,777



Assessor Agent / Code Enforcement	as of 12/17/10				Board of Selectmen
	APPROVED 2008 / 2009	APPROVED 2009 / 2010	APPROVED 2010 / 2011	EXPENDED 2010 / 2011	Recommended 2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Salary	\$ -	\$ -	\$ -	\$ -	\$ 30,000
Part Time	\$ 14,133	\$ 19,486	\$ 19,677	\$ 3,552	\$ 4,000
Soc Sec Match	\$ 1,066	\$ 1,209	\$ 1,220	\$ 213	\$ 2,108
Medicare Match	\$ 250	\$ 283	\$ 286	\$ 50	\$ 493
Supplies	\$ 75			\$ 11	\$ 1,000
Travel	\$ 1,326	\$ 1,358	\$ 817	\$ -	\$ 1,000
Training	\$ -	\$ 85	\$ -	\$ 74	\$ 1,000
<b>TOTAL</b>	<b>\$ 16,850</b>	<b>\$ 22,421</b>	<b>\$ 22,000</b>	<b>\$ 3,900</b>	<b>\$ 39,601</b>

PLANNING/ Board of Appeals	as of 12/17/10				Board of Selectmen
	APPROVED 2008 / 2009	APPROVED 2009 / 2010	APPROVED 2010 / 2011	EXPENDED 2010 / 2011	Recommended 2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Planning/ Board of Appeals	\$ 500	\$ 1,000	\$ 740	\$ 53	\$ 700
<b>TOTAL</b>	<b>\$ 500</b>	<b>\$ 1,000</b>	<b>\$ 740</b>	<b>\$ 517</b>	<b>\$ 700</b>

**Town of Clinton**



**Annual Town Report**

LIBRARY	APPROVED	APPROVED	APPROVED	as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
				2010 / 2011	2011 / 2012
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Part Time	\$ 31,800	\$ 32,692	\$ 32,649	\$ 16,211	\$ 32,975
Vacation	\$ 600	\$ 700	\$ 700	\$ 204	\$ 700
Holiday	\$ 640	\$ 675	\$ 675	\$ 506	\$ 700
Social Security Match	\$ 2,049	\$ 2,113	\$ 2,111	\$ 1,048	\$ 2,131
Medicare Match	\$ 480	\$ 494	\$ 496	\$ 245	\$ 498
Telephone	\$ 80	\$ 60	\$ 60	\$ 6	\$ 60
Heat	\$ 5,000	\$ 4,800	\$ 4,000	\$ 828	\$ 4,000
Electricity	\$ 1,200	\$ 1,200	\$ 1,400	\$ 497	\$ 1,400
Postage	\$ 150	\$ 100	\$ 50	\$ 27	\$ 50
Dues	\$ 135	\$ 135	\$ 65	\$ -	\$ 65
Office Supplies	\$ 1,000	\$ 800	\$ 800	\$ 488	\$ 800
Copier	\$ 500	\$ 200	\$ 175	\$ 40	\$ 200
Travel	\$ 100	\$ 50	\$ 75	\$ -	\$ 50
Training	\$ 150	\$ 150	\$ 75	\$ 60	\$ 100
Cleaning Supplies	\$ 250	\$ 200	\$ 200	\$ 115	\$ 225
Books	\$ 3,750	\$ 4,000	\$ 4,500	\$ 2,207	\$ 4,500
Magazines	\$ 500	\$ 400	\$ 250	\$ 190	\$ 250
Child/Adult Programs	\$ 200	\$ 200	\$ 250	\$ 108	\$ 250
Computer Supplies	\$ 200	\$ 150	\$ 125	\$ 125	\$ 125
Water & Sewer	\$ 450	\$ 500	\$ 600	\$ 252	\$ 600
Contract Maint.	\$ 500	\$ 500	\$ 500	\$ 330	\$ 500
Building/Grounds	\$ 651	\$ 700	\$ 700	\$ 458	\$ 700
Capital Improvements	\$ -	\$ -	\$ -	\$ 250	\$ -
<b>TOTAL</b>	<b>\$ 50,385</b>	<b>\$ 50,819</b>	<b>\$ 50,456</b>	<b>\$ 24,196</b>	<b>\$ 50,879</b>

# Town of Clinton



# Annual Town Report

TRANSFER STATION	APPROVED	APPROVED	APPROVED	as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
	BUDGET	BUDGET	BUDGET	2010 / 2011	2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Full Time	\$ 77,418	\$ 80,539	\$ 79,248	\$ 36,140	\$ 56,930
Part Time	\$ 5,320	\$ 5,533	\$ 5,590	\$ 2,591	\$ 9,555
Overtime	\$ 1,000	\$ 1,250	\$ 1,500	\$ 373	\$ 1,000
Social Security Match	\$ 5,192	\$ 5,414	\$ 5,353	\$ 2,454	\$ 4,184
Medicare Match	\$ 1,215	\$ 1,267	\$ 1,252	\$ 574	\$ 979
Simple IRA Match	\$ 2,353	\$ 2,417	\$ 2,423	\$ 481	\$ 1,738
Disability	\$ 1,473	\$ 1,545	\$ 1,507	\$ 439	\$ 1,100
Health Insurance	\$ 21,195	\$ 22,659	\$ 24,006	\$ 9,711	\$ 17,524
Heat				\$ 28	\$ 800
Electricity	\$ 6,700	\$ 6,000	\$ 6,189	\$ 1,457	\$ 5,400
Advertising/Notices	\$ 250	\$ 250	\$ 250	\$ -	\$ 250
Dues	\$ 500	\$ 500	\$ 4,100	\$ -	\$ 500
Supplies	\$ 760	\$ 700	\$ 1,065	\$ 554	\$ 706
Travel	\$ 668	\$ 733	\$ 750	\$ 333	\$ 750
Cleaning Supplies	\$ 123	\$ 100	\$ 100	\$ 17	\$ 100
Equipment Other	\$ 919	\$ 1,757	\$ -	\$ 174	\$ 569
Fuel	\$ 3,166	\$ 3,953	\$ 3,613	\$ 998	\$ 2,100
Uniforms	\$ 505	\$ 137	\$ 300	\$ 108	\$ 893
Tools	\$ 149	\$ 100	\$ 175	\$ -	\$ 263
Baler Wire	\$ 949	\$ 900	\$ 520	\$ 510	\$ 549
Plastic Bags	\$ 420	\$ 240	\$ 320	\$ 264	\$ 300
Safety Equipment	\$ 546	\$ 420	\$ 498	\$ 569	\$ 645
Demo Debris	\$ 23,734	\$ 19,000	\$ 20,027	\$ 7,497	\$ 23,089
DEP Fee	\$ 275	\$ 275	\$ 275	\$ -	\$ 275
Weighmaster License	\$ 75	\$ 75	\$ 75	\$ -	\$ 150
Oil Removal	\$ 1,600		\$ 2,250	\$ 1,515	\$ 2,750
Scales	\$ 1,500	\$ 2,500	\$ 3,000	\$ 1,564	\$ 1,500
Freon Removal	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
E-waste	\$ -	\$ -	\$ -	\$ -	\$ 100
MRC GAT Fees					\$ 3,600
Hauling	\$ 44,220	\$ 46,000	\$ 48,870	\$ 18,380	\$ 46,160
Tipping	\$ 161,604	\$ 166,539	\$ 160,644	\$ 91,516	\$ 176,000
Building/Grounds	\$ 3,000	\$ 120	\$ 1,145	\$ 689	\$ 660
Equipment Maint.	\$ 3,590	\$ 4,500	\$ 5,400	\$ 905	\$ 4,900
<b>TOTAL</b>	<b>\$ 371,419</b>	<b>\$ 376,423</b>	<b>\$ 381,445</b>	<b>\$ 179,842</b>	<b>\$ 367,018</b>

# Town of Clinton



# Annual Town Report

NON-PROFITS / COMMUNITY SERVICE	as of 12/17/10				Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2008 / 2009	2009 / 2010	2010 / 2011	2010 / 2011	2011 / 2012
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
KVCOG Membership	\$ 3,914	\$ 3,914	\$ 3,914	\$ 3,914	\$ 3,914
Family Violence	\$ 1,060	\$ 1,060	\$ 1,060	\$ -	\$ 1,060
Legion 186	\$ 225	\$ 225	\$ 225	\$ -	\$ 225
KVCAP Head Start	\$ 500	\$ 500	\$ 500	\$ -	\$ 500
Spectrum Generations	\$ 1,886	\$ 1,886	\$ 1,886	\$ 1,886	\$ 1,886
Food Bank	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000
Hospice	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
Police Athletic League(PAL)	\$ 13,000	\$ 12,500	\$ 13,000	\$ 13,000	\$ 13,000
KVCAP Transit	\$ 525	\$ 525	\$ 525	\$ -	\$ 525
Snowmobile Club	\$ 850	\$ 850	\$ 850	\$ -	\$ 850
<b>TOTAL</b>	<b>\$ 24,460</b>	<b>\$ 23,960</b>	<b>\$ 24,460</b>	<b>\$ 19,300</b>	<b>\$ 24,460</b>

COMMITTEES	as of 12/17/10				Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2008 / 2009	2009 / 2010	2010 / 2011	2010 / 2011	2011 / 2012
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Econ. Dev.	\$ 250	\$ -	\$ -	\$ -	\$ -
Budget Committee	\$ 250	\$ 400	\$ 370	\$ -	\$ 300
<b>TOTAL</b>	<b>\$ 500</b>	<b>\$ 400</b>	<b>\$ 370</b>	<b>\$ -</b>	<b>\$ 300</b>

ANIMAL CONTROL	as of 12/17/10				Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2008 / 2009	2009 / 2010	2010 / 2011	2010 / 2011	2011 / 2012
	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
Part Time			\$ 3,939	\$ 1,800	\$ 3,978
Social Security Match			\$ 244	\$ 107	\$ 247
Medicare Match			\$ 57	\$ 25	\$ 58
Supplies	\$ 350	\$ 350	\$ 250	\$ -	\$ -
Travel	\$ 1,000	\$ 1,000	\$ 750	\$ 90	\$ 750
Training	\$ 200	\$ 200	\$ 150	\$ -	\$ -
Humane Society	\$ 4,200	\$ 4,600	\$ 4,611	\$ 4,509	\$ 4,743
<b>TOTAL</b>	<b>\$ 5,750</b>	<b>\$ 6,150</b>	<b>\$ 10,001</b>	<b>\$ 6,531</b>	<b>\$ 9,776</b>

# Town of Clinton



# Annual Town Report

DEBT SERVICE	APPROVED	APPROVED	APPROVED	as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
				2010 / 2011	2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Fire Dept. Bank Note	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100
Fire Dept. Interest	\$ 6,520	\$ 5,835	\$ 5,290	\$ 1,892	\$ 1,906
<b>TOTAL</b>	<b>\$ 43,620</b>	<b>\$ 42,935</b>	<b>\$ 42,390</b>	<b>\$ 38,992</b>	<b>\$ 39,006</b>

RECREATION	APPROVED	APPROVED	APPROVED	as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
				2010 / 2011	2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
PartTime	\$ 3,069	\$ 3,192	\$ -	\$ -	\$ -
Social Security Match	\$ 191	\$ 198	\$ -	\$ 3	\$ -
Medicare Match	\$ 45	\$ 47	\$ -	\$ 1	\$ -
Mill Site Electricity	\$ 200	\$ 300	\$ 300	\$ 94	\$ 300
Building/Grounds	\$ 9,000	\$ 8,800	\$ 6,000	\$ 3,035	\$ 6,200
Toilets	\$ 1,575	\$ 1,360	\$ 1,900	\$ 850	\$ 1,900
Tree Trimming/Removal	\$ 1,000	\$ 1,000	\$ 1,000	\$ 405	\$ -
Administration	\$ 50	\$ 100	\$ 200	\$ 175	\$ -
Recreation Programs					\$ 1,000
Capital Expenditures	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Fencing	\$ 700	\$ 700	\$ 700	\$ -	\$ -
Dugouts	\$ 600	\$ 600	\$ 600	\$ -	\$ -
Bleachers	\$ 300	\$ 300	\$ 300	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 16,730</b>	<b>\$ 16,597</b>	<b>\$ 11,000</b>	<b>\$ 4,563</b>	<b>\$ 10,900</b>

GENERAL ASSISTANCE	APPROVED	APPROVED	APPROVED	as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
				2010 / 2011	2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Administrator	\$ 1,023	\$ 1,064	\$ 1,075	\$ 496	\$ 1,086
Social Security Match	\$ 64	\$ 66	\$ 67	\$ 31	\$ 67
Medicare Match	\$ 15	\$ 16	\$ 16	\$ 7	\$ 16
Misc Supplies	\$ 50	\$ 50	\$ 50	\$ -	\$ -
Heating Fuel	\$ 7,000	\$ 7,000	\$ 7,000	\$ 1,267	\$ 8,000
Electricity	\$ 2,500	\$ 2,500	\$ 2,500	\$ 276	\$ 2,500
Rent	\$ 6,500	\$ 6,500	\$ 6,500	\$ 4,074	\$ 7,500
Food/Personal Hygiene	\$ 600	\$ 600	\$ 600	\$ 100	\$ 600
Burial	\$ 900	\$ 800	\$ 892	\$ 310	\$ 892
Training	\$ 300	\$ 300	\$ 300	\$ -	\$ 300
<b>TOTAL</b>	<b>\$ 18,952</b>	<b>\$ 18,896</b>	<b>\$ 19,000</b>	<b>\$ 6,561</b>	<b>\$ 20,961</b>

# Town of Clinton



# Annual Town Report

INSURANCES	APPROVED	APPROVED	APPROVED	as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
				2010 / 2011	2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Workers Comp	\$ 22,589	\$ 26,707	\$ 22,751	\$ 7,237	\$ 23,625
Personal Liability	\$ 8,343	\$ 8,343	\$ 8,655	\$ 6,033	\$ 9,520
Unemployment	\$ 4,396	\$ 6,265	\$ 7,265	\$ 2,909	\$ 6,716
Vehicles	\$ 8,457	\$ 8,457	\$ 6,156	\$ 7,685	\$ 6,772
Insurance Deductible	\$ 5,000	\$ 3,000	\$ 5,000	\$ -	\$ 5,000
Liability	\$ 14,214	\$ 14,214	\$ 10,350	\$ 12,606	\$ 11,385
<b>TOTAL</b>	<b>\$ 62,999</b>	<b>\$ 66,986</b>	<b>\$ 60,177</b>	<b>\$ 36,469</b>	<b>\$ 63,018</b>

ELECTIONS	APPROVED	APPROVED	APPROVED	as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
				2010 / 2011	2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Overtime	\$ 1,229	\$ 1,399	\$ 1,413	\$ 169	\$ 1,200
Ballot Clerks	\$ 2,400	\$ 2,400	\$ 2,700	\$ 811	\$ 2,500
Social Security Match	\$ 225	\$ 236	\$ 255	\$ 28	\$ 229
Medicare Match	\$ 57	\$ 56	\$ 60	\$ 6	\$ 54
Ballot Printing	\$ 1,000	\$ 3,300	\$ 3,300		\$ 4,000
Town Report	\$ 4,700	\$ 2,800	\$ 1,200		\$ 2,800
Town Meeting	\$ 1,000	\$ 1,200	\$ 1,500	\$ 646	\$ 500
Capital Improvement					\$ -
<b>TOTAL</b>	<b>\$ 10,611</b>	<b>\$ 11,391</b>	<b>\$ 10,428</b>	<b>\$ 1,660</b>	<b>\$ 11,283</b>

CEMETERY	APPROVED	APPROVED	APPROVED	as of 12/17/10	Board of Selectmen
	2008 / 2009	2009 / 2010	2010 / 2011	EXPENDED	Recommended
				2010 / 2011	2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Wages	\$ 1,023	\$ -	\$ -	\$ -	
Sexton	\$ 2,558	\$ 2,661	\$ 2,668	\$ 2,676	\$ 2,695
Social Security Match	\$ 223	\$ 165	\$ 166	\$ 166	\$ 168
Medicare Match	\$ 52	\$ 39	\$ 39	\$ 39	\$ 39
Mowing/Trimming	\$ 4,800	\$ 4,851	\$ 4,900	\$ 4,075	\$ 6,300
Grounds/Land	\$ 2,300	\$ 2,300	\$ 1,500	\$ 125	\$ 3,000
Riverview Assoc.	\$ 600	\$ 600	\$ 333	\$ -	\$ 333
<b>TOTAL</b>	<b>\$ 11,556</b>	<b>\$ 10,616</b>	<b>\$ 9,606</b>	<b>\$ 7,081</b>	<b>\$ 12,535</b>

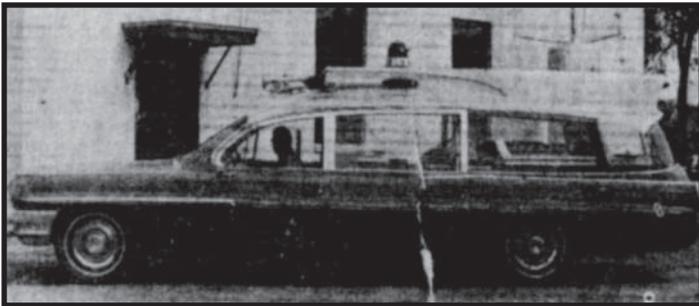
# Town of Clinton



# Annual Town Report

	ROAD RECONSTRUCTION / PAVING			as of 12/17/10	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	Recommended
	2008 / 2009	2009 / 2010	2010 / 2011	2010 / 2011	2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Road Reconstruction / Paving	\$ 190,000	\$ 190,000	\$ 190,027	154,272	\$ 65,000
<b>TOTAL</b>	<b>\$ 190,000</b>	<b>\$ 190,000</b>	<b>\$ 190,027</b>	<b>154,272</b>	<b>\$ 65,000</b>

STREET LIGHTS				as of 12/17/10	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen
	APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
	2008 / 2009	2009 / 2010	2010 / 2011	2010 / 2011	2011 / 2012	2011 / 2012	2011 / 2012	2011 / 2012
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Street Lights 109 each	\$ 18,480	\$ 17,756	\$ 17,680	\$ 8,054	\$ 17,000	\$ 17,000	\$ 17,000	\$ 17,000
<b>TOTAL</b>	<b>\$ 18,480</b>	<b>\$ 17,756</b>	<b>\$ 17,680</b>	<b>\$ 8,054</b>	<b>\$ 17,000</b>	<b>\$ 17,000</b>	<b>\$ 17,000</b>	<b>\$ 17,000</b>



# Town of Clinton



# Annual Town Report

REVENUES	APPROVED 2008 / 2009	APPROVED 2009 / 2010	APPROVED 2010 / 2011	as of 12/17/10 RECEIVED 2010 / 2011	Board of Selectmen Recommended 2011 / 2012
MUNICIPAL REVENUES	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
Tax Interest	\$ 14,000	\$ 8,000	\$ 9,000	\$ 5,735	\$ 11,000
Bank Interest	\$ 10,000	\$ 8,000	\$ 8,000	\$ 429	\$ 1,000
CD Interest	\$ 1,000	\$ 10,000	\$ 10,000	\$ -	\$ 3,000
Boat Excise	\$ 2,600	\$ 2,000	\$ 2,500	\$ 384	\$ 2,500
MV Excise	\$ 450,000	\$ 417,000	\$ 435,000	\$ 191,355	\$ 405,000
Hunting/Fishing	\$ 1,700	\$ 1,000	\$ 1,200	\$ 406	\$ 1,000
RV Fee	\$ 900	\$ 600	\$ 600	\$ 215	\$ 700
Snow Reg. Reimbrs	\$ 1,500	\$ 1,200	\$ 1,500	\$ -	\$ 1,700
Dog Fees	\$ 450	\$ 400	\$ 550	\$ 89	\$ 500
MV Agent Fee	\$ 12,000	\$ 10,000	\$ 12,000	\$ 5,125	\$ 12,000
Lien Fee	\$ 9,000	\$ 7,000	\$ 7,000	\$ 5,453	\$ 10,000
Cable TV Fee	\$ 12,000	\$ 10,000	\$ 12,000	\$ 8,677	\$ 16,000
Plumbing Inspect	\$ 2,300	\$ 2,300	\$ 2,300	\$ 627	\$ 1,500
Land/Build Permits	\$ 600	\$ 200	\$ 300	\$ 227	\$ 500
Copier	\$ 600	\$ 600	\$ 600	\$ 289	\$ 600
Fax Machine	\$ 350	\$ 300	\$ 300	\$ 268	\$ 500
Vital Records	\$ 2,000	\$ 2,000	\$ 2,500	\$ 1,570	\$ 3,000
Banquet Hall	\$ 2,000	\$ 2,000	\$ 2,000	\$ 475	\$ 1,000
Conceal Weap. Prmt	\$ 150	\$ 150	\$ 200	\$ 66	\$ 200
Late Dog Fees			\$ -	\$ 25	\$ -
Animal Control Officer Fees			\$ -	\$ 156	\$ -
Bounced Check Fees			\$ -	\$ 80	\$ 100
First Park	\$ 7,000	\$ 6,700	\$ 5,800	\$ 5,800	\$ 13,000
Miscellaneous	\$ 4,000	\$ 2,000	\$ 3,000	\$ 257	\$ 2,100
Fire & Ambulance	\$ 90,000	\$ 70,000	\$ 90,000	\$ 16,413	\$ 70,000
Police			\$ -	\$ 60	\$ 100
Highway			\$ -	\$ 5	
Planning			\$ -	\$ 75	\$ 100
Library	\$ 500	\$ 500	\$ 1,000	\$ 371	\$ 1,000
Transfer Station	\$ 250,000	\$ 245,000	\$ 260,000	\$ 136,776	\$ 270,000
Insurance			\$ -	\$ 3,041	
Cemeteries	\$ 2,000	\$ 1,500	\$ 2,000	\$ 63	\$ 1,000
Transfer from TIF					\$ 39,006
Transfer from UFB	\$ -	\$ 200,000	\$ 135,500	\$ 135,500	\$ -
<b>TOTAL MUNICIPAL</b>	<b>\$ 876,650</b>	<b>\$ 1,008,450</b>	<b>\$ 1,004,850</b>	<b>\$ 520,012</b>	<b>\$ 868,106</b>
<b>STATE REVENUES</b>					
Tree Growth	\$ 11,000	\$ 5,400	\$ 4,800	\$ 15,783	\$ 5,000
Veteran's Reimbursement	\$ 1,200	\$ 1,200	\$ 1,800	\$ 1,818	\$ 1,800
General Assistance	\$ 9,000	\$ 8,000	\$ 9,500	\$ 3,208	\$ 10,475
State Revenue Sharing	\$ 325,000	\$ 290,000	\$ 187,760	\$ 85,699	\$ 198,770
Road Assistance	\$ 66,000	\$ 62,000	\$ 56,964	\$ 28,570	\$ 57,140
Homestead Exemption	\$ 78,000	\$ 80,000	\$ 75,000	\$ 65,384	\$ 65,000
<b>TOTAL STATE REVENUES</b>	<b>\$ 490,200</b>	<b>\$ 446,600</b>	<b>\$ 335,824</b>	<b>\$ 200,462</b>	<b>\$ 338,185</b>
<b>GRAND TOTAL</b>	<b>\$ 1,366,850</b>	<b>\$ 1,455,050</b>	<b>\$ 1,340,674</b>	<b>\$ 720,474</b>	<b>\$ 1,206,291</b>



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**TOWN MEETING WARRANT**

To: Gary Petley, a resident of the Town of Clinton, County of Kennebec, and State of Maine.

Greetings: In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Clinton in said county and state, qualified by law to vote in town affairs, to vote in the Town of Clinton, at the Clinton Town Office, located at 27 Baker Street, on Tuesday the **14th** day of **June**, AD 2011 from 8:00 AM to 8:00 PM, then and there to act upon the following articles to wit:

**Article 1:** To elect a moderator.

**Article 2:** To elect all municipal officers, library trustees, and school board members as are required to be elected.

**Article 3:** To see if the Town will vote to raise and appropriate the sum of **\$229,697** for the Administration Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the Operation of the Town Office, collection of taxes and fees, vehicle registration, voter registration, assessing services, paying town bills, payroll services for all town employees, maintaining all town records and overall coordination of all town services.*

**Article 4:** To see if the Town will vote to raise and appropriate the sum of **\$15,300** for the Town Hall Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for heat, lights, water, sewer, cleaning and maintenance of the Town Office Building.*

**Article 5:** To see if the Town will vote to raise and appropriate the sum of **\$39,601** for the Assessor Agent, Code Enforcement, Building Inspector, Plumbing Inspector, Health Officer Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for State Law required positions of part time Assessor Agent, Code Enforcement Officer, building inspector, plumbing inspector and health officer.*

**Article 6:** To see if the Town will vote to raise and appropriate the sum of **\$20,961** for the General Assistance Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding allows the municipality to assist people who are in an emergency situation if they meet the financial guidelines established by the state. Areas of assistance are Heat, Electricity, Burial, Rent, & Food.*



**Article 7:** To see if the Town will vote to raise and appropriate the sum of **\$324,038** for the Fire/EMS Department Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding covers the Maintenance & Operation of the Fire and Ambulance Service, which includes Full-time Employees (4) and part time employees (25), maintenance and upgrades to associated fire equipment and fire station.*

**Article 8:** To see if the Town will vote to raise and appropriate the sum of **\$194,679** for the Police Department Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding allows the Town the opportunity to have a local police presence strictly for use by the taxpayers of this community for part time Police Services.*

**Article 9:** To see if the Town will vote to raise and appropriate the sum of **\$16,675** for E-911 Fire / Police Dispatch Services.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the State Mandated regional dispatch system.*

**Article 10:** To see if the Town will vote to raise and appropriate the sum of **\$9,776** for the Animal Control Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the contracted Animal Control Officer to assist the town with Domestic Animal issues.*

**Article 11:** To see if the Town will vote to raise and appropriate the sum of **\$362,777** for the Highway Department Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for winter snowplowing/snow removal and general maintenance of existing roads, which includes pot hole repair, gravel replacement, culvert and ditching work, brush cutting, sign placement etc.*

**Article 12:** To see if the Town will vote to raise and appropriate the sum of **\$367,018** for the Transfer Station Account.

**Selectmen and Budget Committee Recommend: Yes**



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*\*Funding allows the municipalities of Benton and Clinton to dispose of Solid Waste (Household Trash) at no cost, encourages recycling and allows people the opportunity to dispose of other materials for a fee. The Town of Benton reimburses the Town of Clinton for 45% of the Transfer Station budget.*

**Article 13:** To see if the Town will vote to raise and appropriate the sum of **\$50,879** for the Library Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the general operation of the library and takes care of paying personnel, purchase of books and periodicals, general maintenance, payment of heat and lights etc.*

**Article 14:** To see if the Town will vote to raise and appropriate the sum of **\$17,000** for the Street Lights Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the electricity to light 109 Street Lights for public safety.*

**Article 15:** To see if the Town will vote to appropriate the sum of **\$39,006** for the debt service account by transfer of designated funds from the economic development subaccount of the 1997 Tax Increment Financing (TIF) District Development Program, for payment of the ninth of ten annual installments due under the Town's 2001 municipal bond that financed the Fire/EMS facility improvements, as this portion of the cost is directly related to, or made necessary by, the establishment or operation of this TIF District and the activities or improvements within the District.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is used for all the Town's annual debt payments including the Fire Station's bonded debt (9<sup>th</sup> out of 10 years).*

**Article 16:** To see if the Town will vote to raise and appropriate the sum of **\$63,018** for the Insurance Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for Worker's Compensation, Unemployment, Personal Liability, Vehicle Liability, Buildings and General Liability insurance programs to cover the Town and in some cases Elected and Appointed Officials who provide services to the town.*

**Article 17:** To see if the Town will vote to raise and appropriate the sum of **\$1,000** for the Town Boards and Committees' Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is used for training and supplies to operate the Budget Committee, Planning Board, Zoning Board of Appeals.*



**Article 18:** To see if the Town will vote to raise and appropriate the sum of **\$24,460** for the Non Profit Community Service Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for various nonprofit groups to assist Clinton residents with Transportation, Food, and other services i.e.: Hospice Care, Senior Citizen support, Child & Family Counseling Service and American Flags for veterans graves on Memorial Day, Police Athletic League (PAL), snow mobile club and Kennebec Valley Council of Governments*

**Article 19:** To see if the Town will vote to raise and appropriate the sum of **\$10,900** for the Recreation Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the efforts by the Parks & Recreation Board for upkeep of trees and park facilities within the community.*

**Article 20:** To see if the Town will vote to raise and appropriate the sum of **\$12,535** for the Cemetery Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the Cemetery Committee to maintain and repair the (7) cemeteries in Clinton.*

**Article 21:** To see if the Town will vote to raise and appropriate the sum of **\$11,283** for the Elections Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the running of the Town Meeting elections and warrant articles secret ballot voting. Costs include pay for ballot clerks, printing of ballots, required mailings for elections, and printing the annual report.*

**Article 22:** To see if the Town will vote to raise and appropriate the sum of **\$65,000** for the Municipal Capital Reserve Fund for Paving and Road Reconstruction.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the fourth year implementation of the 18-year road reconstruction / paving strategies plan for all 44 miles of local roads in Clinton. This year we will be reconstructing a portion of Goodrich Road and Railroad Street Railroad Crossing.*

**Article 23:** To see if the Town will vote to raise and appropriate the sum of **\$11,280** for the debt service account, for payment of the first of four annual installments due under a four-year contract for the Town's lease/purchase of a new police cruiser.



**Selectmen and Budget Committee Recommend: Yes**

**Article 24:** To see if the Town will vote to raise and appropriate the sum of **\$4,875** for the Capital Reserve Account for future replacement of the Fire Department's Turn-Out Gear.

**Selectmen and Budget Committee Recommend: Yes**

**Article 25:** To see if the Town will vote to collect and expend the sum of **\$1,206,291** in anticipated revenue to reduce the amount raised by taxation.

**Selectmen and Budget Committee Recommend: Yes**

**Article 26:** To see if the Town will vote to charge **7.00%** interest on unpaid taxes after October 3, 2011 for the first half of the property taxes that are due and payable, and interest on unpaid taxes after April 2, 2012 for the second half of the property taxes that are due and payable.

**Selectmen Recommend: Yes**

*\*Note\*: maximum set by the state to charge is 7.00%.*

**Article 27:** To see if the Town will vote to set the interest rate of **3.00%** to be paid by the town on abated taxes pursuant to 36 M.R.S.A. § 701 to pay tax abatements and applicable interest granted during the fiscal year.

**Selectmen Recommend: Yes**

**Article 28:** To see if the Town will vote to authorize the Selectmen to reduce the amount required to be raised from property taxes by drawing on the Undesignated Fund Balance.

**Selectmen Recommend: Yes**

**Article 29:** Shall the ordinance entitled 'Land-Use Ordinance' be amended as follows: Section 4 Performance Standards, U. Wireless Telecommunications Facilities be amended as recommended by the Planning Board. (Copy of the text of the ordinance available at the Town Clerk's Office).

*The Planning Board is recommending language in the Land-Use Ordinance that clarifies the differences between major and minor wireless telecommunication facilities and which entity is responsible for permitting said facilities.*

**Planning Board and Selectmen Recommend: Yes**

**Article 30:** Shall the ordinance entitled 'Land-Use Ordinance' be amended as follows: change the current lot size for commercial properties with public sewers from 7,500 sq. feet to "No minimum requirement." (Copy of the text of the ordinance available at the Town Clerk's Office).



*The Planning Board is recommending eliminating restrictive language in the Land-Use Ordinance that makes it difficult for businesses to develop in the downtown area.*

**Planning Board and Selectmen Recommend: Yes**

**Article 31:** Shall the ordinance entitled ‘Land-Use Ordinance’ be amended as follows: the minimum frontage for commercial businesses from 50 feet of road frontage to 20 feet of road frontage. (Copy of the text of the ordinance available at the Town Clerk’s Office).

*The Planning Board is recommending eliminating restrictive language in the Land-Use Ordinance that makes it difficult for businesses to develop in the downtown area.*

**Planning Board and Selectmen Recommend: Yes**

**Article 32:** Shall the ordinance entitled ‘Land-Use Ordinance’ be amended as follows: the front setback from 35 feet to 10 feet and the side setback from 15 feet to none for commercial properties that abut other commercial properties. (Copy of the text of the ordinance available at the Town Clerk’s Office).

*The Planning Board is recommending eliminating restrictive language in the Land-Use Ordinance that makes it difficult for businesses to develop in the downtown area.*

**Planning Board and Selectmen Recommend: Yes**

**Article 33:** Shall the ordinance entitled ‘Land-Use Ordinance’ be amended as follows: Section 4 Performance Standards, R. Off-street Parking and Loading be amended as recommended by the Planning Board. (Copy of the text of the ordinance available at the Town Clerk’s Office).

*The Planning Board is recommending eliminating restrictive language in the Land-Use Ordinance that makes it difficult for businesses to develop parking areas in the downtown area.*

**Planning Board and Selectmen Recommend: Yes**

**Article 34:** Shall the ordinance entitled ‘Land-Use Ordinance’ be amended as follows: Section 6. Administration, Enforcement and Penalties, C. Permit Application be amended as recommended by the Planning Board. (Copy of the text of the ordinance available at the Town Clerk’s Office).

**Planning Board and Selectmen Recommend: Yes**

*All land-use permit fees and penalties shall be amended by the municipal officers (Board of Selectmen). Based on recommendation by the Planning Board, the municipal officers (Board of Selectmen) will hold three public hearings soliciting public input before adopting or amending land-use fees at any properly warned public meeting.*



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**Article 35:** Shall the ordinance entitled ‘Land-Use Ordinance’ be amended as follows: Eliminate Potential Development Zoning to Rural, Low Density, Medium Density and Commercial. (See copy of the new zoning map available at the Town Clerk’s Office).

*The Planning Board is recommending the elimination of the Potential Development due to its vague language in the Land-Use Ordinance.*

**Planning Board and Selectmen Recommend: Yes**

**Article 36:** Shall an ordinance entitled, “Floodplain Management” be enacted? (Copy of the text and maps of the ordinance available at the Town Clerk’s Office).

*The Federal government requires that all Town’s participating in the National Flood Insurance Program adopt the following Ordinance, if we chose not to participate in the NFIP, we will receive limited public financial assistance. You are not required to buy flood insurance, only if you have a federally backed mortgage in a flood zone.*

**Planning Board and Selectmen Recommend: Yes**

**Article 37:** To see if the Town will vote to dedicate as a Town Park the remainder of the “Mill Site” parcel situated along Main Street, which property was awarded to the Inhabitants of the Town of the Town of Clinton by judgment recorded in Book 6456, Page 226 of the Kennebec County Registry of Deeds, more particularly described, as follows:

Bounded on the North by the southerly line of State Route 100/11; bounded on the East by the westerly line of the Town of Clinton River Access Park, as described in the Declaration of Public Use dated August 28, 2000, on file in the Clinton Town Office; bounded on the South by the northerly line of the Old Mill Town Park dedicated by the Clinton Town Meeting on June 13, 2006; and, bounded on the West by the easterly line of Water Street.

*The Board of Selectmen recommends that the remainder of the old mill site parcel be dedicated as part of the existing Old Mill Park Gazebo and River Access Site.*

**Selectmen Recommend: Yes**

**Town of Clinton**



**Annual Town Report**

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Given under our hands this 13th day of April, 2011

\_\_\_\_\_  
Jeffrey Towne, Chairman

\_\_\_\_\_  
David Watson II

\_\_\_\_\_  
Randy Clark

\_\_\_\_\_  
Justin Cote

A True Copy of the Warrant Attested

\_\_\_\_\_  
Geraldine Dixon

Town Clerk

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**NOTES**

