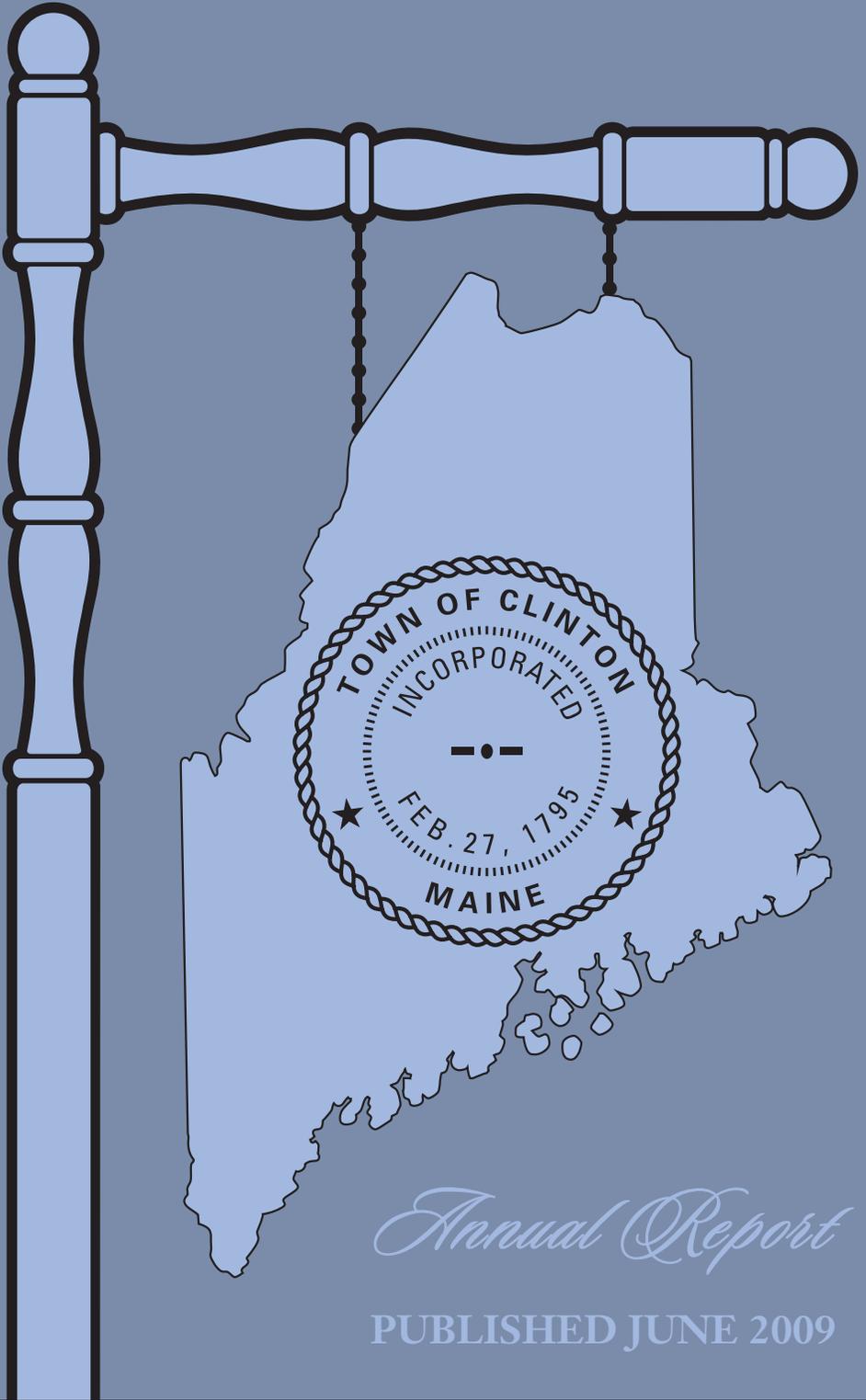


Annual Report

PUBLISHED JUNE 2009



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TOWN of CLINTON

ANNUAL REPORT



Published June 2009

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DEDICATION OF JUNE 2009 ANNUAL REPORT

The Board of Selectmen are pleased to dedicate
this years Annual Report to



Maxwell Denham Ward

1911 – 2007

Maxwell Denham Ward was born in Clinton on Spring Street on January 16, 1911 the son of Thomas and Edna Ward. His Father owned a jewelry store in town and his Mother taught school in and held the position of principal at Clinton High School.

After graduating from high school, Maxwell followed in his Mother's footsteps by attending Colby College and graduating in 1932. After graduation, he taught school in Canaan for two years before returning to Clinton to teach Civics and Science.

Clinton High School is where he would spend most of his teaching career. Following his teaching career, he would become principal of Oakland for seventeen years. He then returned as principal of Clinton High School until it closed in 1966.

Maxwell had a keen wit and revolutionary view on politics (throw out the rascals and put in new rascals). He was a charter member of the Clinton Lions Club and held the position of treasurer for twenty years. He was a member of the Sebasticook Lodge and a worthy patron of the Fire Side Chapter.

Maxwell and his wife Amanda were married for 67 years and raised a son Denham and daughter Donna. After retirement, much of his life was spent traveling. The couple moved to Bowdoinham in 1980 to a home his ancestors had owned. Maxwell passed on September 3, 2007.



MESSAGE FROM THE BOARD OF SELECTMEN

The fiscal year 2009-2010 municipal budget presented by this Town Meeting warrant provides for a \$2,000,353 Operating Budget which is a \$12,670 decrease from last year's operating budget. The Operating Budget includes the projected annual expense (\$190,000) necessary for maintenance of the Town roads. This budget funds code enforcement services limited to 2 days per week and law enforcement services limited to 3 full-time officers. The FY 2009-2010 municipal budget also includes funding of the Town's capital reserve accounts for the Town's equipment and properties, in the sum of \$92,450.

In FY 2009-2010, the Board recommends applying \$92,450 from the undesignated fund balance (surplus) to fund the capital reserve accounts under the Town's Capital Improvement Plan. The Board further recommends transferring \$200,000 from the undesignated fund balance to reduce the amount required to be raised by property tax commitment. This is an increase of \$65,000 from last year that accounts for declines in certain revenues received by the Town, such as projected decreases in State Revenue Sharing (\$35,000), State Tree Growth reimbursement (\$5,600), State Road Assistance (\$4,000); and, Transfer Station Recycling (\$10,000).

The Town continues to have a stable financial position as reflected by the Audit (as of 6/30/2008) undesignated fund balance of \$1,187,723.

The goal of the Board during the upcoming fiscal year is to maintain the quality of municipal services to Clinton citizens. The Board faces serious challenges in its efforts to lower the rate of property taxation. The depressed economic situation will cause significant reductions in the revenues received by the Town under State of Maine revenue – sharing and other state programs, as well as revenues received by the Town from the motor vehicle excise tax. The Town is projected to lose approximately 50% of its motor vehicle excise tax revenue (\$253,000) should the pending referendum pass and become law. The Town's property tax rate is, of course, impacted by the inability of the State to fund its financial commitments for educational assistance to School Administrative District No. 49.

The success of our Town government depends upon all those volunteers who constructively participate in it. The Board expresses its gratitude to each citizen who has contributed in some way to the community. The Board specifically thanks those members of the Budget Committee for their work on this budget proposal.



TOWN OF CLINTON 2009 ELECTED OFFICERS

Selectmen, Assessors & Overseers of the Poor

Randy Clark..... Term Expires 2011
 Joseph Massey..... Term Expires 2009
 Chester Nutting Term Expires 2009
 Jeffrey Towne- Chairman..... Term Expires 2010
 David Watson II Term Expires 2010

Appointed Officers and/or Employees

James Rhodes

Town Manager, Treasurer, Road Commissioner, Web Master

Clinton Town Office 426-8511

Pamela M Violette Tax Collector,
 Town Clerk, Office
 Manager, Registrar
 of Voters, General
 Assistance Director
 Shirley Bailey Deputy Town Clerk
 Hamlin Associates Assessing Agent
 Robert Sharkey C.E.O. & Plumbing
 Inspector
 Robert Sharkey Building Inspector
 & Health Officer
 Gary Petley Emergency Manage-
 ment Director

Fire & EMS Department 426-8522

Gary Petley Fire Chief/EMS
 Director
 Mark Bellaire Fire Fighter/EMT
 Doug Hillman Fire Fighter/EMT
 Travis Cousins Fire Fighter/EMT

Highway Department..... 426-8511

Clayton Pierce Foreman

Brown Memorial Library 426-8686

Cheryl Dickey-Whitish Library Director
 Cindy Lowell Library Attendant

Police Department 426-9192

Charles Runnells Police Chief
 Craig Johnson Sergeant
 Jeffrey Belanger Police Officer
 David Huff Animal Control
 Officer

Transfer Station/ Recycling Center..... 426-8187

Gerald Howard, Sr. Director
 Willis "Duke" Wheeler Attendant
 Kenneth Williamson Attendant

Boards and Committees

Board of Appeals

Grace Boyden Term Expires 2009
 Suzanne Caverly Term Expires 2011
 Ricky Crommett Term Expires 2011
 Karen M. Auge Term Expires 2011
 1 vacancy

Budget Committee

Debra Baker Michelle Flewelling
 Sandra Gagnon Blynn Galusha
 Frank Gioffre, Sr Stephen Hatch
 Tammy Knight Phil McCarthy
 Bruce Salisbury Naomi Wiswell

**Cemetery Committee**

Keith Graham

Cemetery Sexton

Malcolm Smith – Sexton

Civil Constables

Mark & Robin Sellinger

Eugene Hutchins

FirstPark Representative

David Record Term Expires 2009

Greg Brown, Alternate Term Expires 2009

KVCOG Representative

James Rhodes Term Expires 2009

Library Trustees

Marge Goodwin Term Expires 2011

James Turcotte Term Expires 2010

Katherine Russo Term Expires 2009

Personnel Advisory Board

Kenneth Abbott Term Expires 2009

Everett Flannery, Jr. Term Expires 2011

Roger Barber Term Expires 2010

Planning Board

Michael Walton, Chairman - 2011

Justin Cote - 2009

Michael Hachey – 2010

Sandra Gagnon - 2011

Myron Whittaker - 2010

2 Alternate Vacancies

Parks & Recreation Board

Kim Dixon - 2010

Melissa Zawistowski – 2009

Lorraine Taft - 2011

Patrick Shea-2011

1 Vacancy

S.A.D. #49 Superintendent of Schools

Dr. Dean Baker

S.A.D. #49 Directors

Janice Chesley Term Expires 2010

Stephen Hatch Term Expires 2011

Marie Strout Term Expires 2009

Sealers of Weights and Measures

Luke Goodblood Term Expires 2009

Water District

Andrew Fitzpatrick Plant Manager

Daphne Paulette Office Manager

Water District Trustees

George Clark III Term Expires 2009

Stephen Hatch Term Expires 2011

Scott Hood Term Expires 2010

If you are interested in joining any of the Town of Clinton Boards and/or Committees, please contact the Clinton Town Office at 426-8511, a current committee member, or one of your Selectmen.



TOWN MANAGER'S REPORT

I hereby submit my report to the citizens of the Town of Clinton, Maine. I will focus my report on the following items of interest: municipal budget, road reconstruction / paving and LD-1 Tax Cap.

MUNICIPAL BUDGET

The Budget Committee provided the Board of Selectmen with a budget that was researched, discussed, and evaluated for cost effectiveness. The Budget Committee's detailed budget report can be seen on the Town's Web Site. The Budget Committee has recommended a \$2,000,353 municipal budget. The Board of Selectmen, following a public hearing and deliberations on the budget, has concurred with the recommendation of the Budget Committee and is recommending a municipal budget of \$2,000,353. This is a reduction of \$12,670 (minus 0.60%) from last year's budget. The Budget Committee and Board of Selectmen are in agreement on all budget items. The part time bookkeeper position in the Administrative Department has been eliminated. The bookkeeper duties have been transferred to the Town Manager and Town Clerk. The nine (9) Reserve Police Officer positions have been eliminated in the Police Department. The Police Department is a part time police force with three (3) full time police officers. The Revenue Budget is expected to have the following reductions in revenue: \$33,000 less in excise tax, \$35,000 less in revenue sharing from the State, \$20,000 less in ambulance revenue, \$10,000 less in Transfer Station revenue, and \$5,600 less in Tree Growth reimbursement from the State due to formula recalculation.

ROAD RECONSTRUCTION / PAVING

The Town of Clinton has 44 miles of roads that is the Town's sole responsibility to maintain. An 18-Year Paving Strategies Plan has been developed and approved to fix all of Clinton's local roads through either reconstruction, reclaim, or shim and overlay. The estimated cost over the 18-years is 5-million dollars. The first year's (2008) cost in the annual operating budget was \$181,672 dollars. The following roads are in this years paving plan: Victor Lane, Goodrich Road (1/3 mile) and Hill Road (1/2 mile). Estimated cost is \$190,000.

LD-1 TAX CAP

The requested Municipal Budget for FY 2009 / 2010 is \$20,123.22 under the Town of Clinton's Tax Cap of \$565,426.22.

Sincerely,

James W. Rhodes
Town Manager



Town of Clinton
27 Baker Street
Clinton, ME 04927

426-8511 phone

426-8323 fax

RESOLUTION 08-18
COMMENDATION AND THANKS
For
Ernest C. Marriner

WHEREAS, Ernest C. Marriner has served the citizens of the Town of Clinton for over eight (8) years as the Town's Bookkeeper and Accountant; and

WHEREAS, Ernie brought to the Town of Clinton thirty-five (35) years of experience as a town and city manager in Maine and California and seventeen (17) years of experience as a bookkeeper for Readfield, Maine; and

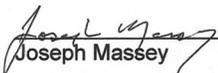
WHEREAS, Ernie has proven to be a proficient and professional public servant in many areas of local government financial activities;

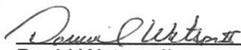
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SELECTMEN OF THE TOWN OF CLINTON, that Ernest C. Marriner is commended for eight years of outstanding public service and support for the citizens of the Town of Clinton and thank-you for your dedicated service.

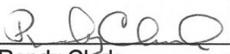
Sealed with the Seal of the Town of Clinton on this twenty-eighth day of October in the year Two Thousand Eight.


Jeffrey Towne, Chairman


Chester Nutting


Joseph Massey


David Watson II


Randy Clark





TOWN CLERK & TAX COLLECTOR REPORT

Statistics from April 15, 2008– April 15, 2009

The Town Clerk's Office maintains records of marriage, birth and death for Clinton residents.

BIRTHS	DEATHS	MARRIAGES
29	31	34

Motor Vehicle & Excise Tax Statistics:

Registrations: 2,803 Excise Tax transactions: 2,561

Hunting & Fishing License

733

Dog Licenses

Male/Female 80 Neutered/Spayed 223 Kennels 8

Recreational Vehicles Registered

Boats 205 Snowmobiles 275 ATVS 148

Respectfully submitted,

Pamela M. Violette
Town Clerk/Tax Collector

GENERAL ASSISTANCE

May – March

The Town of Clinton administers a program of general assistance that is available to all persons eligible to receive assistance in accordance with the standards of eligibility under Title 22, M.R.S.A., Section 4301, et al. The guidelines are strict and documentation of information is required. All information is confidential.

Fifty-six cases, 153 people, have been served with expenses totaling \$14,526.46. The State reimbursement was \$7,263.23. Applications for assistance are taken by appointment on Tuesdays and Thursdays.

Respectfully submitted

Pamela M. Violette
General Assistance Director



REGISTRAR OF VOTER'S REPORT

The total registered voters as of April 15, 2009 is with the following break down:

Democrats	Republicans	Green Independent	Unenrolled
736	669	81	978

Election year 2008 will be a year to remember!. The November 4, 2008 election provided a record-breaking turnout throughout the county. Our election ran smoothly with the help of a voting machine and great election workers. One glitch we did encounter was the omission of several residents on the voting list. The omission of voters on the list was not just in Clinton, but throughout the State of Maine.

I would like to thank the following ballots clerks for their hard work and dedication to Town elections: Sandra Gagnon, Collen Bean, Crystal Stewart, Robin Getchell-Samalus, Marianne Gillespie, Bruce Keezer, Andrea Chamberlain, Diane Delisle, Louise Glickman, Sally Caverly, Suzanne Caverly, Ramona Irving, Sandra Bucknam, Cheryl Dickey-Whitish, Michael Walton, Donald Bailey, Myrtle Irving, Marie Barber, Raejean Dorr, and Debra Baker.

Jeannette Moen worked as a ballot clerk for many years and will be greatly missed at the polls.

I would like to say a special thank you to Deputy Town Clerk, Shirley Bailey, for her help during the elections and the great job she has done lining up all our wonderful ballot clerks.

Respectfully submitted,

Pamela M. Violette
Registrar of Voters

**IN MEMORY OF**

Earl C. Pratt	May 7, 1917 – April 28, 2008
George W. Morse	June 10, 1923 – May 6, 2008
Henry L. Nelson	December 1, 1923 – June 4, 2008
Robert J. Rogers	May 25, 1926 – June 10, 2008
Alvin C. Buterbaugh	April 20, 1936 – June 12, 2008
Mary D. Murch	June 17, 1923 – July 12, 2008
Edwin G. Sutter	June 4, 1923 – July 13, 2008
Lynn W. Barter	November 18, 1951 – July 29, 2008
Patricia D. Drouin	July 4, 1943 – August 15, 2008
Arlene W. Proctor	October 9, 1919 – August 6, 2008
Robert P. Stedman	July 11, 1930 – August 17, 2008
Bobbie-Jo Hebert	March 11, 1974 – August 22, 2008
Daniel R. Richardson	March 7, 1950 – August 24, 2008
James L. Murray	June 28, 1935 – October 11, 2008
Maxim E. Cote	January 22, 1930 – October 23, 2008
Reginald L. Gray	May 20, 1916 – November 6, 2008
Linnie B. Jones	May 17, 1910 – November 9, 2008
Geraldine F. Albert	October 5, 1923 – November 10, 2008
Gloria M. Cormier	February 25, 1947 – November 28, 2008
Ernest W. Johnston	November 7, 1939 – November 28, 2008
Dana W. Hunter	May 3, 1923 – December 16, 2008
Harold Doe	December 18, 1957 – January 1, 2009
Jeannette M. Moen	May 2, 1937 – January 8, 2009
Shirley A. Cloutier	August 24, 1950 – February 1, 2009
Charles H. Philpot	May 18, 1944 – January 30, 2009
Matthew Ross	February 10, 1950 – February 5, 2009
Leona P. Robinson	July 28, 2011 – February 11, 2009
John F. Marshall	July 11, 1927 – February 15, 2009
Milton A. Colford	November 15, 2008 – March 15, 2009
William Johnston, Jr.	January 7, 1918 – March 11, 2009
Lorraine D. Nogueiro	March 3, 1937 – April 6, 2009



CLINTON FIRE & EMERGENCY MEDICAL SERVICES

To the Citizens of the Town of Clinton:

The Clinton Municipal Fire Department and Emergency Medical Services responded to 503 alarms in calendar year 2008 as follows:

17	Structural Fire Calls	40	Vehicle Accidents (EMS and Fire)
5	Vehicle Fires	2	Fuel/Oil Spills
6	Grass/Woods/Brush Fires	13	Power lines/trees down
14	Mutual Aid Fire Calls	4	Agency Assists
9	Unpermitted burn/smoke investigation	1	Odor investigation
3	Outdoor furnace/grill Fires	3	Smoke / Fire Alarm activations
382	Emergency Medical Calls	4	Calls for Public Assistance

In-house training included: Driver/pump operator training; infection control; Hazardous materials refresher; Hazard Communications, SCBA/Respiratory protection standard refresher, fire extinguisher training, emergency evacuations, personal protective equipment, ladder training, hose deployment, scene size-up & response tactics, pump operations, hydrant operations, drafting/relay pumping, firefighter safety, chimney fires/pellet stoves, Nims 700, ICS 100, hose testing.

Several firefighters attended fire attack schools and other training, specializing in structural fire attack; emergency vehicle operators course; SCBA; Blaine House Conference on Emergency Response; pump operations, firefighter certification through Firefighter 1 courses, rapid intervention team, advanced tactics and strategies, vehicle extrication, State Forestry wildfire training academy, Safety Officer, advanced fire attack, Incident Command System levels 300/400, Emergency Vehicle Operators Course, tank truck rollover training, Town Fire Warden training, Conops training, seminar on “shorthanded firefighting”, Fire Officer’s training, ICS 800, Freedom of Access training, Advanced fire attack, Life Safety Code refresher. Several firefighters also participated in a regional Firefighter 1 & 2 course.

Paramedics and EMT’s continue to spend many hours attending continuing education classes and refresher courses in order to maintain licenses. The Clinton Ambulance Service has served the community since March 1, 1971, and continues to be highly respected by area EMS services and hospitals as a provider of quality-level patient care. The citizens can be proud of this service.

We participated in a regional grant through Maine Emergency Management Agency, and were awarded 1 radio for the Fire Department, 1 radio for the Police Department, and 1 radio for the Emergency Operations Center. The purpose of the grant was to improve interoperable communications between local, county, state, and federal agencies, in the event of an emergency.

The Town was recently audited by the Insurance Services Office (ISO), to evaluate the town’s rating that is assigned by ISO that insurance companies use in determining the fire insurance portion of insurance premiums. ISO evaluates three areas: 1) how fire alarms are received; 2) water supply, and 3) Fire Department operations. The last audit was completed in 1993. I am very pleased to report that the Town’s rating has improved from a Class 6 / 9 to a Class 4 / 9. What this means is that conditions were favorable to improve the town’s rating for properties within the hydrant district, and up to 1000 feet of a hydrant. The new rating will be effective on July 1, 2009. With the



new rating, owners of properties within this area *should* see a reduction in the fire insurance portion of their insurance premium. I encourage you to contact your insurance carrier for more information. The improvement in the rating was a direct result of significant improvements in all three areas. It can also be attributed to the support of the citizens of the town, through continued funding of capital improvement projects.

I thank the Citizens, the Board of Selectmen, and the Town Manager for the tremendous support throughout the year. I also thank the Town Office Staff, Clinton Police Department, Clinton Code Enforcement Office, Clinton Highway Department, and the Clinton Water District for their help and support.

Thank you to all Fire and EMS personnel and families for your many hours of time, and for your help, support, and trust throughout the year. You are true professionals.

A special thanks to Assistant Chief Tim Fuller for his never-ending assistance and guidance.

Respectfully submitted,

GARY L. PETLEY

Fire Chief

Director of Emergency Medical Services

Emergency Management Director



CLINTON POLICE DEPARTMENT

27 Baker Street
Clinton, Maine 04927

Chief Charles A. Runnels
(207) 426-9192
Fax: 426-9473

The Clinton Police Department started out 2008 with the hope we would for the first time have full time coverage with our own department. We started full time coverage in February of 2008 and maintained it until July. During this time we had two total burglaries in Clinton I attribute a lot of this success to having officers on the road all night, not just on call.

In June the budget to maintain the full time coverage was voted down. This meant we had to use the 2007-2008 budget. This was \$24,000.00 short of the money needed to keep the full time coverage. The department tried to cover as much as it could but the late night coverage was cut back.

The August vote on the budget again voted it down again, now the only option left was to try and pass the 2007-2008 budget we were using. This budget passed in November. This budget was not adequate to maintain more than the three full time officers. As a result all reserve officers were laid off in November.

For the remainder of 2008 and so far in 2009 we have worked with this budget from 2007. Even with these financial restrictions we handled 2312 calls for service in 2008. The department has handled as of April of 2009 we have handled 692. These numbers do not include the calls that the State Police and Sheriff have handled when we were unavailable

The budget proposed for 2009-2010 is about the same as one we are using now. With this budget we will be able to continue what we are now doing. As a department we want the citizens of Clinton to know that we will do our best to give then the best police protection possible with in our budget restrictions.

Charles A. Runnels
Chief of Police
Town of Clinton



CLINTON/BENTON TRANSFER STATION/RECYCLING CENTER

To the Residents Of Clinton:

Concrete Work

The Town of Clinton had some concrete work done at the transfer station by Inter-Coastal Concrete Inc. of Winslow, Maine. They dug up the old pad at #4 and put in a new one. It was 30 ft long and 30 ft wide. Also at #5 they put in an outside retainer wall 2½ ft high by 30 ft long. The concrete pad at #6 was extended 13 feet wide and 18 feet long.

Transfer Station Building

Williams Painting, Inc. of Clinton, Maine pressure washed and stained the Transfer Station building with 2 coats of Sherwin Williams woodscapes solid latex stain {in & out}.

Recycling

State planning has not sent the percentage rate for 2008 recycling inventory at this time. In November 2008 the bottom fell out of the prices we receive per ton for materials. For instance, newspaper was \$138.00 per ton and dropped to \$20.00 per ton, the same with cardboard, etc. In March, 2009 it started to go up slightly. The economy affects everything.

Inmate Program

In November 2008 we started a program using the Kennebec County Correctional Facility inmates to sort trash for recyclables. As it turned out they did a lot of other jobs as well. For instance they did bailing, yard work, and anything we needed done.

By doing this program, it saved the Town of Clinton a lot of tipping fees for trucking which made the town revenue, even though the material was bottomed out in prices we still made good revenue.

For instance in 7-weeks:

- 10.84 tons of recycling.
- \$180.00 saved in trucking fees.
- \$950.93 saved in tipping fees at PERC.
- and the Town made \$439.89 in revenue.

Respectfully Submitted:

Gerald E. Howard, Sr.
Director, Solid Waste / Recycling Center





HIGHWAY DEPARTMENT

Well it's time again for the Highway Department's annual report. This report is to give the residents an overview of last year's accomplishments and expenses from April 29, 2008 to April 29, 2009

Brush/Tree Removal

One large Maple tree on the Battle Ridge Road and a Swamp Willow leaning over the Horseback Road removed..... Total Cost \$ 800.00

Calcium

Dust control of 4.82 miles of dirt roads.

Winter 32% calcium mix was \$ 7,248.55.

Summer 35% calcium mix will be \$ 3,625.00..... Total Cost \$ 10,873.55

Cold Patch

As of April 29, 2009 Cold Patch is \$ 93.50 a ton. Total Cost \$ 2,864.22

Dean Road



Culvert Replacement/Ditching

McAllister Road: Equipment \$ 300.00. Gravel 14 yards \$ 126.00. ADS culvert 24"x40'.

Lower Bellsqueeze Road: Equipment \$ 465.00.Gravel \$ 406.00. ADS culvert 15"x30'.

Dean Road: Equipment \$ 3,052.50. Gravel 108 yards \$ 972.00. ADS culvert 24"x 40' plus an 18"x 40'.

Bush Road: Equipment Towns back- hoe truck rental \$ 130.00. Gravel 72 yards \$ 792.00.

Upper Bellsqueeze: Equipment \$ 1,000.00. ADS culvert 24 'x 40'.

Johnson Flat Road: Equipment \$ 800.00. Gravel 42 yards \$ 378.00. ADS culvert 24' x 60'.

ADS culvert 280 feet..... Total Cost \$ 8,421.50

Equipment

1993 1520 FORD Multi Tractor has 3,430 hours as of April 29,2009 and needs replacing.

2004 350 Supper Duty One Ton has 51,770 miles as of April 29, 2009 and needs replacing.

1999 New Holland 555E Backhoe loader has 3,397 hours and starting to have parts replaced, needs front tires and replacement.

Grading

All roads have been graded more than they have been in the past and are starting to come back into shape after nothing being done for a few years but needs more gravel added because there is nothing to work with.

Road Reconstruction

Upper Bellsqueeze Road.



Signs / Missing

Yes I know that there are signs missing all over and not sure where there going.

Snow Removal

As of April 29,2009 snow hauled off from compact area was 5,906 yards..... Total Cost \$ 7,360.00

Street/Sidewalk Sweeping

As of April 29, 2009 all sidewalks have been swept and streets will be swept May 1, 2009.

Gravel

Gravel was used on dirt roads and culvert replacement..... Total Cost \$ 9,551.50

Plowing Contract

Cost \$ 185,400.00

Fuel price drop \$ - 2,900.00 Total Cost \$ 182,500.00

Salt

Salt for highway department and plow contractor..... Total Cost \$ 19,419.76

Uniforms

Uniform budget for 2008-2009 was \$ 595.00. Total Cost \$ 452.39

Fuel/Oil/Grease/Hydro Oil

This line is out of my control. I budgeted \$ 7,080.00 and as of April 29, 2009 the department has expended \$ 5,908.05 with two months to go.

Well as you can see it's been a very difficult year to keep the lines on target with the fuel prices going up as fast as they have and there is not much this department does that isn't oil related. The highway line items for 2009-2010 were cut by \$ 237.00 over last years budget, which will result in less services. The department has moved from using flake calcium to 35% liquid calcium for dust control with a 2,500-gallon poly tank with pad and transfer pump this seems to be very beneficial for winter and summer applications. The 1993 Ford 1520-sidewalk tractor will be seventeen years old needs replacement this year. The 2004 Ford One Ton dump truck is over five years old and to be replaced and no money put away. The 1999 New Holland 555E backhoe is to be replaced this year with about \$11,000.00 put away. I would like to thank all the employees, residents, contractors and the ones that stop you and say you did a good job.

HAVE A SAFE SUMMER

Sincerely Yours,
Clayton W. Pierce





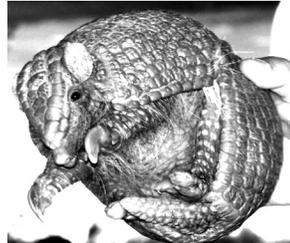
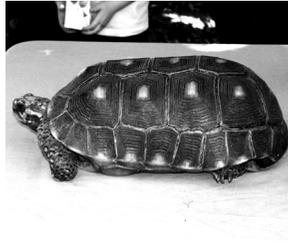
BROWN MEMORIAL LIBRARY

To the Citizens of the Town of Clinton,

Greetings from the library!

Here at Brown Memorial Library, we are more than busy, especially in this age of computers and the resurgence of popularity of the public library in general. We had a total of 8,037 patrons to the library in 2008, 3,624 of which used our computers. Minutes of usage on the computers have skyrocketed, increasing to 152,924 minutes in 2008, up from 98,262 in 2007! We registered 161 new patrons in 2008.

Our summer reading program this past year was called “Bug-Eyed and Bushy-Tailed”, dovetailing the national theme of “Catch the Reading Bug” with a grant from the Maine Nutrition Network for healthy snacks and books on good nutrition. For programs, Serena from L.C. Bates Museum came to give an interesting and informative presentation on insects; Nancy Wright from the Wright dairy farm here in Clinton spoke on the role of dairy products in maintaining a balanced diet; Allison Kanoti, a state entomologist, gave a talk on bugs which ended with a bug hunt outdoors involving the children; and for a strictly fun day, Pony X-Press from Winslow came with an alligator, an armadillo and a tortoise to look at and learn about. as well as a pony for the children to ride.



Three of our visitors during the summer reading program; an alligator, a tortoise and an armadillo.

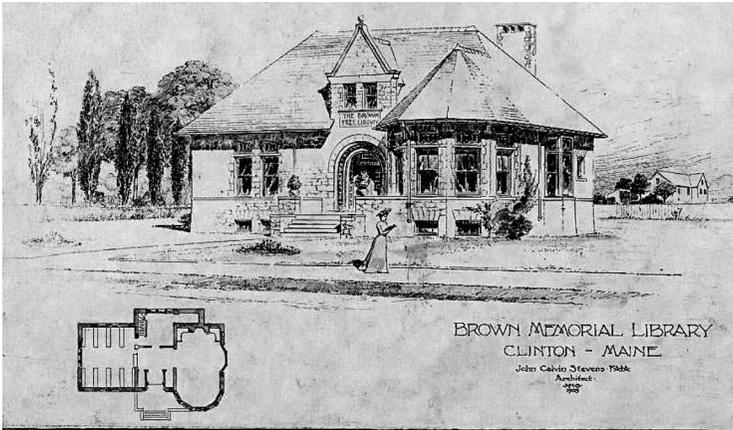
The library was visited by two authors in 2008. Katy Perry, a sharp-minded and fun lady drove here from Hallowell, at the age of 87 to spend an afternoon with us. She is the author of several books including Only One Icebox to Fill, Drinking from a Tin Cup, Pieces of Earth, Mad Tuesdays and The Laughing Lighthouse among others. Her visit was a delight to those in attendance. The other author, Mark Varnum, is a local eye doctor who came in November to speak about his book, Hawk's Cross, a novel about a German U-Boat off the coast of Maine during WWII. His talk on his book and writing in general was interesting and informative. His visit was filmed by and shown on the Cable Access Channel.

Another program we enjoyed this year was the return of Jim Whyte, a bagpipe player from the Pipes and Drums of the Atlantic Watch in Red Bank, New Jersey. He entertained us in an outdoor concert with the enchanting bagpipe music of Scotland.

We would again like to encourage Clinton's citizens to come and visit your library. Make suggestions, browse the shelves and spend time re-acquainting yourselves with the library. Those who enjoy the old days can look at Clinton's old newspaper, The Clinton Advertiser, or leisurely stroll through the past in issues of the Syllabus, which was Clinton's old high school yearbook. Hanging



around the library are photos from the old days of the town, including images of train wrecks, a flood, a plane crash during World War II off the Dean Rd. and various places about town.



Again, we at the library want to sincerely thank our wonderful trustees; Jim Turcotte, Marge Goodwin, Becky Turlo and Katherine Russo, (who took over for Becky Turlo when she resigned her position). These loyal servants of the town have a sincere interest in this library and have put their hearts into making it what it is.

Our gratitude also to our treasured Friends of the Library group, who work so hard to promote our library and help with our functions; to our regular library volunteers, Andrea Pushor and Debra Irish; to our regular summer reading volunteers, Katherine Flewelling, Brandi Lowell and Esther Mosely, and to all of our volunteers who read and help with the summer reading program. Special thanks to Andrew Higbie, Willie Mooney and Melissa Zawistowski.

Lastly, I would like to thank Cindy Lowell for her support, her good ideas and common sense in the roll of assistant director.

Respectfully submitted by
Cheryl Dickey-Whitish
Library Director

SUMMER HOURS May 1st through November 30th

Monday and Friday 10:00 am to 4:00 pm
Tuesday and Wednesday 10:00 am to 8:00 pm
Thursday 10:00 am to 8:00 pm
Saturday 10:00 am to 2:00 pm

WINTER HOURS December 1st through April 30th

Monday, Tuesday and Wednesday 10:00 am to 5:00 pm
Thursday 11:00 am to 8:00 pm
Saturday 10:00 am to 2:00 pm

Telephone (207) 426-8686



BOARD OF TRUSTEES



53 Railroad Street-Clinton, ME 04927 (207) 426-8686 BMLTrustees@bigfoot.com www.clinton-me.us

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Clinton, ME

To the citizens of Clinton,

The past year has been a productive one for the library. We have seen patronage increase and have seen computer use soar. As trustees it is our goal to help the library provide the services needed by the patrons. This past year saw us replace and add computers for the patrons to bring the total available to the patrons to 5. We also replaced the old inefficient photocopier with a new, faster, clearer photocopier that also does duplex copying, color scanning, has a built in FAX machine and a 50-sheet document feeder for the big copying or scanning jobs. We also added a color laser printer and a hot laminating machine to provide enhanced services for our patrons.

This past year we regretfully had to say good-bye to Board member Becky Turlo. We hope she keeps the library in her thoughts and knows that she is welcome to any of our meetings, and we will appreciate any input she has. With Becky's departure, a seat opened on the board that was readily filled with Katherine Russo. Katherine has been a strong asset to the Board and we will miss her as well when she leaves us at the end of June. We look forward to working with whoever is elected by the voters to fill the upcoming 3-year seat.

The coming year will be an ambitious one for the Trustees. Prior to the town meeting in June, we hope utilize the funds available to us from the Brown Memorial Trust Fund, and have several requests to issue bids before the Board of Selectmen to: 1. Repair and rebuild all of the windows and storm windows of the library; 2. To have the slate roof and gutters examined and repairs made as necessary to maintain them into the future; 3. To have the electrical system inspected and updates done as needed; 4. To have repairs done to some of the plaster inside the library and to have painting done on both the outside and inside of the library. In addition, starting in August, the Board of Trustees will be looking for volunteers for a building/children's room committee, to utilize the Gibson endowment to discuss, design and implement the creation of a children's creative learning area that has been the goal and dream of so many, for so long.

In closing I would like to thank our Library staff, Cheri and Cindy for the excellent job they do. I would like to thank my fellow Trustees, Marge, Katherine and Becky for the dedication they put into making the library a better place for all. I would like to thank The Friends of Brown Memorial Library their dedication and efforts on behalf of the library And I thank the citizens of Clinton and the patrons of the library and for their continued support.

The library is your jewel in time, and exists for all of you to cherish and enjoy.

For the Board,

James M. Turcotte



2008/2009 ANNUAL PLANNING BOARD REPORT

- July 23, 2008 Old Business: James Wilbur had to be tabled due to no paper work present. Steve Toomey approved for the change of use to former Jane Crossman property. 7-30-08 to be a workshop meeting.
- July 30 Review of Wilbur to be tabled until next meeting as member with paperwork not present. Meetings to be 1st & 3rd of the month.
- Aug. 6 Review of the draft letter to Mr. Wilbur.
- Aug. 20 Additional changes to the letter on Mr. Wilbur in order to comply. Jane Beecher's letter of resignation. Clinton Baptist Church did not require a change of use permit. Mineral Extraction proposal.
- Sept.3 Final letter ready for James Wilbur to inform him of what he needs to meet the ordinances. Review of Mineral extraction. Unscheduled meeting with Joe Massey. Myron Whittaker new alternate to planning board
- Sept. 17 Carroll Dubois letter of resignation. Myron Whittaker now a full member. Lenny Poulin to speak on the mineral extraction. Kodiak self storage asking for permit to add additional units. 2009 office positions elected, as was not done in June.
- Oct 1 Mineral extraction review. Copy of Appeal for James Wilbur. Error to be corrected 3A-6 section 7 court appeals.
- Oct 15 Requested a site plan application for Kodiak self storage. Reviewed mineral extraction. Application for a feed store from Connie Donahue. Mr. Wilbur had just come from the appeals meeting and had a letter to give us in regards to the water district.
- Nov. 5 Kodiak self storage full site plan application w/ blueprints to review Nov 19 and make a finding. Connie Donahue application denied due to the current ordinances in the zoned property. Budget request for 09/10.
- Nov. 19 Denial signed for Connie Donahue. Review of Kodiak self storage, unsure of previous proposal, tabled until research was done. Wilbur appeals findings. Mineral extraction final draft reviewed and signed to go to the selectmen.
- Dec. 3 Kodiak self storage research done and letter sent to explain what was next to complete. Requests to correct the errors found in Land use Ordinance to go on warrant. Letter to appeals board to ask to reconsider the decision as he is not in compliance and the decision had no clarity.
- Jan 21, 2009 Kodiak self storage notified all abutter's date set for Feb 18 public hearing. Follow up on Mr. Wilbur case and contact CEO. A site plan application for new transmission lines for CMP.
- Feb 18 Public hearing for Kodiak self storage. Permit granted. CMP review & discussion. Permit granted. Sending out 2nd request on Wilbur case.
- March 4 No response on Mr. Wilbur or any action noticed to this case. Going to seek Selectmen's help. Due to lack of attending members going to 1 meeting a month. Received a denied building permit on Mrs. Moody will explain ordinances to help assist her in CEO denial.

All meeting minutes and tapes can be viewed at the Town Office.

Sandy Gagnon
Secretary



PARKS AND RECREATION BOARD

To the residents of the town of Clinton:

The Parks and Recreation Board has had an eventful and rewarding year. Last June, we held the 4th Annual Sebasticook River Fun Run. Over 40 people came out and paddled canoes and kayaks from the Burnham Landing to the River Access Park. This was the largest fun run sponsored by the Board. Also, last June, you voted to accept a Community Development Block Grant for 150,000.00 to develop the property at the Mill Site on Main Street. As we go to print with this year's Annual Report, we are well underway with that park's plan. We worked closely, through the fall and winter, with the engineering firm Wright-Pierce out of Topsham to establish a plan, which went to bid in Feb. The Manter Construction Company came in with the lowest bid and was awarded the project. Work to be completed will include: the pad being resurfaced and laid with pavers, a community gazebo being built, an area of fencing set in place and simple landscaping with additional landscaping to follow next summer. We look forward to this area becoming the town's Common with regularly scheduled events. We held the annual skate day in February and had cookies and cocoa for all in attendance. One new event this year was the "Breakfast with the Bunny" in April. A FREE breakfast with the Easter Bunny was held at the Town Office Banquet Hall for residents. Over 140 people participated. We are excited to offer this same great event with Santa this Christmas Season, along with a tree lighting held at our new gazebo. Another new event this year will be a River Race held on June 6th. It'll be the same fun run as prior years, but with a race feature added to attract new usage of the river.

With everything going on, we still provided regular maintenance and upkeep of the town's park areas: Gordon Field, MARA Sports Complex, Cindy Blodgett Park and the River Access Park. We added a grill at Gordon Field for teams or families to use. We also added coated steel benches in the basketball court at Cindy Blodgett Park to replace the broken wooden benches. Port-a-Potties are also made available for the comfort of everyone using the park areas.

The Board is also assigned as Tree Commissioners for the town, and must inspect and recommend trees for trimming and removal, as well as replanting, with the help of Public Works

Vandalism continues to be an ongoing problem within our park areas, especially the MARA Sports Complex. This becomes costly to repair and utilizes funds that could be used elsewhere. We would encourage anyone who suspects suspicious activity in the park areas to notify police immediately. It could save you tax dollars!

We would encourage families to visit the park areas and enjoy all that is available for outdoor recreation within our community. Within the already established areas, there are grills for picnics, playground equipment for children and ball-fields for family fun and even reunions! In the new park area on the Mill Site, the gazebo can be used for relaxing by the river, family pictures and even weddings! We would ask that you contact the Board for scheduling any major event at the gazebo.

The Board has seen a few changes this year as well. We said goodbye to Board Member, Willie Mooney and welcomed two new Board Members: Lorraine Taft and Pat Shea. Both are wonderful additions and assets to the Board. We thank all members for their tireless efforts in establishing and maintaining the town's open and green spaces for the enjoyment of everyone.

A special heartfelt thanks goes to some other volunteers whose efforts and participation helped to make events run smoothly: Becky Turlo for her dedication and assistance with the Mill Site Park



Plan; The Sebasticook River Watershed Association, Brant Winsor and Randy Dixon who helped advertise, co-ordinate and run safety on the river during the Fun Run; Stan Crowell for his long-term help with scheduling and maintenance at the MARA Sports Complex and Shanon Champney for his ongoing support towards maintenance of the Gordon Field. It's these folks whose help makes these events possible. One does not necessarily need to be an active Board Member to be a beneficial asset to the community. Each has their favorite project that they support and it is greatly appreciated. We would love to see more members of the community do the same. We would encourage you to contact a Parks and Rec Board Member if you have a special interest project you would like to volunteer with.

Respectfully submitted for the Board,

Kimberly Dixon,
Chairman

Your Board of Parks and Recreation:

Kimberly Dixon
Melissa Zawistowski
Lorraine Taft
Pat Shea



CLINTON BOARD OF ASSESSORS REPORT FOR FISCAL YEAR 2008-2009

The assessment of all real estate and business personal property in Clinton is the responsibility of the Board of Assessors. In accordance with the Town Charter, Section 2.06 (c) the Board of Selectmen shall serve as the Assessors of the Town.

Assisting the Board is an Agent who serves on a part-time contract basis to perform record-keeping, valuation of new property, and other assessing duties as required. Any concerns about property taxes, ranging from ownership to valuation and exemptions should be referred to the Assessor's Agent, by contacting the Town Office staff.

The Board of Assessors wishes to point out that the Maine Legislature provides significant forms of tax relief of which taxpayers should take notice.

Homestead Exemption: This is available to all legal residents at their principal residence if they have lived there 12 months or have moved from a similarly qualifying residence. The exemption lowers the assessed value of the residential property each year. Presently, the exemption reduces the taxable value by \$13,000. Once qualified, taxpayers need not reapply annually.

Veteran's Exemption: This is available to veterans who served honorably during a federally recognized war period and have reached the age of 62 on or before April 1 of the year first qualifying. The exemption is also available to widows of same and to veterans of any age who have a 100% service-connected disability. Again, once qualified, annual reapplication is not necessary.

BETE Exemption: This exemption is available to persons and business owners who are subject to personal property tax and who may be eligible for an exemption of taxes due to such personal property. This program is known as BETE (Business Equipment Tax Exemption). This is an exemption for taxes that would be paid on qualified business property placed in service after April 1, 2007. If you feel you may qualify for this program please see the Assessor's Agent at the Town Office.

Applications for the exemptions above are made directly to the Town Board of Assessors and MUST be made no later than APRIL 1 for the year first qualifying.

Respectfully submitted,

Elizabeth Morin
Hamlin Associates
Assessor's Agent



CERTIFICATE OF ASSESSMENT

CERTIFICATE OF ASSESSMENT TO BE RETURNED TO MUNICIPAL TREASURER STATE OF MAINE

County Kennebec, ss.

We hereby certify, that we have assessed a tax on the estate, real and personal liable to be taxed in the Municipality of Clinton for the fiscal year 07/01/2008 to 06/30/2009, at 15.36 mils on the dollar, on a total taxable valuation of \$126,611,700

Assessments:

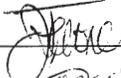
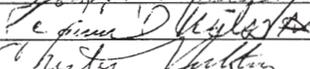
1. County Tax	141,918.00	
2. Municipal Appropriation	1,995,023.00	
3. TIF Financing Plan Amount	40,000.00	
4. School/Educational Appropriation	1,291,593.00	
5. Overlay (Not to Exceed 5% of Net Assessment)	87,905.56	
6. Total Assessments		3,556,439.56

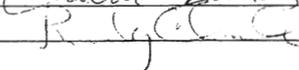
Deductions:

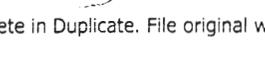
7. State Municipal Revenue Sharing	325,000.00	
8. Homestead Reimbursement	87,592.70	
9. BETE Reimbursement	241.15	
10. Other Revenue	1,198,850.00	
11. Total Deductions		1,611,683.85
12. Net Assessment for Commitment		1,944,755.71

Lists of all the same we have committed to Pamela Violette, Tax Collector of said Municipality, with warrants in due form of law for collecting and paying the same to James Rhodes, Municipal Treasurer of said Municipality, or the successor in office, on or before such date, or dates, as provided by legal vote of the Municipality and warrants received pursuant to the laws of the State of Maine. (Title 36 MRSA, section 712)

Given under our hands this 08/26/2008


 _____ Municipal Assessor(s)






Complete in Duplicate. File original with Tax Collector. File copy in Valuation Book



2008 CLINTON TAX RATE CALCULATION FORM

2008 MUNICIPAL TAX RATE CALCULATION FORM

Municipality: Clinton

BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

1. Local Taxable Real Estate Valuation.....	1	121,919,400	
		(Should agree with Page 1, line 6)	
2. Local Taxable Personal Property Valuation.....	2	4,693,300	
		(Should agree with Page 1, line 10)	
3. Total Taxable Valuation (Line 1 plus line 2).....	3	126,612,700	
		(Should agree with Page 1, line 11)	
4. Total of all Homestead Exempt Valuation	4(a)	11,405,300	
		(Should agree with Page 1, line 14f)	
Total of all Homestead Exempt Valuation divided by 2	4(b)	5,702,650	
5. Total of all BETE Exempt Valuation	5	15,700	
		(Should agree with Page 2, line 15)	
6. Total Valuation Base (Line 3 plus line 4(b) plus line 5).....	6	132,331,050	

APPROPRIATIONS

7. County Tax.....	7	141,918.00	
8. Municipal Appropriation.....	8	1,995,023.00	
9. TIF Financing Plan Amount.....	9	40,000.00	
10. School/Educational Appropriations.....	10	1,291,593.00	
		(Adjusted to Municipal Fiscal Year)	
11. Total Appropriations (Add lines 7 through 10).....	11	3,468,534.00	

ALLOWABLE DEDUCTIONS

12. State Municipal Revenue Sharing.....	12	325,000.00	
13. Other Revenues: (All other revenues that have been formally appropriated to be used to reduce the commitment such as excise tax revenue, tree growth reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc)	13	1,198,850.00	
		Do Not Include any Homestead or BETE Reimbursement	
14. Total Deductions (Line 12 plus line 13).....	14	1,523,850.00	
15. Net to be raised by local property tax rate (Line 11 minus line 14).....	15	1,944,684.00	

16.	1,944,684.00	X	1.05	=	2,041,918.20	Maximum Allowable Tax
17.	1,944,684.00	/	132,331,050	=	0.014696	Minimum Tax Rate
18.	2,041,918.20	/	132,331,050	=	0.015430	Maximum Tax Rate
19.	126,612,700	X	0.015360	=	1,944,771.07	Tax for Commitment
			(Selected Rate)		(Enter on Page 1, line 13)	
20.	1,944,684.00	X	0.05	=	97,234.20	Maximum Overlay
21.	5,702,650	X	0.015360	=	87,592.70	Homestead Reimbursement
			(Selected Rate)		(Enter on line 8, Assessment Warrant)	
22.	15,700	X	0.015360	=	241.15	BETE Reimbursement
			(Selected Rate)		(Enter on line 9, Assessment Warrant)	
23.	2,032,604.92	-	1,944,684.00	=	87,920.92	Overlay
	(Line 19 plus lines 21 and 22)				(Enter on line 5, Assessment Warrant)	

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.



UNPAID 2008 REAL ESTATE TAXES

NAME	2007	2008	NAME	2007	2008
Abbott Raymond & Sylvia		364.03	Bernardini Nathan W	314.10	264.19
Abell Carol A & Michael		637.44	Bettis Kenneth L		876.55
Adams Duane & Della		396.29	Bickford Brian A		305.66
Adams Duane & Della		79.10	Bickford Ronald K	1907.42	2072.06
Adams Mandy & Perry Scott		1628.16	Bickford Ronald K		226.88
Albert Geraldine		360.96	Billings Georgia-realty Trust		629.64
Alley James & Lisa		2082.82	Blaisdell Roger & Luellen		1165.82
Ames Nancy		302.59	Blanchard Edward P		844.80
Ames, Nancy		120.57	Blanchard Reginald Lewis		173.57
Ames Nancy		162.81	Bolduc David & Jeanne A	1315.17	1222.66
Ames Nancy		113.66	Booker Hollis A & Eilene M Life Estate		1344.00
Ames Nancy		176.64	Booker Luanne	1009.46	938.50
Ames Nancy		116.73	Booker Richard Allen Chase Sr	229.71	500.74
Ames Nancy		87.55	Booker Sherwood & Laurie		89.09
Ames Nancy		109.82	Booker Sherwood & Laurie		186.62
Ames Nancy		133.63	Booker Sherwood & Laurie		405.50
Ames Nancy		57.60	Booker Sherwood & Laurie		440.06
Ames Nancy		133.63	Booker Sherwood & Laurie		62.97
Ames Nancy		136.70	Booker Sherwood & Laurie		275.71
Ames Nancy		119.04	Booker Sherwood & Laurie		86.01
Ames Nancy		153.60	Booker Sherwood & Laurie		56.06
Ames Nancy		125.95	Booker Sherwood & Laurie		80.64
Ames Nancy		135.93	Booker Sherwood & Laurie		84.48
Ames Nancy		89.09	Booker Sherwood & Laurie		59.13
Ames Nancy		144.38	Booker Sherwood & Laurie		60.67
Ames Nancy		958.46	Booker Sherwood & Laurie		60.67
Ames Nancy		151.29	Booker Sherwood & Laurie		114.96
Ames Nancy		102.91	Booker Sherwood & Laurie		707.33
Ames Nancy		105.98	Booker Sherwood & Laurie		79.87
Ames Nancy		9.21	Booker Sherwood & Laurie		72.19
Ames Nancy		751.10	Booker Sherwood & Laurie		70.65
Ames Nancy		176.64	Booker Wayne & Soucy Amber		345.60
Ames Nancy		233.47	Bowers, Lee		141.31
Ames Stanley		193.54	Bowman Kirk		287.59
Auge Warner E.		169.73	Bowring Victoria & Priscilla		442.37
Babineau Emile & Irene Marie		539.14	Boyden Grace		1575.94
Bailey Larry & Frappier Tammie		242.69	Boyden John A & Kathy M		1767.94
Barrows Mary Ann		1145.86	Boyden John A & Kathy M		1230.34
Bartley Diana		2735.62	Boyden John A & Kathy M		513.02
Bartley Diana S		165.89	Brawn Donna Brodeur		815.62
Batchelder Raymond & Linda	1814.86	1724.93	Brooks Helen M	556.38	499.20
Bean Bernard li & Lori		622.84	Brown John & Ruth		930.05
Beaulieu Stephen G. Beaulieu Donna M		362.49	Bryand Raymond L lii	78.20	282.62
Belliveau Rita A & Delphisj		592.13	Buchanan Edward Scott	63.73	27.65



NAME	2007	2008	NAME	2007	2008
Burnham Elaine K & Donald E & Robbert L E		609.02	Dorr Charles V & Raejean		1583.62
Butler Lori		141.31	Dostie Stephen G	1668.83	2124.29
Butterfield Linda J		2382.34	Dostie Stephen G		3236.35
Buzzell Richard & Laura E		915.46	Dostie Stephen G		402.43
Cahill Shawn		476.89	Douglass William	298.17	248.83
Camden National Bank		1386.24	Douglass William & Tonya	1359.57	1277.95
Campbell Tenley		302.59	Dow Kenneth	798.71	734.21
Cavanaugh Thomas Jr	627.57	568.32	Dubay Kim M		293.38
Caverly Brothers		5763.84	Dunton Brock		328.70
Caverly Brothers		1251.84	Dyer Kevin J	423.32	370.18
Caverly Brothers		287.23	Eaton Tina	1037.97	966.14
Caverly Brothers		86.78	Elwell Suzan R		343.29
Caverly Brothers		738.05	Emery Brenda J & Ervin F		676.70
Caverly Farms Llc		78.33	Farrell Michael D & Barbara J		933.89
Caverly Farms Llc		75.26	Ferris Nympha		612.86
Caverly Farms Llc		76.80	Fitzpatrick Andrew		844.80
Caverly Francis H		72.96	Flewelling, David P. & Michelle		202.59
Caverly Francis H & Suzanne H		610.56	Fogg Ivey J		383.04
Chase, Edwin A. Chase, Rosalie M		440.06	Fosset Nancy		200.45
Constable Donald S		935.42	Foster Robert M		3.44
Cook Andrew P & Sharon W		821.76	Genthner Mary	36.80	1.54
Cook Jimmy	1600.31	1505.28	Gifford, Eldred		504.12
Cook Jimmy	138.18	99.84	Gilbert Brian & Cheryl		184.32
Cook Jimmy	177.79	138.24	Gilbert Edward R & Sheila	369.45	317.95
Cormier Deborah M		167.42	Giles Keith Sr & Keith Jr		662.78
Cormier James A & Silk		99.30	Giroux Victoria L		141.31
Crabtree Phyllis H		105.98	Gordon Bryan		3894.72
Crowe Ron	102.69	294.91	Gordon Scott A		211.97
Crowell Stanley & Jean		769.57	Gordon William		132.10
Crowley Richard & Penelope		313.34	Gordon, William J		110.59
Cruz, Nicole		9.98	Graham Marie J		253.44
Curtis Judy	331.44	81.41	Grard Sandra		307.20
Daigle Norman		1413.12	Green Tammy	352.16	307.20
Daigle Raymond & Pearl		274.94	Green Wilmont G		1069.06
Daigle Raymond & Pearl		602.11	Gregoire Paul & Amy		222.86
Daigle Raymond & Pearl		210.43	Grenier Brenda		588.29
Daigle Robbert R		3.07	Gudis Evangelos & Anna		2815.75
Dangler Bradley	174.97		Halliday William And Donna		1244.93
Dangler Bradley & Kelly J.		2540.54	Halliday William E & Donna Marie		69.12
Decker Marguerite S S O & Walton Michael W		637.44	Halliday William E & Donna Marie		96.00
Depalma Roland	203.12	156.67	Hanson Nancy E & Jeffrey		654.63
Depalma Roland	413.83	367.10	Hartley Diana L		662.27
Dickey David A		269.72	Hartley Elvin Merle & Kelly D		893.95
Dixon Delwin Lee		24.58	Hartley Robert Et Al		115.97
			Hartley, Hubert (Heirs)		230.40
			Henderson Dumont B		532.99



NAME	2007	2008	NAME	2007	2008
Henderson Dumont B & Roxanne M		185.09	Lund Douglas W	288.09	244.22
Higgins Kim R		41.47	Lund Douglas W	654.02	
Holmes Kevin & Holly		766.46	Lund Sarah	192.04	152.06
Holt Maude--heirs Of	261.74	219.65	Maglaras John li & Ann F		1379.33
Holt Sandra Jane		238.08	Maietta Brenda		156.67
Hood Scott A & Julie L	1500.55	1414.66	Manson Avis		92.03
Hotham, Tracy	378.23	334.85	Manzer Dean A		48.51
Ireland Errol W li & Lathe Kathleen L (T/c)	684.70	623.62	Marin Gerard		167.42
Irish Lewis & Florence		445.44	Marin Gerard & Patricia		909.31
James Dorothy L & Campbell Vernal		391.68	Marin Gerard & Patricia		370.18
James Robert B & Darlene A		92.16	Marin Leonard & Cecile		844.80
James Robert B & Darlene A	2045.95		Marquis Russell E Jr		2391.55
James Robert B & Darlene A		238.08	Marshall Paul J	1950.47	1857.02
Jeness Fred		520.14	Martin Louis--heirs		536.06
Johnson John		559.10	Martin Thomas & Kristie R		1453.06
Johnson Robert S Jr & Gaetane M	3323.90		Mcallister Lisa J		155.44
Johnson Robert S Jr & Gaetane M	1390.08		Mcallister Roger M Jr	1595.46	3027.46
Johnson Robert S Jr & Gaetane M		526.85	Mccarthy Ambrose G Jr		153.60
Johnson Robert S Jr & Gaetane M		144.38	Mccarthy Michael S Sr & Ann R	360.74	565.25
Johnson Wendy & David		35.33	Mcgraw Dorothea		766.46
Johnson Darrold T Jr	1060.76	1009.15	Mcgraw Dorothea		291.07
Jones, Mary		218.57	Mckenny, Patricia Ann		1092.10
Keller Dennis Tudela, Darrell		1302.91	Mclain Thomas E.		990.18
Kennebec Mortgage Corp.		224.26	Mcvay Mitchell	334.60	284.16
Killam Stephen F & Robin L		8.94	Merrill Merchants Bank--ttee		1142.78
King Frank G Jr		254.98	Mildred Snowman Company		148.99
Knights Mary S--trustee		76.80	Moody Colburn		698.11
Knights Mary S--trustee		170.50	Moore David K & Lisa J		930.05
Koller, Stephen M.		222.86	Moore Kelley J		1198.08
Krueger Hans Jr		4.61	Morin Jai S		694.27
Krueger Hans Jr & Henrietta	480.36	431.62	Mower Lermond Jr		9.22
Lajoie Dianne A		1030.66	Morwer Terry Blaine		486.14
Lam Jason B K & Sarah A		1691.14	Murray Beverly--heirs		660.48
Lancaster Julianne & Robert	542.50	792.58	Musto David A & Angela M		178.18
Langley Crystal D.		167.42	Myers, Thelma L.		776.45
Laverdiere June	143.61		Nancy Ames		49.92
Lawrence Carol A & Chase Patricia D (T/C)	215.81		Oczkowski, Mark		463.87
Leighton, Craig D. Leighton, Christine C.		1367.04	O'doherty James		221.18
Lemieux Gilbert C & Melanie A		1066.75	Oleyar, David		442.37
Lepoer Peter, Sithra & Richard	177.79	138.24	Oliveira Fernando M Oliveira, Ana	1275.60	1196.54
Levasseur Derek A & Kelly J		966.14	Ouellette Daron G		89.85
Linnell Patrick E & Bette-jean	629.26	569.86	Ouellette Daron G		492.29
Lovell James F & Sharon M		820.99	Owner Unknown		144.38
Lucas Jefferey M		526.85	Pachowsky Sam & Minna A		215.77
			Page Kianna & Norbert	551.62	494.59
			Palmer Ellsworth	182.54	142.85



NAME	2007	2008	NAME	2007	2008
Palmer Ellsworth	209.47	168.96	Salisbury Bruce & Julie		207.36
Palmer, June	282.86	238.08	Salisbury Bruce A		1115.05
Paradis Scott		342.53	Salisbury Bruce A		124.42
Parks Daniel S		1231.87	Salisbury Bruce Jr		172.03
Patkus Brenda J		375.05	Sanders Donald	1311.75	1474.56
Pearson Wayne H & Karen A		1055.24	Sba Towers li, Llc		1843.20
Peavey Dana & Darlene L		330.24	Scanlin Lawrence	743.19	
Pelletier Richard S. & Donna		1085.95	Scanlin Mark E		873.98
Perkins Bruce E & Bonnie L		522.24	Scarano, Richard		311.81
Philpot Charles H Jr & Donna E		418.56	Shannon Ronald		106.29
Pierce Simone		199.55	Shorey Ralph S & Judith		426.08
Pimental Edward & Theresa		78.34	Simonson Elizabeth		705.02
Pincoske Alyce		1.38	Simonson Elizabeth--ttee		2164.22
Plante Guy C	378.95	327.17	Smith Lucas D		502.17
Plante Marcel R		138.24	Snowman Mildred Company		29.18
Plante Marcel R		1224.19	Snowman Newell H & Mildred Ttee		1553.66
Porter Mark D & Robin Blow	210.82	457.73	Snowman Newell H & Mildred Ttee		128.25
Porter, Carlson		176.64	Snowman Newell H & Mildred Ttee		71.80
Poulin Leonard	127.09	89.09	Snowman Newell H & Mildred Ttee		51.45
Poulin Leonard	393.23	347.14	Southworth Morgan L & Christopher		393.01
Poulin Leonard D Jr	510.44	454.66	Spencer Vicki-jo		1.00
Poulin Ronald James & Tina Marie		737.28	St Pierre Robert J & Sue		551.42
Proctor Arlene		109.05	Stanton Jamie & Neila	108.69	73.73
Pullen Robert		32.26	Starbird Leroy & Gillermina		566.78
Rankin Martin & Janet		996.86	Stewart Gerald		597.50
Rasco Ivy M	535.65	973.82	Stewart Paul G & Crystal L		595.67
Rediker Jefferey		1482.24	Stokes Martha Greene		254.52
Rediker Jefferey J	1496.32	1416.19	Sturtevent Richard		92.63
Reed, Richard		102.91	Sullivan Kevin		116.74
Reider Richard Sr & Diana		576.00	Susi David D & Jane A	127.12	89.09
Reuman Christopher A	622.92	563.71	Susi David D & Jane A	241.23	199.68
Reynolds Cherl A & Sanford E		144.99	Swan James		119.81
Reynolds Cherl A & Sanford E		153.42	Sweatt, George A. & Penelope L.		524.54
Rice Anthony	624.78	1059.84	Sweet Ricky A Sr	496.88	634.37
Richardson Stephen B & Sandra		1554.43	Therault Steven	274.42	231.94
Robbins Cleo		264.96	Thompson Jessica E & Bolster Mark li		1107.46
Robinson Mark E		817.85	Tolman Lavada--heirs	805.11	740.35
Rolerson Keith		1276.42	Toomey Properties, Llc		1818.62
Ronco Jane	613.10		Towers Denise L		599.04
Rose Gene		746.50	Towers Ventures Inc	1936.22	
Rose, Charlie Ficolora, Jamie		288.77	Trott Malcolm E & Joyce C		660.48
Roy Norton & Gladys		350.97	Turcotte James & Rebecca		481.41
Royer Leslie A	955.50		Turcotte James & Rebecca		158.21
Ryder Gerald E & Jean Anne		588.29	Waldron Stacey		153.60
Salisbury, Bruce A. Jr	163.53	238.08	Walsh Lawrence		257.28
Salisbury Bruce & Julie	249.07	152.06	Waning Kenneth & Raynell		519.71



NAME	2007	2008	NAME	2007	2008
Ware Kathy A	377.39	331.78	Weymouth Eric F & Amy M		2463.74
Ware Richard		154.37	Weymouth Faith A & Marc A		501.02
Ware Richard		187.39	White David N & Jayne L		143.00
Washburn Scott A & Gail		798.72	White Robert R Iii & Amelia J		452.80
Watson, Julie Ann		631.30	Wiles Stephen & Anita		354.76
Webb Wallace & Margaret		592.13	Willette Richard Jr & Rose M		1314.81
Webber Keith Robert		1064.90	Williamson Dana & Theresa		790.09
Welch Michael A	329.06	1113.60	Williamson Kenneth & Mary		250.37
Wells James	114.42	76.80	Wishart Vanessa F		155.90
Wells James	76.39	39.94	Witham Dennis & Laura		380.93
Wells James	63.73	27.65	Woodbury Albert L		677.38
Wells James	179.37	139.78	Woodbury Albert L		872.45
Wells James	60.56	24.58	Worth David & Tamara		72.19
Wells James W Jr	787.69	729.60	Worth David K & Tamara M		319.31
Wells James W Jr & Henderson Ray D	960.35	890.88	Wright Raymond & Sonya		269.08
Welsh Leroy Iii		122.88	Wright Robert J & Susan A		1606.66
Wentworth Tracy & Angela Bunt	491.31	873.98	Zawistowski Melissa S & David C		2001.41

UNPAID SUPPLEMENTAL TAXES

NAME	2006	2007
O'doherty, James		221.18
Rose, Charlie	272.60	
White, David & Jayne		143.00

UNPAID PERSONAL PROPERTY TAXES

NAME	2006	2007	2008
Albert Geraline			6.91
Calverly Farms Llc			3,072.00
Dougless Tonya			30.72
General Electric Capital Corp			50.31
Toomey Properties, Llc			289.53
Lj's Sandwiches & Sweets			36.86
Lucas Jeff			21.50
Northern Leasing Systems Inc			31.52
Rasco Ivy M	101.16	174.00	184.32
Rediker Jeffery		87.00	92.16
Rent-way Inc		253.75	179.71
Snowman Mildred			24.57
Tillson Leroy		43.50	62.98
Gcn Holding Lcc		11.60	



TOWN OF CLINTON, MAINE

ANNUAL FINANCIAL REPORT
with Independent Auditors Report

For the Year Ending June 30, 2008



TOWN OF CLINTON, MAINE
ANNUAL FINANCIAL REPORT
Year Ended June 30, 2008

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KEEL J. HOOD

Certified Public Accountant

2 Burns Street - Fairfield, Maine 04937 - (207)453-2006

INDEPENDENT AUDITORS REPORT

Board of Selectmen
Town of Clinton
Clinton, Maine

I have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information, of Town of Clinton, Maine, as of and for the year ended June 30, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Clinton, Maine's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information, of the Town of Clinton, Maine as of June 30, 2008, and the respective changes in financial position, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. I have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, I did not audit the information and express no opinion on it.

September 4, 2008



TOWN OF CLINTON, MAINE

Management's Discussion and Analysis (MD & A) Fiscal Year July 1, 2007 through June 30, 2008

As Management of the Town of Clinton, we present this narrative to provide you with an overview and analysis of our financial statements for the Fiscal Year July 1, 2007 through June 30, 2008. We encourage readers to consider the information presented here in conjunction with the letter of transmittal and basic financial statements to enhance their understanding of the Town of Clinton's financial performance.

Financial Highlights

- The Town's total assets as of June 30, 2008 were \$12,504,471.
- The Town's total liabilities as of June 30, 2008 were \$221,697.
- Total assets of the Town exceeded its liabilities by \$12,282,774. This is an decrease of \$50,852 over the previous year's audit. The decrease is due to receipt of \$39,990 less from property taxes, receipt of \$2,721 less from excise tax, receipt of \$3,929 less from interest on taxes, and receipt of \$5,824 less from Homestead Exemption payments from the State.
- The Town's total fund balance for all governmental funds combined was \$1,692,904 on June 30, 2008. This exceeded the previous fiscal year by \$220,283.
- The Undesignated Unreserved Fund Balance (Surplus) was \$1,187,723 on June 30, 2008. This exceeded the previous fiscal year by \$247,756.

Overview of the Financial Statement

The Town of Clinton's basic financial statements are comprised of three components:

- Government-wide financial statements.
- Fund financial statements.
- Notes to the financial statements.

Government-wide financial statements. The government-wide financial statements are designed to provide readers with a broad overview of the Town of Clinton's finances in a manner similar to a private sector business.

The *statement of net assets* presents information on all of the Town of Clinton's assets and liabilities, with the difference between the two reported as *net assets*. Over time, increases or decreases in net assets may serve as a useful indicator of whether the Town of Clinton's financial position is improving or deteriorating.



The *statement of activities* presents information showing how the Town of Clinton's net assets changed during the fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in the statement for some items that will only result in cash flows in future fiscal periods (e.g., uncollected taxes and earned but unused vacation leave).

Both of the government-wide financial statements distinguish functions of the Town of Clinton that are principally supported by taxes and intergovernmental revenues (*governmental activities*) from other functions that are intended to recover all or a significant portion of their costs through user fees and charges (*business-type activities*). Town of Clinton's governmental activities include general government, public safety (police, fire and ambulance), public works (highway, winter maintenance and solid waste), human services, leisure activities, debt service, education assessment, county assessment, employee benefits and capital outlay. The Town of Clinton does not currently report any business-type activities.

Fund Financial Statements. A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Town of Clinton, like other state and local governments, uses fund accounting to insure and demonstrate compliance with finance related legal requirements. The Town of Clinton's only major governmental fund is the General Fund.

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. Most of the Town's activities are reported in governmental funds, which focus on how moneys flow into and out of those funds and the balances left at fiscal year end for spending in future periods. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can be readily converted to cash. The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps determine whether there are more or less financial resources that can be spent in the near future to finance programs or purchases. The relationship, or differences, between governmental activities reported in the statement of net assets and the statement of activities and the governmental funds is reconciled in the financial statements.

Analysis of the Government-Wide Financial Statements



As of June 30, 2008, total assets decreased by \$89,596 to \$12,504,471. Of this amount \$10,681,370 consisted of capital assets, net of accumulated depreciation. The decrease is due to the depreciation of capital assets i.e. Local roads.

As of June 30, 2008, total liabilities decreased by \$38,743 to \$221,697. Of this amount \$148,400 is due or payable after more than one year.

As of June 30, 2008, net assets decreased by \$50,852 to \$12,282,774. Of this amount \$10,495,870 was invested in capital assets, net of related debt.

Net program expenses for primary government totaled (\$2,941,767) to which \$2,890,915 of total general revenues are applied for a net increase of \$50,852.

Statement of Net Assets

	<u>2008</u>	<u>2007</u>
Current & other assets	\$ 1,823,101	\$ 1,622,962
Noncurrent Assets	<u>\$10,681,370</u>	<u>\$10,971,105</u>
Total Assets	\$12,504,471	\$12,594,067
Current liabilities	\$ 73,297	\$ 74,940
Noncurrent liabilities	<u>\$ 148,400</u>	<u>\$ 185,500</u>
Total Liabilities	\$ 221,697	\$ 260,440

Net Assets

Invested in capital assets, net of related debt	\$10,495,870	\$10,748,505
Restricted	\$ 312,069	\$ 156,034
Unrestricted	<u>\$ 1,474,835</u>	<u>\$ 1,429,086</u>
Total Net Assets	\$12,282,774	\$12,333,626

General Fund Financial Highlights. The focus of the Town of Clinton governmental funds is to provide information on fiscal activity and balances of available resources.

The *General Fund* balance on June 30, 2008 is \$1,226,444, which is an increase of \$202,495 over Fiscal Year 06/07. \$38,721 is revenues designated for subsequent years as unreserved. The undesignated unreserved fund (surplus) is \$1,187,723.

Capital Assets. The Town of Clinton's capital assets used in its' governmental type activities totaled \$10,681,370 as of June 30, 2008. This is a decrease of \$289,735. These assets include streets, sidewalks, storm-water system, land, buildings, vehicles and equipment.



Long-term Debt. The Town of Clinton's long-term debt outstanding on June 30, 2008 is \$185,500. State Statutes limit the amount of general obligation debt a municipality may issue to 15 percent of the total town valuation. The current debt limit for the Town of Clinton \$19,849,658. The Town of Clinton's current debt is 0.94% of the debt limit.



Statement 1

TOWN OF CLINTON, MAINE
Statement of Net Assets
June 30, 2008

	Governmental
ASSETS	<u>Activities</u>
Current Assets:	
Cash	\$ 747,439
Cash certificates of deposit	909,738
Receivables:	
Taxes	3,431
Liens	114,192
Accounts	22,257
Ambulance	26,040
Tax acquired property	4
Total Current Assets	<u>1,823,101</u>
Noncurrent Assets:	
Capital assets net	10,681,370
Total Assets	<u>12,504,471</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	15,650
Due to fiduciary fund	2,394
Accrued compensated absences	9,575
Other governments	8,578
Notes payable	37,100
Total Current Liabilities	<u>73,297</u>
Noncurrent Liabilities:	
Notes payable	148,400
Total Liabilities	<u>221,697</u>
NET ASSETS	
Invested in capital assets, net of related debt	10,495,870
Restricted	312,069
Unrestricted	1,474,835
Total net assets	<u>\$ 12,282,774</u>

The accompanying notes to the financial statements are an integral part of this statement.

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Statement 2

TOWN OF CLINTON, MAINE
Statement of Activities
For the Year Ended June 30, 2008

Function/Programs	Program Revenues				Net (Expense) Revenues
	Expenses	Charges for Services	Operating grants and contributions	Capital grants and contributions	
Governmental activities:	\$				
General government	247,736	28,382			(219,354)
Public safety	705,314	94,742	20,428		(590,144)
Public works	545,533	8	66,948		(478,577)
Health and sanitation	407,869	252,242			(155,627)
Special assessments	1,412,047				(1,412,047)
General assistance			8,904		8,904
Leisure services	64,734	750	1,966		(62,018)
Cemeteries	9,764				(9,764)
Unclassified	5,522	4,275			(1,247)
Debt service	21,893				(21,893)
Total governmental activities	3,420,412	380,399	98,246	0	(2,941,767)

	Governmental Activities
Net (expense) / revenue	
General revenues:	
Property taxes	1,811,618
Excise taxes	479,003
Interest and costs on taxes	21,086
Intergovernmental:	
State revenue sharing	327,462
Homestead exemption	79,114
Business equipment tax refund	18,422
Veterans exemption	1,031
Miscellaneous	25,986
Unrestricted interest	62,276
Donations	21,084
Sale of town property	43,833
Total general revenues	2,890,915
Change in Net Assets	(50,852)
Net Assets - beginning	12,333,626
Net Assets - ending	12,282,774

The accompanying notes to the financial statements are an integral part of this statement.

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TOWN OF CLINTON, MAINE
Balance Sheet
Governmental Funds
June 30, 2008

ASSETS	General <u>Fund</u>	Special Revenue <u>Fund</u>	Other <u>Governmental</u>
Cash	\$ 746,333	\$ 1,106	\$
Cash - certificates of deposits	670,807	238,931	
Receivables			
Taxes	3,431		
Liens	114,192		
Accounts	22,257		
Other governments	26,040		
Tax acquired property	4		
Internal balances	(228,817)	140,046	86,377
Total Assets	<u>1,354,247</u>	<u>380,083</u>	<u>86,377</u>
LIABILITIES			
Accounts payable	15,650		
Accrued compensated absences	9,575		
Due to other governments	8,578		
Deferred property taxes	94,000		
Total Liabilities	<u>127,803</u>	<u>0</u>	<u>0</u>
FUND BALANCES			
Fund Balances			
Reserved:			
Capital purchases		180,488	
Unreserved:			
Designated for subsequent years revenues	38,721		
Undesignated	1,187,723	199,595	86,377
Total Fund Equity	<u>1,226,444</u>	<u>380,083</u>	<u>86,377</u>
Total Liabilities and Fund Equity	<u>\$ 1,354,247</u>	<u>\$ 380,083</u>	<u>\$ 86,377</u>

Amounts reported for governmental activities in the statement of net assets are different because:

Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds.

Other long-term assets are not available to pay for current-periods expenditures and therefore are deferred in the funds.

Long-term liabilities, including bonds, notes and leases payable, are not due and payable in the current period and therefore are not reported in the funds.

Notes payable

Net assets of governmental activities

The accompanying notes to the financial statements are an integral part of this statement.

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Statement 4

TOWN OF CLINTON, MAINE
Statement of Revenues, Expenditures, and Changes in Fund Balances
Governmental Funds
For the Year Ended June 30, 2008

	General Fund	Special Revenue Fund	Other Governmental	Total Governmental Funds
Revenues:				
Taxes	\$ 2,330,207	\$	\$	\$ 2,330,207
Intergovernmental	505,853	18,422		524,275
Interest	51,398	10,878	914	63,190
Charges for services	376,124			376,124
Miscellaneous	73,180	21,084		94,264
Total Revenues	3,336,762	50,384	914	3,388,060
Expenditures:				
Current:				
General government	241,751			241,751
Public safety	619,631			619,631
Public works	354,554			354,554
Health and sanitation	374,886		27,000	27,000
Special assessments	1,412,047			1,412,047
Leisure services	57,118	6,510		6,510
Cemeteries	9,764			9,764
Unclassified	5,523			5,523
Debt service	58,993			58,993
Total Expenditures	3,134,267	6,510	27,000	3,167,777
Excess of Revenues Over				
(Under) Expenditures	202,495	43,874	(26,086)	220,283
Net Change in fund balances	202,495	43,874	(26,086)	220,283
Fund Balances - beginning	1,023,949	336,209	112,463	1,472,621
Fund Balances - ending	\$ 1,226,444	\$ 380,083	\$ 86,377	\$ 1,692,904



TOWN OF CLINTON, MAINE
Reconciliation of the Statement of Revenues,
Expenditures, and Changes in Fund Balances
Of Governmental Funds
to the Statement of Activities
For the Fiscal Year Ended June 30, 2008

Net change in fund balances - total governmental funds	\$	220,283
Amounts reported for governmental activities in the Statement of Activities are different because:		
Governmental funds report capital outlays as expenditures. While governmental activities report depreciation expense to allocate those expenditures over the life of the assets:		
Depreciation expense		(316,735)
Capital asset purchase capitalized		27,000
Repayment of debt principal is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the Statement of Net Assets:		
Capital note obligation principal payment		37,100
Revenues in the Statement of Activities that do not provide current financial resources are not reported as revenues in the funds:		
Deferred property tax revenue		(18,500)
Change in Net Assets of Governmental Activities	\$	<u>(50,852)</u>

The accompanying notes to the financial statements are an integral part of this statement.
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Statement 6

TOWN OF CLINTON, MAINE
Statement of Net Assets
Fiduciary Fund
June 30, 2008

		Private Purpose <u>Trust Fund</u>
ASSETS		
Investments	\$	341,560
Due to other governmental funds		2,394
Total Assets		<u>343,954</u>
NET ASSETS		
Held in Trust		343,954
Total Liabilities	\$	<u>343,954</u>



	Statement 7
TOWN OF CLINTON, MAINE	
Statement of Changes in Fiduciary Net Assets	
June 30, 2008	
	Private Purpose <u>Trust Fund</u>
Revenues:	\$

Total Additions	0

Deductions:	
Loss on investments	16,271

Total Deductions	16,271

Change in Net Assets	(16,271)
Net Assets - beginning of year	360,225

Net Assets - end of year	\$ 343,954



TOWN OF CLINTON, MAINE
Notes to Combined Financial Statements
June 30, 2008

1. Summary of Significant Accounting Policies

The Town of Clinton was incorporated in 1795 under the laws of the State of Massachusetts. The Town operates under the Town Manager/Board of Selectmen/Town Meeting form of government.

The Town's financial statements are prepared in accordance with generally accepted accounting principles (GAAP). The Governmental Accounting Standards Board (GASB) is responsible for establishing GAAP for state and local governments through its pronouncements (Statements and Interpretations). Governments are also required to follow the pronouncements of the Financial Accounting Standards Board (FASB) issued through November, 1989 (when applicable) that do not conflict with or contradict GASB pronouncements. Although the Town has the option to apply FASB pronouncements issued after that date to its business-type activities and enterprise funds, the Town has chosen not to do so. The more significant accounting policies established in GAAP and used by the Town are discussed below.

A. Reporting Entity

In evaluating how to define the reporting entity, for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit is made by applying the criteria set forth in GAAP which defines the reporting entity as the primary government and those component units for which the primary government is financially accountable. Financial accountability is defined as appointment of a voting majority of the component unit's board, and either a) the ability to impose will by the primary government, or b) the possibility that the component unit will provide a financial benefit to or impose a financial burden on the primary government. Application of this criterion and determination of type of presentation involves considering whether the activity benefits the government and/or its citizens, or whether the activity is conducted within the geographic boundaries of the government and is generally available to its citizens. Based upon the application of these criteria, there were no potential component units required to be included in this report.

B. Government-wide and Financial Statements

The government-wide financial statements (i.e., the statement of net assets and the statement of changes in net assets) report information on all of the non fiduciary activities of the Town. For the most part, the effect of interfund activity has been removed from these statements. Governmental activities, which normally are supported by taxes and intergovernmental revenues, are reported separately from business-type activities, which rely to a significant extent on fees and charges for support. The statement of activities demonstrates the degree to which the direct expenses of a



given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. The Town has elected not to allocate indirect costs among the programs, functions and segments. Program revenues include 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment and 2) grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment. Taxes and other items not properly included among program revenues are reported instead as general revenues.

Separate financial statements are provided for governmental funds and fiduciary funds, even though the latter are excluded from the government-wide financial statements. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

C. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the fiduciary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenues as soon as all eligibility requirements imposed by the provider have been met.

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

Licenses, permits, fees, excise taxes and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received. Interest income and charges for services are recorded as revenues when earned, since they are measurable and available.

Those revenues susceptible to accrual are property taxes, interest, and charges for services. Other receipts and taxes



become measurable and available when cash is received by the Town and are recognized as revenue at that time.

Entitlements and shared revenues are recorded at the time of receipt or earlier if the susceptible to accrual criteria are met. Expenditure-driven grants are recognized as revenue when the qualifying expenditures have been incurred and all other grant requirements have been met.

When both restricted and unrestricted resources are available for use, it is the Town's policy to use restricted resources first, then unrestricted resources as needed.

The Town reports the following major governmental fund:

The General Fund is the Town's primary operating fund. It accounts for all financial resources of the general government, except those required to be accounted for in another fund.

Additionally, the Town reports the following fund types:

Fiduciary Funds

Fiduciary funds are used to account for assets held by the Town in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds.

Private-purpose trust funds are used to report trust arrangements under which principal and income benefit individuals, private organizations, or other governments.

Private-sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in the government-wide financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. The government has elected not to follow subsequent private-sector guidance.

As a general rule the effect of interfund activity has been eliminated from the government-wide financial statements.

Amounts reported as program revenues include 1) charges to customers or applicants for goods, services, or privileges provided, 2) operating grants and contributions, and 3) capital grants and contributions, including special assessments. Internally dedicated resources are reported as general revenues rather than as program revenues. Likewise, general revenues include all taxes.

D. Capital Assets

Capital assets, which include property, plant, and equipment are reported in the governmental activities column in the government-wide financial statements. Capital assets are



defined by the government as assets with an initial, individual cost of more than \$10,000 (amount not rounded) and an estimated useful life in excess of two years. Such assets are recorded at historical costs or estimated historical cost if purchased or constructed. Donated capital assets are recorded at estimated fair market value at the date of donation.

The costs of normal maintenance and repairs that do not add to the value of the asset or materially extend assets lives are not capitalized. Major outlays for capital assets and improvements are capitalized as projects are constructed. Property, plant, and equipment of the primary government is depreciated using the straight line method over the following estimated useful lives ranging from 3 to 50 years.

E. Long-term Obligations

In the government-wide financial statements, long-term debt and other long-term obligations are reported as liabilities in the governmental activities statement of net assets. Bond premiums and discounts, as well as issuance costs, if material, are deferred and amortized over the life of the bonds using the effective interest method. Bonds payable are reported net of the applicable bond premium or discount. Bond issuance costs, if material, are reported as deferred charges and amortized over the term of the related debt.

In the fund financial statements, governmental fund types recognize bond premiums and discounts, as well as bond issuance costs, during the current period. The face amount of debt issued is reported as other financing sources. Premiums received on debt issuance are reported as other financing sources while discounts on debt issuance are reported as other financing uses. Issuance costs, whether or not withheld from the actual debt proceeds received, are reported as debt service expenditures.

F. Fund Equity

Reserved fund balance indicates that a portion of the fund balance is legally or otherwise segregated for a specific future use, and is indicated by the title of each reserve listed in the balance sheet. Unreserved-designated fund balances indicate amounts which either are required to be carried forward by law or contractual agreement, or which the Town has voted to carry forward.

H. Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.



2. Budgetary Accounting

A budget is formally adopted for the General Fund, only, through the passage of a Town warrant, and is prepared on a basis consistent with generally accepted accounting principles.

In the General Fund, the level of control (level at which expenditures may not exceed budget and applied revenues) is the accounts within each department. Unexpended appropriations and unexpended revenues are lapsed at the close of the year. Once adopted, the budget can only be amended by the townspeople at a special Town meeting.

3. Deposits and Investments

The Town's policy is to invest all available funds at the highest possible rates, in conformance with legal and administrative guidelines, while avoiding unreasonable risk.

Custodial credit risk is the risk that, in the event of a bank failure, the Town's deposits might not be recovered. The Town does not have a deposit policy for custodial risk, nor does the Town have an investment policy.

A. Deposits

As of June 30, 2008, the Town's carrying amount of deposits was \$1,657,177. For purposes of classifying categories of custodial risk, the bank balances of the Town's deposits as of June 30, 2008 were entirely insured or collateralized with securities held by the Town's agent in the Town's name.

B. Investments

Maine statutes authorize the Town to invest in obligatio ns of US Treasury and US Agencies, repurchas e	<u>Fiduciary Funds</u>	<u>Fair Value</u>
	American Bond Fund	\$ 53,699
	American Capital Inc	28,425
	American Cap World	42,772
	American Fundamental	27,618
	American Growth Fund	39,878
	American Income Fund	26,156
	American Investment Co	25,132
	American New World A	34,083
	Putnam funds CI-A	17,566
	Money Market	46,231
	Total	\$ <u>341,560</u>

agreement
s, and certain corporate stocks and bonds. The Town's investments of \$341,560 are categorized as insured or registered, or securities held by the Town or its agent in the Town's name. The Town of Clinton does not have an investment policy. The Town's investments are reported at fair value which is determined by the last reported sales price as follows:



4. Operating Property

Operating and nonoperating property are recorded at cost or, in the case of contributed property, at the fair market value at the date of acquisition. Depreciation is computed on the straight line method based upon the estimated useful lives of the assets as follows:

4. Operating Property, continued

Governmental Activities:	Balance July 1, 2007	Increases	Decreases	Balance June 30, 2008
Assets not being depreciated				
Land and easements \$	56,300 \$	\$	\$	56,300
Assets being depreciated				
Buildings	937,504			937,504
Vehicles	743,655	27,000		770,655
Equipment	136,833			136,833
Infrastructure	16,029,668			16,029,668
	<u>17,903,960</u>	<u>27,000</u>	<u>0</u>	<u>17,930,960</u>
Less accumulated depreciation				
Buildings	210,333	22,705		233,038
Vehicles	531,193	73,846		605,039
Equipment	109,555	6,455		116,010
Infrastructure	6,081,774	213,729		6,295,503
	<u>6,932,855</u>	<u>316,735</u>	<u>0</u>	<u>7,249,590</u>
Capital Assets, net \$	<u>10,971,105</u>	<u>\$(289,735)</u>	<u>\$ 0</u>	<u>\$ 10,681,370</u>
Depreciation Expense:				
General government	\$ 5,985			
Public works	217,979			
Public safety	85,683			
Health and sanitation	5,983			
Leisure services	1,105			
	<u>\$ 316,735</u>			

5. Property Tax

Property taxes for the year were committed on August 29, 2007, on the assessed value listed as of April 1, 2007, for all taxable real and personal property located in the Town. Payment of taxes was due at the date of commitment with interest at 7.00% on all tax bills unpaid as of October 1, 2007 and April 1, 2008. Assessed values are periodically established by the Town's Assessor at 100% of assumed market value. The assessed value for the list of April 1, 2007 upon which the levy for the year ended June 30, 2008, was based, was \$124,282,700. This assessed value was 100% of the estimated market value.

Tax liens are placed on real property within twelve months following the tax commitment date if taxes are delinquent. The Town has the authority to foreclose on property eighteen months after the filing of the lien if tax liens and associated costs remain unpaid.

Property taxes levied during the year were recorded as receivables at the time the levy was made. The receivables collected during the year and in the first sixty days following the end of the fiscal year have been recorded as revenues. The remaining receivables have been recorded as deferred revenues.

6. Statutory Debt Limits

In accordance with 30-A MRSA, Section 5702, as amended, no municipality shall incur debt for specified purposes in excess of 15 percent of the state valuation of such municipality. At June 30, 2008, the Town was in compliance with these regulations.

7. Long-term Debt

The following is a summary of long-term debt transactions of the Town for the year ended June 30, 2008:

General Long-term Debt

Long-term debt payable at July 1, 2007	\$	222,600
Debt Retired		(37,100)
Debt Proceeds		0
Long-term debt payable at June 30, 2008	\$	<u>185,500</u>
Interest Paid		<u>6,400</u>

Long-term debt payable at June 30, 2008 is comprised of the following:

	Interest rate	Final maturity date	Balance end of year
<u>General Long-term Debt</u>			
General obligation bond	Various	2012	\$ 185,500
			<u>\$ 185,500</u>

The annual requirement to amortize all long-term debt outstanding as of June 30, 2008 are as follows:

<u>Year</u>	<u>General Long-term Debt Account Group</u>	
	<u>Principal</u>	<u>Interest</u>
2009	\$ 37,100	\$ 5,417
2010	37,100	4,341
2011	37,100	3,158
2011	37,100	1,906
2012	37,100	640
Total	<u>\$ 185,500</u>	<u>\$ 15,462</u>

8. Designated for Subsequent Year's Revenues

The portion of the General Fund fund equity which has been designated for subsequent year's revenues represents amounts received during the current accounting period that are to be budgeted as revenues in the subsequent year. These accounts, were as follows at June 30, 2008:

State Revenue Sharing	\$	33,045
Local Road Assistance		5,676
Total	\$	<u>38,721</u>

9. Undesignated General Fund Fund Equity

The undesignated General Fund fund equity reflected a change for the current year as follows:

Balance - July 1, 2007	\$	939,967
Increase (Decrease):		
Estimated under actual revenues		179,314
Appropriations over expenditures		118,442
Utilization per town vote		(50,000)
Net Increase (Decrease)		<u>247,756</u>
Balance - June 30, 2008	\$	<u>1,187,723</u>

10. Special Revenue Fund Fund Equity

Special Revenue Fund designated fund equity as of June 30, 2008 consists of the following:

Economic Development	\$	198,489
Library Donations		180,488
Library Fund		1,106
Totals \$		<u>380,083</u>

11. Capital Projects Fund Designated Fund Equity

Capital Projects Fund designated fund equity as of June 30, 2008 consists of the following:

Equipment Fund	\$	86,377
		<u>86,377</u>

12. Overlapping Debt

The Town is liable for its proportional share of any defaulted debt issued by entities of which it is a member. The overlapping bonded debt applicable to the Town at year-end, consists of the following:

<u>Entity</u>	<u>Total</u>	<u>Town's Share</u>	<u>Percentage</u>
MSAD #49	\$ 2,126,600	\$ 450,414	21.18%
Kennebec County	\$ 1,783,688	\$ 28,539	1.60%

13. Interfund Balances

Individual interfund receivable and payable balances at June 30, 2008, were as follows:

<u>Fund</u>	<u>Receivable</u>	<u>Payable</u>
General Fund	\$	\$ 228,817
Special Revenue Fund	140,046	
Other governmental funds	86,377	
Trust Fund	2,394	
Totals \$	<u>228,817</u>	<u>228,817</u>

14. Risk Management

The Town of Clinton is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains insurance coverage for part of its risk management. Expenditures and claims are recognized when it is probable that a loss has occurred and the amount of the loss can be reasonable estimated.

In determining claims, events that might create claims but for which none have been reported, are considered. The Town's management estimates that the amount of actual or potential claims against the Town as of June 30, 2008, will not materially affect the financial condition of the Town.



Schedule 1

TOWN OF CLINTON, MAINE
 Budget Comparison Schedule
 General Fund
 For the year ended June 30, 2008

	<u>Budgeted Amounts</u>			Variance with final budget positive (negative)
	<u>Original</u>	<u>Final</u>	<u>Actual</u>	
Revenues:	\$	\$	\$	\$
Taxes	2,277,576	2,277,576	2,330,207	52,631
Intergovernmental	491,835	491,835	505,853	14,018
Interest	11,000	11,000	51,398	40,398
Charges for services	349,000	360,627	376,124	15,497
Miscellaneous	13,000	13,000	73,180	60,180
Total revenues	<u>3,142,411</u>	<u>3,154,038</u>	<u>3,336,762</u>	<u>182,724</u>
Expenditures:				
Current:				
General government	243,104	243,154	241,751	1,403
Public safety	656,590	656,970	619,631	37,339
Public works	355,380	355,380	354,554	826
Health and sanitation	369,904	381,021	374,886	6,135
Special assessments	1,460,579	1,460,579	1,412,047	48,532
Leisure services	74,350	74,480	57,118	17,362
Cemeteries	14,000	14,000	9,764	4,236
Unclassified	7,196	7,146	5,523	1,623
Debt service	59,979	59,979	58,993	986
Total expenditures	<u>3,241,082</u>	<u>3,252,709</u>	<u>3,134,267</u>	<u>118,442</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(98,671)</u>	<u>(98,671)</u>	<u>202,495</u>	<u>301,166</u>
Fund Balance - beginning	<u>1,023,949</u>	<u>1,023,949</u>	<u>1,023,949</u>	<u>0</u>
Fund Balance - ending	<u>\$ 925,278</u>	<u>\$ 925,278</u>	<u>\$ 1,226,444</u>	<u>\$ 301,166</u>

The accompanying notes to the financial statements are an integral part of this statement.

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ADMINISTRATIVE

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
01-001-01	Full Time	\$ 54,958	\$ 52,450	\$ 57,128	\$ 48,423	\$ 60,591
01-001-02	Part Time	\$ 11,328	\$ 26,100	\$ 11,680	\$ 7,491	
01-001-03	Overtime	\$ 250	\$ 250	\$ 2,073	\$ 1,930	\$ 2,361
01-001-06	Ballot Clerks	\$ 2,500	\$ 2,500			
01-001-07	Selectmen	\$ 9,300	\$ 9,300	\$ 9,300	\$ 9,135	\$ 9,300
01-001-08	Town Manager	\$ 46,448	\$ 46,700	\$ 47,959	\$ 40,048	\$ 49,393
01-001-09	Audit	\$ 3,100	\$ 3,100	\$ 3,300	\$ 3,475	\$ 3,900
01-001-10	Benefits	\$ 24,000	\$ 12,150			
01-001-25	Social Security Match			\$ 8,075	\$ 6,042	\$ 7,542
01-001-26	Medicare Match			\$ 1,888	\$ 1,413	\$ 1,764
01-001-27	Simple IRA Match			\$ 1,690	\$ 1,033	\$ 1,963
01-001-28	Disability			\$ 1,013	\$ 783	\$ 1,152
01-001-29	Health Insurance			\$ 7,123	\$ 5,912	\$ 7,658
01-001-16	Merit Raises	\$ 3,000				
01-002-01	Telephone	\$ 5,180	\$ 5,880	\$ 6,000	\$ 4,326	\$ 6,200
01-002-04	Printing	\$ 4,600	\$ 4,600	\$ 1,200	\$ 537	\$ 1,400
01-002-05	Postage	\$ 8,100	\$ 8,100	\$ 8,500	\$ 3,643	\$ 8,800
01-002-06	Advertising	\$ 800	\$ 800	\$ 1,000	\$ 681	\$ 1,200
01-002-07	Dues & Subscriptions	\$ 700	\$ 700	\$ 670	\$ 270	\$ 750
01-002-08	Office Supplies	\$ 4,300	\$ 4,300	\$ 4,800	\$ 4,069	\$ 5,000
01-002-09	MMA Membership	\$ 3,050	\$ 3,100	\$ 3,200	\$ 3,096	\$ 3,400
01-002-10	Copier Maint./Lease	\$ 2,200	\$ 2,336	\$ 2,828	\$ 2,322	\$ 3,000
01-002-12	Travel Expense	\$ 1,000	\$ 1,000	\$ 2,600	\$ 2,423	\$ 2,795
01-002-13	Training	\$ 1,500	\$ 1,500	\$ 1,710	\$ 1,232	\$ 1,850
01-002-60	Town Meeting	\$ 1,050	\$ 1,050			
01-003-01	Computer Maint./Software	\$ 6,000	\$ 6,000	\$ 6,600	\$ 6,600	\$ 8,000
01-003-04	Tax Mailer/Checks	\$ 2,000	\$ 2,500	\$ 2,800	\$ 1,404	\$ 3,000
01-003-08	Web Site		\$ 750	\$ 576	\$ 700	
01-004-01	Assessing Services	\$ 15,000	\$ 16,800	\$ 17,235	\$ 17,383	\$ 18,200
01-004-03	Registry of Deeds	\$ 4,000	\$ 4,000	\$ 4,600	\$ 2,142	\$ 5,000
01-006-01	Legal Services	\$ 8,000	\$ 8,000	\$ 8,000	\$ 9,222	\$ 8,000
01-009-03	KVCOG Membership	\$ 3,733	\$ 3,858			
01-020-01	Computers / Printers	\$ 1,000	\$ 1,000	\$ 1,000	\$ 998	\$ 1,000
						Article 3
TOTAL		\$ 227,097	\$ 228,074	\$ 224,722	\$ 186,609	\$ 223,919

TOWN HALL

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
02-002-02	Heating Fuel	\$ 2,500	\$ 3,500	\$ 4,000	\$ 2,722	\$ 4,355
02-002-03	Electric	\$ 4,150	\$ 4,150	\$ 4,600	\$ 3,333	\$ 4,224
02-002-16	Furniture	\$ 1,000	\$ 1,000	\$ 1,000	\$ 799	\$ 400
02-005-02	Water & Sewer	\$ 650	\$ 780	\$ 678	\$ 608	\$ 678
02-007-01	Building Maint. & Grounds	\$ 8,268	\$ 5,100	\$ 4,700	\$ 4,532	\$ 5,300
						Article 4
TOTAL		\$ 16,568	\$ 14,530	\$ 14,978	\$ 11,994	\$ 14,957



FIRE/EMS DEPARTMENT

ACCOUNT #		APPROVED 2006 / 2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
04-001-01	Full Time/Officer Wages	\$ 122,600	\$ 126,649	\$ 129,562	\$ 113,047	\$ 134,745
04-001-02	Call Wages/Officer Wages	\$ 20,100	\$ 31,000	\$ 31,713	\$ 16,677	\$ 28,000
04-001-10	Benefits	\$ 22,460	\$ 23,963			
04-001-25	Social Security Match			\$ 10,840	\$ 8,673	\$ 11,153
04-001-26	Medicare Match			\$ 2,536	\$ 2,029	\$ 2,609
04-001-27	Simple IRA Match			\$ 3,887	\$ 890	\$ 4,043
04-001-28	Disability			\$ 2,462	\$ 1,693	\$ 2,562
04-001-29	Health Insurance			\$ 28,260	\$ 23,358	\$ 30,212
04-001-11	Vacation Coverage	\$ 6,348	\$ 6,549	\$ 7,135	\$ 3,612	\$ 8,498
04-001-17	Training Wages	\$ 3,810	\$ 3,935	\$ 4,026	\$ 2,962	\$ 4,000
04-001-18	Holiday Pay	\$ 937	\$ 865	\$ 797	\$ 696	\$ 943
04-001-22	Sick Time Coverage	\$ 1,500	\$ 1,500	\$ 1,600	\$ 1,043	\$ 1,700
04-002-01	Telephone	\$ 1,300	\$ 1,500	\$ 2,300	\$ 1,336	\$ 2,200
04-002-02	Heating Fuel	\$ 5,000	\$ 5,500	\$ 6,500	\$ 7,566	\$ 7,300
04-002-03	Electricity	\$ 3,200	\$ 3,300	\$ 3,630	\$ 2,744	\$ 3,500
04-002-06	Advertising	\$ 250	\$ 250	\$ 250	\$ -	
04-002-07	Dues & Subscriptions	\$ 75	\$ 80	\$ 85	\$ 83	\$ 85
04-002-13	Training Tuition/Supplies	\$ 2,800	\$ 2,800	\$ 2,800	\$ 826	\$ 2,600
04-002-15	Cleaning Supplies	\$ 450	\$ 400	\$ 400	\$ 204	\$ 350
04-002-17	Licensing Fees	\$ 510	\$ 510	\$ 510	\$ 510	\$ 510
04-002-18	Medical Supplies	\$ 3,500	\$ 3,600	\$ 3,700	\$ 2,085	\$ 3,000
04-002-19	Diesel/Gas	\$ 2,600	\$ 3,200	\$ 5,000	\$ 3,271	\$ 5,328
04-002-20	Uniform Allowance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 524	\$ 1,000
04-002-35	Fire Suppression Supplies	\$ 500	\$ 600	\$ 650	\$ -	\$ 650
04-002-37	Misc. Supplies	\$ 100	\$ 100	\$ 100	\$ 35	\$ 50
04-005-02	Water & Sewer	\$ 500	\$ 650	\$ 650	\$ 507	\$ 650
04-005-03	Medical Evals/TB Testing	\$ 300	\$ 300	\$ 300	\$ -	\$ 200
04-005-05	Fire Hydrants 66 each		\$ 50,800	\$ 50,800	\$ 50,800	
04-006-14	Ambulance Billing	\$ 4,845	\$ 5,700	\$ 5,700	\$ 3,819	\$ 5,700
04-007-01	Building/Grounds Maint	\$ 1,000	\$ 1,000	\$ 1,100	\$ 668	\$ 800
04-007-02	Equipment Maint./Supply	\$ 5,000	\$ 5,500	\$ 5,500	\$ 2,544	\$ 5,000
04-007-03	Vehicle Maint./Supply	\$ 6,000	\$ 6,000	\$ 6,000	\$ 5,937	\$ 5,000
04-020-05	Pagers	\$ 1,600	\$ 1,200			
04-020-06	Radios	\$ 1,400	\$ 1,400	\$ 1,500		
04-020-08	Hose	\$ 1,000	\$ 1,000			
04-020-35	23 Dual Frequency Pagers	\$ -	\$ 9,000			
04-020-36	3-Sets Turn Out Gear			\$ 4,500		
	TOTAL	\$ 220,685	\$ 249,051	\$ 325,793	\$ 258,139	\$ 323,188

Article 7



E-911 FIRE / POLICE DISPATCH

ACCOUNT #		APPROVED 2006 / 2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
18-006-11	Waterville Dispatch Fee		\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
18-006-12	Somerset County PSAP Fee		\$ 8,350	\$ 3,500	\$ 3,340	\$ 3,500
Article 9						
TOTAL			\$ 20,350	\$ 15,500	\$ 15,340	\$ 15,500

POLICE DEPARTMENT

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
06-001-01	Full Time	\$ 79,000	\$ 102,650	\$ 102,052	\$ 90,643	\$ 106,135
06-001-02	Part Time	\$ 10,400	\$ 10,400	\$ 10,400	\$ 11,795	
06-001-03	Overtime	\$ 6,120	\$ 5,800	\$ 5,800	\$ 3,579	\$ 6,771
06-001-10	Benefits	\$ 19,155	\$ 19,164			
06-001-25	Social Security Match			\$ 7,332	\$ 6,601	\$ 7,001
06-001-26	Medicare Match			\$ 1,715	\$ 1,544	\$ 1,638
06-001-27	Simple IRA Match			\$ 2,187	\$ 1,375	\$ 2,160
06-001-28	Disability			\$ 1,192	\$ 833	\$ 1,239
06-001-29	Health Insurance			\$ 14,130	\$ 10,788	\$ 15,106
06-001-11	Vacation Pay	\$ 1,171	\$ 2,660			
06-001-13	Sick Pay	\$ 1,406	\$ 1,406			
06-002-01	Cell Phones	\$ 1,640	\$ 1,040	\$ 1,000	\$ 1,083	\$ 845
06-002-04	Printing	\$ 630	\$ 630	\$ 468	\$ 177	\$ 755
06-002-06	Ads & Notices	\$ 400	\$ 700	\$ 500	\$ 210	\$ 600
06-002-07	Dues	\$ 350	\$ 350	\$ 425	\$ 200	\$ 425
06-002-10	Copier Maint.	\$ 100	\$ 100			
06-002-11	Copier Supplies	\$ 150	\$ 150			
06-002-13	Training	\$ 4,250	\$ 2,431	\$ 2,431	\$ 1,164	\$ 1,520
06-002-16	Equipment/Radio	\$ 1,135	\$ 3,085	\$ 1,700	\$ 760	\$ 3,700
06-002-19	Fuel	\$ 9,708	\$ 9,708	\$ 9,708	\$ 5,523	\$ 10,500
06-002-20	Clothing	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,835	\$ 2,500
06-002-26	Employee Testing	\$ 1,500	\$ 1,500	\$ 1,000	\$ 25	\$ 1,000
06-002-37	Misc. Supplies	\$ 405	\$ 405	\$ 400	\$ 520	\$ 500
06-002-49	Pager	\$ 482	\$ 482	\$ 481	\$ 458	
06-002-51	Office Equip.	\$ 200	\$ 200	\$ 200	\$ -	\$ 200
06-003-01	Software Contract	\$ 2,500	\$ 4,225	\$ 4,965	\$ -	\$ 4,965
06-003-08	Internet	\$ 420	\$ 420	\$ 420	\$ 439	\$ 456
06-007-02	Equip. Maint	\$ 1,500	\$ 1,700	\$ 1,700	\$ 580	\$ 1,700
06-007-03	Vehicle Maint.	\$ 4,557	\$ 3,500	\$ 2,500	\$ 1,223	\$ 3,000
06-020-26	Cruiser			\$ 25,000	\$ 24,665	\$ 24,000
Article 8						
TOTAL		\$ 149,679	\$ 175,206	\$ 200,206	\$ 166,020	\$ 196,716



HIGHWAY DEPARTMENT

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
07-001-01	Full Time	\$ 29,099	\$ 30,059	\$ 30,784	\$ 25,034	\$ 32,032
07-001-02	Part Time	\$ 3,600	\$ 10,000	\$ 14,124	\$ 14,113	\$ 14,700
07-001-03	Overtime	\$ 2,000	\$ 3,000	\$ 4,077	\$ 3,733	\$ 4,148
07-001-10	Benefits	\$ 6,000	\$ 6,200			
07-001-25	Social Security Match			\$ 3,038	\$ 2,744	\$ 3,155
07-001-26	Medicare Match			\$ 711	\$ 642	\$ 738
07-001-27	Simple IRA Match			\$ 1,004	\$ 420	\$ 1,031
07-001-28	Disability			\$ 586	\$ 411	\$ 610
07-001-29	Health Insurance			\$ 7,065	\$ 5,863	\$ 7,553
07-002-01	Telephone	\$ 650	\$ 800	\$ 816	\$ 717	\$ 840
07-002-02	Heat	\$ 1,000				
07-002-06	Ads & Notices	\$ 200	\$ 500	\$ 500	\$ -	\$ -
07-002-13	Training	\$ 100	\$ 200	\$ 200	\$ 78	\$ 210
07-002-19	Fuel Oil/Grease/Hydrul	\$ 3,500	\$ 5,900	\$ 7,080	\$ 6,181	\$ 7,200
07-002-20	Uniforms	\$ 988	\$ 950	\$ 595	\$ 452	\$ 590
07-002-22	Hand Tools	\$ 350	\$ 400	\$ 400	\$ 383	\$ 300
07-002-32	Electric,Sand/Salt Shed	\$ 400	\$ 400	\$ 400	\$ 548	\$ 400
07-002-36	Rent/Hire/Lease	\$ 5,000	\$ 7,600	\$ 8,000	\$ 7,406	\$ 6,000
07-002-37	Misc. Supplies	\$ 500	\$ 500	\$ 500	\$ 459	\$ 400
07-006-02	Sweeping	\$ 1,710	\$ 1,800	\$ 2,000	\$ -	\$ 2,070
07-006-03	Sidewalks	\$ 250	\$ 300	\$ 300	\$ -	\$ 300
07-006-04	Grading	\$ 4,000	\$ 1,000	\$ 1,000	\$ -	\$ -
07-007-01	Building Maint	\$ 500	\$ 500	\$ 500	\$ 281	\$ 1,630
07-007-02	Equip. Repairs	\$ 4,000	\$ 5,000	\$ 6,000	\$ 7,710	\$ 6,000
07-008-01	Culverts	\$ 4,000	\$ 4,000	\$ 4,500	\$ 4,510	\$ 3,000
07-008-02	Cold Patch	\$ 3,000	\$ 3,000	\$ 3,500	\$ 2,864	\$ 3,500
07-008-03	Crosswalk Striping	\$ 500	\$ 500	\$ 500	\$ 600	\$ 500
07-008-04	Road Signs	\$ 1,000	\$ 1,000	\$ 1,000	\$ 994	\$ 1,000
07-008-05	Calcium	\$ 1,900	\$ 2,000	\$ 11,250	\$ 7,249	\$ 11,200
07-008-06	Gravel	\$ 11,000	\$ 11,000	\$ 11,000	\$ 9,552	\$ 9,000
07-008-07	Snowplow Contract	\$ 151,200	\$ 180,000	\$ 185,400	\$ 182,423	\$ 190,462
07-008-08	Salt	\$ 400	\$ 10,600	\$ 24,600	\$ 19,420	\$ 27,104
07-008-10	Brush/Limb Removal	\$ 6,000	\$ 6,000	\$ 6,000	\$ 500	\$ 4,000
07-008-11	Ditching	\$ 8,500	\$ 8,500	\$ 8,500	\$ 2,632	\$ 7,000
07-008-12	Driveways	\$ 2,500	\$ 5,000	\$ 5,000	\$ 1,150	\$ 4,000
07-020-20	Paving	\$ 220,000	\$ 12,332			
07-020-31	Salt/Sand Shed	\$ 36,339	\$ 36,339			
Article 11						
TOTAL		\$ 510,186	\$ 355,380	\$ 350,930	\$ 309,069	\$ 350,673

**CODE ENFORCEMENT**

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
08-001-02	Part Time	\$ 14,997	\$ 23,190	\$ 19,861	\$ 14,677	\$ 19,486
08-001-25	Soc Sec Match			\$ 1,451	\$ 1,054	\$ 1,209
08-001-26	Medicare March			\$ 340	\$ 247	\$ 283
08-002-01	Telephone			\$ 300	\$ -	\$ -
08-002-08	Supplies			\$ 75	\$ 8	\$ -
08-002-12	Travel	\$ 815		\$ 1,326	\$ 763	\$ 1,358
08-002-13	Training			\$ 40	\$ 40	\$ 85
						Article 5
TOTAL		\$ 15,812	\$ 23,190	\$ 23,393	\$ 16,789	\$ 22,421

PLANNING BOARD

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	EXPENDED 2008 / 2009 BUDGET	REQUEST 2008 / 2009 as of 5/1/09	REQUEST 2008 / 2009 BUDGET
09-002-70	Planning	\$ 4,500	\$ 500	\$ 500	\$ 280	\$ 1,000
						Article 17
TOTAL		\$ 4,500	\$ 500	\$ 500	\$ 280	\$ 1,000

LIBRARY

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
10-001-02	Part Time	\$ 28,500	\$ 29,355	\$ 31,800	\$ 27,028	\$ 32,692
10-001-11	Vacation	\$ -	\$ 450	\$ 600	\$ 357	\$ 700
10-001-18	Holiday	\$ -	\$ 250	\$ 640	\$ 176	\$ 675
10-001-25	Social Security Match			\$ 2,049	\$ 1,700	\$ 2,113
10-001-26	Medicare Match			\$ 480	\$ 398	\$ 494
10-002-01	Telephone	\$ 180	\$ 80	\$ 80	\$ 50	\$ 60
10-002-02	Heat	\$ 4,050	\$ 2,800	\$ 5,000	\$ 4,216	\$ 4,800
10-002-03	Electricity	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,140	\$ 1,200
10-002-05	Postage	\$ 250	\$ 150	\$ 150	\$ 29	\$ 100
10-002-06	Ads/Notices	\$ 50	\$ 50	\$ 50	\$ 21	\$ 50
10-002-07	Dues	\$ 140	\$ 135	\$ 135	\$ -	\$ 135
10-002-08	Office Supplies	\$ 500	\$ 1,100	\$ 1,000	\$ 804	\$ 800
10-002-10	Copier	\$ 1,600	\$ 600	\$ 500	\$ -	\$ 200
10-002-12	Travel	\$ 200	\$ 100	\$ 100	\$ -	\$ 50
10-002-13	Training	\$ 150	\$ 150	\$ 150	\$ -	\$ 150
10-002-15	Cleaning Supplies	\$ 250	\$ 250	\$ 250	\$ 112	\$ 200
10-002-38	Books	\$ 3,000	\$ 4,115	\$ 3,750	\$ 3,172	\$ 4,000
10-002-39	Magazines	\$ 400	\$ 500	\$ 500	\$ 335	\$ 400
10-002-65	Child/Adult Programs	\$ 500	\$ 200	\$ 200	\$ 66	\$ 200
10-002-99	Misc.	\$ -	\$ 500	\$ 200	\$ 125	\$ 100
10-003-04	Computer Supplies	\$ -	\$ 250	\$ 200	\$ -	\$ 150
10-005-02	Water & Sewer	\$ 450	\$ 480	\$ 450	\$ 438	\$ 500
10-006-13	Contract Maint.	\$ 500	\$ 500	\$ 500	\$ 274	\$ 500
10-007-01	Building/Grounds	\$ 900	\$ 900	\$ 651	\$ 366	\$ 700
						Article 13
TOTAL		\$ 42,620	\$ 44,115	\$ 50,635	\$ 40,807	\$ 50,969



TRANSFER STATION

ACCOUNT #		APPROVED	APPROVED	APPROVED	EXPENDED	REQUEST
		2006/2007 BUDGET	2007 / 2008 BUDGET	2008 / 2009 BUDGET	2008 / 2009 as of 5/1/09	2009 / 2010 BUDGET
11-001-01	Full Time	\$ 73,195	\$ 75,610	\$ 77,418	\$ 65,328	\$ 80,539
11-001-02	Part Time	\$ 1,500	\$ 5,200	\$ 5,320	\$ 3,153	\$ 5,533
11-001-03	Overtime	\$ 500	\$ 1,000	\$ 1,000	\$ 1,324	\$ 1,250
11-001-10	Benefits	\$ 17,119	\$ 17,262			
11-001-25	Social Security Match			\$ 5,192	\$ 4,456	\$ 5,414
11-001-26	Medicare Match			\$ 1,215	\$ 1,042	\$ 1,267
11-001-27	Simple IRA Match			\$ 2,353	\$ 1,780	\$ 2,417
11-001-28	Disability			\$ 1,473	\$ 1,031	\$ 1,545
11-001-29	Health Insurance			\$ 21,195	\$ 17,491	\$ 22,659
11-002-01	Telephone	\$ 680				
11-002-03	Electricity	\$ 5,115	\$ 6,500	\$ 6,700	\$ 5,057	\$ 6,000
11-002-06	Advertising/Notices	\$ 250	\$ 250	\$ 250	-	\$ 250
11-002-07	Dues	\$ 500	\$ 500	\$ 500	-	\$ 500
11-002-08	Supplies	\$ 430	\$ 550	\$ 760	\$ 389	\$ 700
11-002-12	Travel	\$ 707	\$ 596	\$ 668	\$ 397	\$ 733
11-002-15	Cleaning Supplies	\$ 200	\$ 116	\$ 123	\$ 178	\$ 100
11-002-16	Equipment Other	\$ 1,750	\$ 919	\$ 1,133	\$ 1,757	
11-002-19	Fuel	\$ 2,505	\$ 2,745	\$ 3,166	\$ 2,678	\$ 3,953
11-002-20	Uniforms	\$ 2,087	\$ 1,500	\$ 505	\$ 506	\$ 137
11-002-22	Tools	\$ 120	\$ 170	\$ 149	\$ 20	\$ 100
11-002-23	Baler Wire	\$ 766	\$ 833	\$ 949	\$ 685	\$ 900
11-002-24	Plastic Bags	\$ 440	\$ 420	\$ 420	-	\$ 240
11-002-27	Safety Equipment	\$ 420	\$ 435	\$ 546	\$ 375	\$ 420
11-002-29	Demo Debris	\$ 20,546	\$ 25,678	\$ 23,734	\$ 12,236	\$ 19,000
11-002-30	DEP Fee	\$ 275	\$ 275	\$ 275	\$ 310	\$ 275
11-002-31	Weighmaster License	\$ 275	\$ 75	\$ 75	\$ 75	\$ 75
11-002-37	Misc. Supplies	\$ 6,557	\$ 6,235	\$ 5,874	\$ 5,270	\$ 6,000
11-002-42	Oil Removal	\$ 1,500	\$ 1,525	\$ 1,600	-	-
11-002-50	Scales	\$ 511	\$ 600	\$ 1,500	\$ 750	\$ 2,500
11-002-52	Freon Removal	\$ 1,800	\$ 1,200	\$ 1,000	\$ 502	\$ 1,000
11-006-06	Hauling	\$ 48,345	\$ 44,220	\$ 44,220	\$ 32,135	\$ 46,000
11-006-07	Tipping	\$ 172,000	\$ 161,000	\$ 161,604	\$ 124,372	\$ 166,539
11-007-01	Building/Grounds	\$ 475	\$ 700	\$ 3,000	\$ 3,065	\$ 120
11-007-02	Equipment Maint.	\$ 1,739	\$ 3,524	\$ 3,590	\$ 5,253	\$ 4,500
11-020-33	Forklift TS	\$ 11,867				
11-020-41	Concrete Slabs			\$ 10,200	\$ 10,039	\$ 9,000
						Article 12
	TOTAL	\$ 372,424	\$ 360,469	\$ 387,493	\$ 301,030	\$ 391,423



NON-PROFITS / COMMUNITY SERVICE

ACCOUNT #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
12-009-03			\$ 3,914	\$ 3,914	\$ 3,914
12-009-04	\$ 1,060	\$ 1,060	\$ 1,060	\$ -	\$ 1,060
12-009-05	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225
12-009-07	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
12-009-09	\$ 1,890	\$ 1,886	\$ 1,886	\$ 1,886	\$ 1,886
12-009-12	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000	\$ 2,000
12-009-13	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
12-009-14			\$ 13,000	\$ 13,000	\$ 12,500
12-009-26	\$ 525	\$ 525	\$ 525	\$ -	\$ 525
12-009-31			\$ 850	\$ 850	\$ 850
Article 18					
TOTAL	\$ 6,700	\$ 6,696	\$ 24,460	\$ 21,875	\$ 23,960

Police Athletic League (PAL) and Snowmobile Club moved from Recreation Budget to Non-Profits Budget. KVCOG Membership moved from Administrative Budget to Non-Profits Budget

BUDGET COMMITTEE

ACCOUNT #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
24-016-02	\$ 500	\$ 250	\$ 250	\$ 250	\$ -
24-016-03	\$ 1,000	\$ 250	\$ 250	\$ 127	\$ 400
Article 21					
TOTAL	\$ 1,500	\$ 500	\$ 500	\$ 377	\$ 400

ANIMAL CONTROL

ACCOUNT #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
14-002-08	\$ 250	\$ 350	\$ 350	\$ 139	\$ 350
14-002-12	\$ 1,800	\$ 1,200	\$ 1,000	\$ 613	\$ 1,000
14-002-13	\$ 200	\$ 200	\$ 200	\$ -	\$ 200
14-002-49	\$ 150	\$ 150	\$ 194	\$ -	\$ -
14-005-07	\$ 280	\$ 280	\$ 280	\$ -	\$ -
14-005-09	\$ 300	\$ 300	\$ 300	\$ -	\$ -
14-006-17	\$ 3,085	\$ 3,900	\$ 3,600	\$ 3,000	\$ 3,900
14-009-01	\$ 4,200	\$ 4,725	\$ 4,200	\$ 4,509	\$ 4,600
Article 10					
TOTAL	\$ 10,265	\$ 11,105	\$ 10,124	\$ 8,261	\$ 10,050



DEBT SERVICE

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
13-010-08	Fire Dept. Bank Note	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100
13-010-09	Fire Dept. Interest	\$ 8,255	\$ 7,385	\$ 6,520	\$ 5,417	\$ 5,835
Article 15						
TOTAL		\$ 45,355	\$ 44,485	\$ 43,620	\$ 42,517	\$ 42,935

RECREATION

Account #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
16-001-02	Part Time(Jt Share w/High)	\$ 3,000	\$ 3,000	\$ 3,069	\$ 2,801	\$ 3,192
16-001-25	Social Security Match			\$ 191	\$ 121	\$ 198
16-001-26	Medicare Match			\$ 45	\$ 28	\$ 47
16-002-03	Mill Site Electricity	\$ -	\$ 153	\$ 200	\$ 99	\$ 300
16-007-01	Building/Grounds	\$ 9,000	\$ 9,000	\$ 9,000	\$ 2,276	\$ 8,800
16-007-09	Toilets	\$ 1,985	\$ 1,575	\$ 1,575	\$ 978	\$ 1,360
16-007-10	Tree Trimming/Removal	\$ 1,000	\$ 1,000	\$ 1,000	\$ 266	\$ 1,000
16-009-23	Administration	\$ 100	\$ 154	\$ 50	\$ 101	\$ 100
16-020-12	Fencing	\$ 600	\$ 700	\$ 700	\$ -	\$ 700
16-020-15	Dugouts	\$ 300	\$ 300	\$ 600	\$ -	\$ 600
16-020-16	Bleachers	\$ 600	\$ 600	\$ 300	\$ -	\$ 300
Article 19						
TOTAL		\$ 16,585	\$ 16,482	\$ 16,730	\$ 6,670	\$ 16,597

GENERAL ASSISTANCE

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007/2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2007 / 2008 as of 5/1/08	REQUEST 2009 / 2010 BUDGET
17-001-20	Administrator	\$ 1,000	\$ 1,000	\$ 1,023	\$ 865	\$ 1,064
17-001-25	Social Security Match			\$ 64	\$ 42	\$ 66
17-001-26	Medicare Match			\$ 15	\$ 10	\$ 16
17-002-37	Misc Supplies	\$ 50	\$ 50	\$ 50	\$ 37	\$ 50
17-011-02	Heating Fuel	\$ 2,500	\$ 2,500	\$ 7,000	\$ 6,271	\$ 7,000
17-011-03	Electricity	\$ 1,000	\$ 1,000	\$ 2,500	\$ 1,384	\$ 2,500
17-011-04	Rent	\$ 3,200	\$ 3,200	\$ 6,500	\$ 6,081	\$ 6,500
17-011-05	Food/Personal Hygiene	\$ 600	\$ 600	\$ 600	\$ 667	\$ 600
17-011-06	Burial	\$ 785	\$ 785	\$ 900	\$ -	\$ 800
17-011-13	Training	\$ 300	\$ 300	\$ 300	\$ 80	\$ 300
Article 6						
TOTAL		\$ 9,435	\$ 9,435	\$ 18,952	\$ 15,437	\$ 18,896



INSURANCES

ACCOUNT #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
19-012-01 Workers Comp	\$ 17,000	\$ 20,602	\$ 22,589	\$ 22,535	\$ 26,707
19-012-02 Personal Liability	\$ 7,013	\$ 7,945	\$ 8,343	\$ 7,512	\$ 8,343
19-012-03 Unemployment	\$ 6,000	\$ 5,050	\$ 4,396	\$ 3,764	\$ 6,265
19-012-04 Vehicles	\$ 7,033	\$ 8,054	\$ 8,457	\$ 6,818	\$ 8,457
19-012-05 Insurance Deductable	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 3,000
19-012-06 Liability	\$ 12,100	\$ 13,537	\$ 14,214	\$ 13,326	\$ 14,214
					Article 16
TOTAL	\$ 59,146	\$ 65,188	\$ 62,999	\$ 58,955	\$ 66,986

ELECTIONS

ACCOUNT #	APPROVED 2006 / 2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
21-001-03 Overtime			\$ 1,229	\$ 795	\$ 1,399
21-001-06 Ballot Clerks			\$ 2,400	\$ 1,216	\$ 2,400
21-001-25 Social Security Match			\$ 225	\$ 102	\$ 236
21-001-26 Medicare Match			\$ 57	\$ 24	\$ 56
21-002-40 Ballot Printing			\$ 1,000	\$ 453	\$ 1,300
21-002-43 Town Report			\$ 4,700	\$ -	\$ 4,800
21-002-60 Town Meeting			\$ 1,000	\$ 899	\$ 1,200
					Article 22
TOTAL			\$ 10,611	\$ 3,489	\$ 11,391

CEMETERY

Account #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
20-001-01 Wages	\$ 1,000	\$ 1,000	\$ 1,023	\$ 360	\$ -
20-001-23 Sexton	\$ 2,500	\$ 2,500	\$ 2,558	\$ 1,827	\$ 2,661
20-001-25 Social Security Match			\$ 223	\$ 136	\$ 165
20-001-26 Medicare Match			\$ 52	\$ 32	\$ 39
20-006-09 Mowing/Trimming	\$ 8,500	\$ 7,500	\$ 4,800	\$ 3,200	\$ 4,851
20-007-04 Grounds/Land	\$ 5,500	\$ 2,400	\$ 2,300	\$ -	\$ 2,300
20-007-10 Tree Removal/Trim	\$ 500				
20-009-17 Riverview Assoc.	\$ 600	\$ 600	\$ 600	\$ 119	\$ 600
20-020-32 Cem Restoration	\$ 35,000				
					Article 20
TOTAL	\$ 52,600	\$ 14,000	\$ 11,556	\$ 5,674	\$ 10,616

ROAD RECONSTRUCTION / PAVING

ACCOUNT #	APPROVED 2006 / 2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/08	REQUEST 2009 / 2010 BUDGET
26-020-20 Road Reconstruction / Paving			\$ 190,000	\$ 182,494	\$ 190,000
					Article 23
TOTAL			\$ 190,000	\$ 182,494	\$ 190,000



STREET LIGHTS

ACCOUNT #		APPROVED 2006 / 2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
27-005-04	Street Lights 109 each	\$ 17,000	\$ 19,000	\$ 18,480	\$ 13,865	\$ 17,756
Article 14						
TOTAL		\$ 17,000	\$ 19,000	\$ 18,480	\$ 13,865	\$ 17,756

REVENUES

Account #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	RECEIVED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
01-301	Tax Interest	\$ 24,000	\$ 12,000	\$ 14,000	\$ 7,895	\$ 8,000
01-302	Bank Interest	\$ 10,000	\$ 10,000	\$ 10,000	\$ 5,105	\$ 8,000
01-303	CD Interest	\$ 5,000	\$ 1,000	\$ 1,000	\$ 39,041	\$ 10,000
01-309	Boat Excise	\$ 3,000	\$ 2,500	\$ 2,600	\$ 1,300	\$ 2,000
01-310	MV Excise	\$ 406,000	\$ 440,000	\$ 450,000	\$ 360,844	\$ 417,000
01-311	Hunting/Fishing	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,066	\$ 1,000
01-312	RV Fee	\$ 1,050	\$ 900	\$ 900	\$ 578	\$ 600
01-313	Snow Reg. Reimbrs	\$ 1,700	\$ 1,700	\$ 1,500	\$ 1,840	\$ 1,200
01-314	Dog Fees	\$ 600	\$ 400	\$ 450	\$ 499	\$ 400
01-315	MV Agent Fee	\$ 13,000	\$ 13,000	\$ 12,000	\$ 9,499	\$ 10,000
01-316	Lien Fee	\$ 9,000	\$ 10,000	\$ 9,000	\$ 5,404	\$ 7,000
01-317	Cable TV Fee	\$ 10,000	\$ 10,000	\$ 12,000	\$ 11,004	\$ 10,000
01-319	Plumbing Inspect	\$ 2,500	\$ 2,500	\$ 2,300	\$ 1,053	\$ 2,300
01-320	Land/Build Permits	\$ 2,000	\$ 700	\$ 600	\$ 270	\$ 200
01-321	Copier	\$ 400	\$ 400	\$ 600	\$ 474	\$ 600
01-322	Fax Machine	\$ 200	\$ 200	\$ 350	\$ 327	\$ 300
01-323	Vital Records	\$ 1,800	\$ 1,800	\$ 2,000	\$ 1,978	\$ 2,000
01-324	Banquest Hall	\$ 1,600	\$ 1,800	\$ 2,000	\$ 2,380	\$ 2,000
01-336	Conceal Weap. Prmt	\$ 150	\$ 150	\$ 150	\$ 255	\$ 150
01-350	First Park		\$ 3,950	\$ 7,000	\$ 6,753	\$ 6,700
01-999	Miscellaneous	\$ 2,300	\$ 1,500	\$ 4,000	\$ 9,039	\$ 2,000
04-001	Ambulance	\$ 60,000	\$ 80,500	\$ 90,000	\$ 59,046	\$ 70,000
10-001	Library	\$ 1,200	\$ 1,000	\$ 500	\$ 521	\$ 500
11-001	Transfer Station	\$ 235,000	\$ 240,000	\$ 250,000	\$ 220,304	\$ 245,000
20-001	Cemeteries	\$ 1,500	\$ 1,500	\$ 2,000	\$ 1,392	\$ 1,500
99-001	Surplus Transfer to G.Fund			\$ 135,000	\$ 101,250	\$ 200,000
Article 24						
TOTAL MUNICIPAL REVENUES		\$ 797,700	\$ 839,200	\$ 1,011,650	\$ 849,117	\$ 1,008,450

STATE REVENUES

01-330	TREE GROWTH	\$ 13,500	\$ 11,700	\$ 11,000	\$ 5,423	\$ 5,400
01-331	VETERAN REIMBRS	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,271	\$ 1,200
01-333	GEN'L ASSISTANCE	\$ 2,200	\$ 4,500	\$ 9,000	\$ 6,996	\$ 8,000
01-334	STATE REVENUE SHAR	\$ 335,000	\$ 325,000	\$ 325,000	\$ 230,668	\$ 290,000
01-337	ROAD ASSISTANCE	\$ 66,000	\$ 66,000	\$ 66,000	\$ 47,103	\$ 62,000
01-335	HOMESTEAD EXEMPT.		\$ 81,735	\$ 78,000	\$ 82,330	\$ 80,000
TOTAL STATE REVENUES		\$ 417,900	\$ 490,135	\$ 490,200	\$ 373,791	\$ 446,600

GRAND TOTAL		\$ 1,215,600	\$ 1,329,335	\$ 1,501,850	\$ 1,222,908	\$ 1,455,050
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TOWN MEETING WARRANT

To: Gary Petley, a resident of the Town of Clinton, County of Kennebec, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Clinton in said county and state, qualified by law to vote in town affairs, to vote in the Town of Clinton, at the Clinton Town Office, located at 27 Baker Street, on Tuesday the 9th day of June, AD 2009 from 8:00 AM to 8:00 PM, then and there to act upon the following articles to wit:

Article 1: To elect a moderator.

Article 2: To elect all municipal officers, library trustees, and school board members as are required to be elected.

Article 3: To see if the Town will vote to raise and appropriate the sum of \$223,919 for the Administrative Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the Operation of the Town Office, collection of taxes and fees, vehicle registration, voter registration, assessing services, paying town bills, payroll services for all town employees, maintaining all town records and overall coordination of all town services.*

Article 4: To see if the Town will vote to raise and appropriate the sum of \$14,957 for the Town Hall Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for heat, lights, water, sewer, cleaning and maintenance of the Town Office Building.*

Article 5: To see if the Town will vote to raise and appropriate the sum of \$ 22,421 for the Code Enforcement, Building Inspector, Plumbing Inspector, Health Officer Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for State Law required positions of part time Code Enforcement Officer, building inspector, plumbing inspector and health officer.*

Article 6: To see if the Town will vote to raise and appropriate the sum of \$ 18,896 for the General Assistance Account.

Selectmen and Budget Committee Recommend: Yes

**Funding allows the municipality to assist people who are in an emergency situation if they meet the financial guidelines establish by the state. Areas of assistance are Heat, Electricity, Burial, Rent, & Food.*



Article 7: To see if the Town will vote to raise and appropriate the sum of \$323,188 for the Fire/EMS Department Account.

Selectmen and Budget Committee Recommend: Yes

**Funding covers the Maintenance & Operation of the Fire and Ambulance Service, which includes Full-time Employees (4) and part time employees (25), maintenance and upgrades to associated fire equipment and fire station.*

Article 8: To see if the Town will vote to raise and appropriate the sum of \$196,716 for the Police Department Account.

Selectmen and Budget Committee Recommend: Yes

**Funding allows the Town the opportunity to have a local presence strictly for use by the taxpayers of this community for part time Police Services.*

Article 9: To see if the Town will vote to raise and appropriate the sum of \$15,500 for E-911 Fire / Police Dispatch Services.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the State Mandated regional dispatch system.*

Article 10: To see if the Town will vote to raise and appropriate the sum of \$10,050 for the Animal Control Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the contracted Animal Control Officer to assist the town with Domestic Animal issues.*

Article 11: To see if the Town will vote to raise and appropriate the sum of \$350,673 for the Highway Department Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for winter snowplowing/snow removal and general maintenance of existing roads, which includes pot hole repair, gravel replacement, culvert and ditching work, brush cutting, sign placement etc.*

Article 12: To see if the Town will vote to raise and appropriate the sum of \$391,423 for the Transfer Station Account.

Selectmen and Budget Committee Recommend: Yes

**Funding allows the municipalities of Benton and Clinton to dispose of Solid Waste (Household Trash) at no cost, encourages recycling and allows people the opportunity to dispose of other materials for a fee. The Town of Benton reimburses the Town of Clinton for 45% of the Transfer Station budget.*



Article 13: To see if the Town will vote to raise and appropriate the sum of \$50,969 for the Library Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the general operation of the library and takes care of paying personnel, purchase of books and periodicals, general maintenance, payment of heat and lights etc.*

Article 14: To see if the Town will vote to raise and appropriate the sum of \$17,756 for the Street Lights Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the electricity to light 109 Street Lights for public safety.*

Article 15: To see if the Town will vote to raise and appropriate the sum of \$42,935 for the Debt Service Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the Fire Station Principal Debt plus Interest.*

Article 16: To see if the Town will vote to raise and appropriate the sum of \$66,986 for the Insurance Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for Worker's Compensation, Unemployment, Personal Liability, Vehicle Liability, Buildings and General Liability insurance programs to cover the Town and in some cases Elected and Appointed Officials who provide services to the town.*

Article 17: To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Planning Board Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is used for training of each board member and supplies to operate the Planning Board.*

Article 18: To see if the Town will vote to raise and appropriate the sum of \$23,960 for the Non Profit Community Service Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for various nonprofit groups to assist Clinton residents with Transportation, Food, and other services i.e.: Hospice Care, Senior Citizen support, Child & Family Counseling Service and American Flags for veterans graves on Memorial Day, Police Athletic League (PAL), snow mobile club and Kennebec Valley Council of Governments*



Article 19: To see if the Town will vote to raise and appropriate the sum of \$16,597 for the Recreation Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the efforts by the Parks & Recreation Board for upkeep of trees and park facilities within the community.*

Article 20: To see if the Town will vote to raise and appropriate the sum of \$10,616 for the Cemetery Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the Cemetery Committee to maintain and repair the (7) cemeteries in Clinton.*

Article 21: To see if the Town will vote to raise and appropriate the sum of \$400 for operating needs of the Budget Committee.

Selectmen and Budget Committee Recommend: Yes

**Funding use by the Budget Committee for paper, books to work on the budget preparation.*

Article 22: To see if the Town will vote to raise and appropriate the sum of \$11,391 for the Elections Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the running of the Town Meeting elections and warrant articles secret ballot voting, and the Referendum Election on November 3, 2009. Costs include pay for ballot clerks, printing of ballots, required mailings for elections, and printing the annual report.*

Article 23: To see if the Town will vote to raise and appropriate the sum of \$190,000 for road reconstruction / paving for the following roads: Victor Lane, 1/3 mile portion of Goodrich Road, and 1/2 mile portion of Hill Road.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the second year implementation of the 18-year road reconstruction / paving strategies plan for all 44 miles of local roads in Clinton.*

Article 24: To see if the Town will vote to collect and expend the sum of \$1,008,450 in anticipated revenue to reduce the amount raised by taxation.

Selectmen and Budget Committee Recommend: Yes



Article 25: To see if the Town will vote to charge 7.00% interest on unpaid taxes after October 1, 2009 for the first half of the property taxes that are due and payable, and interest on unpaid taxes after April 1, 2010 for the second half of the property taxes that are due and payable.

Selectmen Recommend: Yes

**Note*: maximum set by the state to charge is 9.00%.*

Article 26: To see if the Town will vote to set the interest rate of 3.00% to be paid by the town on abated taxes pursuant to 36 M.R.S.A. § 710 to pay tax abatements and applicable interest granted during the fiscal year.

Selectmen Recommend: Yes

Article 27: To see if the Town will vote to authorize the Selectmen to reduce the amount required to be raised from property taxes by drawing on the Undesignated Fund Balance.

Selectmen Recommend: Yes

Article 28: To see if the Town will vote to transfer and appropriate the sum of \$32,000 from the Undesignated Fund Balance for the Capital Reserve Account for the Town Hall Roof.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future re-roofing of the Town Office Roof System with Shingles or Metal Roofing.*

Article 29: To see if the Town will vote to transfer and appropriate the sum of \$3,000 from the Undesignated Fund Balance for the Capital Reserve Account for the Fire Department Communications Upgrade.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future replacement of the current communications systems.*

Article 30: To see if the Town will vote to transfer and appropriate the sum of \$9,450 from the Undesignated Fund Balance for the Capital Reserve Account for the Fire Department's Turn Out Gear.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the replacement of the Fire Department's Turn Out Gear for each fireman.*

Article 31: To see if the Town will vote to transfer and appropriate the sum of \$15,000 from the Undesignated Fund Balance for the Capital Reserve Account for the ambulance remount.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for replacement of the Fire Department's Ambulance Chassis.*



Article 32: To see if the Town will vote to transfer and appropriate the sum of \$2,000 from the Undesignated Fund Balance to the Capital Reserve Account for Transfer Station / Recycling Forklift.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future replacement of the Forklift.*

Article 33: To see if the Town will vote to transfer and appropriate the sum of \$2,000 from the Undesignated Fund Balance to the Capital Reserve Account for Transfer Station / Recycling Center Bailer.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future replacement of the bailer for the recycling center.*

Article 34: To see if the Town will vote to transfer and appropriate the sum of \$5,000 from the Undesignated Fund Balance to the Capital Reserve Account for future replacement of the Highway Department plow truck.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future replacement of the plow truck.*

Article 35: To see if the Town will vote to transfer and appropriate the sum of \$9,000 from the Undesignated Fund Balance to the Capital Reserve Account for the future replacement of the Highway Department Sidewalk Tractor.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to the reserve account for the future replacement of the 1993 sidewalk tractor.*

Article 36: To see if the Town will vote to transfer and appropriate the sum of \$8,000 from the Undesignated Fund Balance to the Capital Reserve Account for the future replacement of the Highway Department Backhoe / Loader.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to the reserve account for the future replacement of the 2000 Backhoe / Loader.*



Article 37: To see if the Town will vote to transfer and appropriate the sum of \$2,000 from the Undesignated Fund Balance to a Capital Reserve Account for the future replacement of the Highway Department Sander / Hopper.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future replacement of the sander / hopper for spreading sand and salt for snow removal operations.*

Article 38: To see if the Town will vote to transfer and appropriate the sum of \$5,000 from the Undesignated Fund Balance to a Capital Reserve Account for the Repairs to the Headstones in the Town's seven cemeteries.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future repairs to the headstones in the Town's seven cemeteries.*

Article 39: To see if the Town will vote to transfer and appropriate the sum of \$24,000 from the Undesignated Fund Balance to Fairfield P.A.L. since P.A.L. did not send in invoices for payment in FY 06/07 (\$11,000) and FY 07/08 (\$13,000) and the P.A.L. organization did not conduct financial oversight of their funds for this 2-year period.

Charter Section 5.08 states every appropriation, except for a capital appropriation, shall lapse to the Undesignated Fund Balance at the close of the fiscal year to the extent that it has not been expended or encumbered. P.A.L. did not submit a payment invoice for the remaining \$11,000 in FY 06/07 or the full amount in FY 07/08. Checks are not approved for payment by the Board of Selectmen without an invoice.

Article 40: Shall the amendments to the Land Use Ordinance Town of Clinton, Section 4 Performance Standards, Subsection K Extractive Activities to reflect the changes recommended by the Planning Board on November 25, 2008 be enacted. (Copy of the text of the amendment to the ordinance available at the Clerk's office.

Selectmen and Planning Board Recommend: Yes

The Planning Board developed the amendments that require all pits to meet DEP standards and all pits are to be registered. It requires a 100-foot setback from property lines for loam removal, and adds a requirement for dust control.



Article 41: Shall the amendments to the Shoreland Zone Map and Ordinance based on the May 1, 2006 State of Maine Guidelines for Municipal Shoreland Zoning Ordinances be enacted. (Copy of the text of the amendment to the ordinance available at the Clerk's Office).

Selectmen Recommend: Yes

The State of Maine Department of Environmental Protection has mandated that each municipality is required to enact, by July 1, 2009, the updates to the Shoreland Zoning Ordinance based on the State of Maine Guidelines for Municipal Shoreland Zoning Ordinances as amended May 1, 2006. Any municipality that does not adopt the State Guidelines by July 1, 2009 will have a State Imposed Ordinance (SIO).

Article 42: Shall the amendments to the Land Use Ordinance Town of Clinton, Section 3A Wellhead Protection District Requirements, Subsection C., 1-A, b. vii. Appeal Rights and Subdivision Ordinance Town of Clinton Article 13 – Appeals Section be enacted as follows: “An aggrieved party may appeal the decision of the Planning Board to the ~~Kennebec County Superior Court~~ Board of Appeals within thirty (30) days from the date of the written decision.”

Selectmen and Planning Board Recommend: Yes

Line through text is deleted and underline text is added. The Board of Appeals have jurisdiction to hear and decide any appeals by any person aggrieved by a decision of the Planning Board.

Article 43: Shall the amendment to the Land Use Ordinance Town of Clinton, Section 3C. Table of Land Uses be enacted as follows: “**COMMERCIAL** Retail business with < 7 employees Rural (R) Y*.”

Selectmen and Planning Board Recommend: Yes

Underline text is added. This amendment would allow a retail sales business with less than 7 employees to operate in the Rural Zone following approval of the Site Plan Review by the Planning Board.

VOTE

June 9, 2009

8:00 AM to 8:00 PM

TOWN OFFICE BANQUET HALL

27 BAKER STREET, CLINTON, MAINE