

**CLINTON BOARD OF SELECTMEN
TUESDAY, FEBRUARY 21, 2012
6:30 P.M.
SELECTMEN'S ROOM, TOWN OFFICE**

Budget Workshop Notes

CALL TO ORDER: Chairman Towne called the meeting to order at 6:32 p.m.

PLEDGE OF ALLEGIANCE: None.

SELECTMEN PRESENT / QUORUM: Chairman Jeffrey Towne, Vice Chairman David Watson, Geraldine Dixon, Ed Blanchard, and Ronnie Irving.

Also present was Town Manager Aaron Chrostowsky and Gary Petley, Fire Chief

WORKSHOP DISCUSSION ITEMS:

FY 2013 Operating and Capital Budgets Town Manager Aaron Chrostowsky reminded the Board that the Budget Committee has not completed their work on the budget. The Board agreed to proceed. The Board reviewed the budget worksheet updated by the Budget Committee completed to date.

The Board of Selectmen proposed the following changes to the budget.

Administration Services Department

a. Full-time wage, Town Clerk	-\$1,685
b. Town Manager's Salary	-\$161
c. Social Security	-\$90
d. Medicare	-\$21
e. Disability	-\$55
f. Simple IRA	-\$33
Net Change	-\$2,045

Assessor Agent / Code Enforcement Department

a. Part-time wage	-\$1,000
Net Change	-\$1,000

Highway Department

a. Uniform	-\$292
b. Building Maintenance, Portable toilet	-\$1,140
Net Change	-\$1,432

Non-Profit Organizations

a. Children's Center	-\$835
b. Crisis & Counseling Center	-\$2,500

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c. PAL	-\$1,000
Net Change	-\$4,335

Police Department

a. Clothing	-\$1,750
b. Vehicle Maintenance	-\$2,000
Net Change	-\$3,750

Town Hall

a. Other Equipment	-\$500
Net Change	-\$500

Transfer Station / Recycling Center Department

a. Full-time wage, Attendant	-\$1,830
b. Social Security	-\$113
c. Medicare	-\$27
d. Disability	-\$35
e. Simple IRA	-\$0
f. Uniform	-\$0
Net Change	-\$2,005

Total Changes **-\$15,067**

The Board of Selectmen agreed on the following policy changes:

Uniforms

Only full-time employees in highway, transfer station, fire and police departments will be allowed a \$250 uniform allowance. All part-time employees will be responsible for their own uniforms.

Overtime

That the highway department laborer will continue to work a 20 hour work week but will be called in to off-set highway departments' use of overtime.

COMMENTS / QUESTIONS FROM THE PUBLIC CONCERNING MATTERS NOT RELATED TO ITEMS ON THE AGENDA.

None.

ADJOURN: Selectman Watson moved the Board to adjourn at 9:23 p.m., second by Selectman Dixon. Vote 5-0 Approved.

Respectfully Submitted,

Aaron Chrostowsky
Town Manager

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