

**AGENDA**

**ITEM**

**6.b.**

# Control of the Roads

This Chapter concerns control over the use of municipal roads. Among the topics discussed are traffic and parking ordinances, setbacks, excavations, road standards ordinances, barriers and obstructions.

## Traffic and Parking Ordinances

**Authority to Regulate Traffic on Town Ways.** Title 30-A M.R.S.A. § 3009 authorizes the municipal officers exclusively (not the voters) to enact ordinances regulating traffic and parking on municipal public ways. Traffic regulation includes the power to erect yield signs, stop signs and other traffic control devices; to designate ways and portions of ways as being closed to through trucks; and to designate which roads are one-way or two-way, but does not include the power to adopt or change speed limits. It also includes control of pedestrian traffic on the public ways, and the placement of crosswalks. (Control over the weights of vehicles used on roads is discussed in Chapter 5.) However, in order to exercise this authority to regulate traffic and parking on public roads, a municipality must enact an ordinance – in the absence of an ordinance, the placement of “stop,” “yield” and “no parking” signs on public roads has no legal effect.

Parking ordinances can designate where and when parking is allowed on municipal public ways. Parking ordinances can include provisions for towing illegally parked cars (see *Towing illegally parked vehicles*, below). Parking ordinances *must* comply with the handicapped access provisions of 30-A M.R.S.A. § 3009. Owners of private off-street parking areas must arrange for private enforcement of handicapped parking restrictions or contract with local or county law enforcement officials for enforcement of the same. Violation of a local parking ordinance is a civil violation, but the ordinance can allow for payment of a waiver fee by the violator to the municipality in lieu of court action; for example, if a ticket for illegal parking is paid within 1 week the fee is \$5.00, but if court action is taken the minimum fine is \$25.00. Appendix L contains a sample parking ordinance.

**Authority to Regulate Traffic on State and State-Aid Roads.** Under 29-A M.R.S.A. §§ 2068-2069, municipalities have the authority to regulate parking on public ways within their borders, which for purposes of that title includes all ways owned and maintained by the State, a county or a municipality, including state and state-aid highways. DOT also has this authority but generally defers to municipal regulation. Traffic control devices (such as stop signs and traffic lights) on state and state-aid highways are within the jurisdiction of DOT (23 M.R.S.A. § 1351). Municipal officers wishing to locate or regulate traffic control devices on state and state-aid highways can do so with DOT’s permission; for details, call DOT’s Traffic Engineering Division at (207) 287-3775 or your local DOT Division Office Traffic Engineer.

**Manual on Uniform Traffic Control Devices (MUTCD).** This Manual serves as the national standard for all traffic control on all public ways in the United States. It is applicable to all streets and highways open to public travel and serves as the standard for all government and public agencies. It sets forth basic principles and prescribes standards for the design, application, installation, and maintenance of the various types of traffic control devices used on public streets and highways. Included are requirements for color, size, shape, location and need for the control devices. It contains nine "parts" which deal with matters such as highway signs, pavement markings, signals, work zones, grade crossings and bicycle facilities.

Although there is no specific Maine law requiring a municipality to follow the MUTCD, there is no other "standard" when it comes to traffic control devices. The MUTCD has been in existence in some form since the 1930's and all states have adopted this Manual, or a stricter version, as the State standard. Maine DOT adopted it on January 1, 1972 and it serves as the standard on all State roads. The Federal government's Uniform Vehicle Code also requires all States to adopt a uniform manual. In 1966, the Secretary of Transportation decreed that "all traffic control devices on all streets and highways in each State shall be in substantial conformance with standards issued or endorsed by the Federal Highway Administration."

When Maine towns and cities require guidance in town way markings and traffic control devices, they should follow the standards in this Manual. *However, in order to require compliance with this Manual, a municipality should, through its traffic regulation ordinance enacted under 30-A M.R.S.A. § 3009, adopt the Manual by reference.* Whether it is traffic signs, or pavement markings, or work zone devices, or deciding to replace a "yield" sign with a "stop" sign, or any other aspect of traffic control, the Manual should be consulted for the proper applications. Details on this Manual's availability can be obtained from the Maine Local Roads Center at (207) 287-2152.

**Enforcement of Local Parking and Traffic Ordinances.** 30-A M.R.S.A. § 3009 now designates parking and traffic ordinances as civil violations. The District Attorney has the authority, but has no duty, under 30-A M.R.S.A. § 282 to prosecute civil actions on behalf of a municipality. Civil actions are prosecuted in District Court, and the municipality must be represented either by an attorney or by a police officer certified to represent the municipality in accordance with 30-A M.R.S.A. § 2671. All traffic and parking ordinances should state that, in addition to any fine imposed on a violator, the municipality is entitled to recover reasonable attorney's fees and court costs incurred in the prosecution of a violation. There is no guarantee that the court will award attorney's fees, but it cannot hurt to ask.

**Towing Illegally Parked Vehicles.** Some parking ordinances contain a provision allowing the municipality to tow a vehicle which is illegally parked, or has outstanding tickets, or obstructs snowplowing. To avoid constitutional problems, such ordinances should contain a provision by which owners of towed cars receive timely notice of the tow (through announcement of parking bans, for example), and are allowed to be heard on the matter after

## PROPOSED ORDINANCE

“The Town of Clinton Hereby Ordains that the Town of Clinton Ordinance Regulating Traffic Control and Parking is enacted as follows:

### TRAFFIC CONTROL AND PARKING

#### **SECTION 1 Manual of Uniform Traffic Control Devices (MUTCD).**

The current edition of the Manual of Uniform Traffic Control Devices (MUTCD) is adopted as the standard for all traffic control devices on public ways in the Town of Clinton.

#### **SECTION 2 Authority to Regulate Traffic on Town Ways.**

Title 30-A M.R.S.A. § 3009 authorizes the municipal officers exclusively to enact ordinances regulating traffic and parking on municipal public ways. Traffic regulation includes the power to erect yield signs, stop signs and other traffic control devices; to designate ways and portions of ways as being closed to through trucks; and to designate which roads are one-way or two-way. It also includes control of pedestrian traffic on the public ways, and the placement of crosswalks.

#### **SECTION 3 Traffic Infractions**

Any violation of this ordinance IS A TRAFFIC INFRACTION WITHIN THE MEANING OF 29-A M.R.S.A. § 101(85). Any person who violates a provision of this ordinance shall be subject to the civil penalties provided under 29-A M.R.S.A. § 103 and § 2604, or otherwise provided by statute or Section \_\_\_\_\_ of this ordinance.

#### **SECTION 4 Definitions**

Unless otherwise provided in this ordinance, terms used in this ordinance shall have the same meanings and definitions used under Title 29-A of the Maine Revised Statutes.

#### **SECTION 5 Designation of Traffic Control Devices, Signs, and Crosswalks**

Traffic control devices and pedestrian crosswalks as referenced under Chapter 19 of Title 29-A of the Maine Revised Statutes are designated by the Municipal Officers of the Town of Clinton as follows:

1. Schedule of Stop Signs:
2. Schedule of Yield Signs:

### 3. Pedestrian Crosswalks:

#### **SECTION 6 Stopping at Intersections, Hydrants**

No vehicle shall stop or stand within the intersection of any streets or within fifteen (15) feet of a corner, or within seven (7) feet of any hydrant, wherever located, provided, however, that the foregoing provisions of this section shall not apply to the United States Mail, emergency and public utility vehicles on duty.

#### **SECTION 7 Parking to Obstruct Traffic, Block Driveways; Removal Authorized**

The parking of a motor vehicle in such a manner as to obstruct traffic or block a driveway or sidewalk is prohibited. Such cars may be removed in accordance with the provisions of the ordinance.

#### **SECTION 8 Obstructing Traffic, Failure to Obtain Snow Tires, Chains**

Between the dates of December 1 and April 1 annually, it shall be unlawful and a violation of the provisions of this section for any person to cause an obstruction to traffic by reason of inability to move a vehicle being operated by him or her because of snow or ice accumulation in a street when such vehicle has not been equipped with either snow tread or all-season tires or chains.

#### **SECTION 9 Stopping Near Curb Required**

Unless in an emergency, or to allow another vehicle or pedestrian to cross in its way, no vehicle shall stop in any public street except close to the curb and no more than twelve (12) inches, provided, however, that this section shall not apply to United States Mail, emergency or public utility vehicles on duty.

#### **SECTION 10 Pedestrian Required Use of Sidewalks**

Where sidewalks are provided, it shall be unlawful for any pedestrian to walk along and upon an adjacent roadway.

#### **SECTION 11 Walking On Highway in Absence of Sidewalks**

Where sidewalks are not provided, any pedestrian walking along and upon the highway shall, when practicable, when only on the left side of the roadway or its shoulder facing traffic which may approach from the opposite direction.

## **SECTION 12 Right-of-Way**

All pedestrians using the crosswalks in the Town, which are painted and posted by legal highway signs, shall yield the right-of-way over oncoming traffic. The driver of a vehicle shall yield right-of-way, slowing down or stopping if need be to so yield to a pedestrian crossing the roadway within a crosswalk when the pedestrian is upon the half of the roadway upon which the vehicle is traveling, or when the pedestrian is approaching so closely from the opposite half of the roadway as to be in danger, but no pedestrian shall suddenly leave a curb or other place of safety and walk or run into the path of a vehicle which is so close that it is impossible for the driver to yield.

## **SECTION 13 Manner of Crossing Roadway**

No pedestrian shall cross a roadway by any other route that at right angles to the curb or by the shortest route to the opposite curb.

## **SECTION 14 Parking in Excess of Seventy-Two Hours; Notice to Move; Removal**

It shall be unlawful to leave a vehicle in a designated parking space or lot for a period in excess of seventy-two (72) hours. If a vehicle is parked in violation, a notice shall be placed on the windshield of such vehicle ordering its removal within twenty-four (24) hours. If after the expiration of such notice the vehicle is still in violation, such vehicle may be removed in accordance with the provisions of Section \_\_\_\_\_.

## **SECTION 14 Night Time Parking Not to Hinder Snow Removal**

No person shall park or permit a vehicle to remain parked, in any street of the Town between 12:00 Midnight and 6:00 AM from November 15 thru April 1<sup>st</sup>.

## **SECTION 15 Parking Close to Fires**

## **SECTION 16 Parking Facing Flow of Traffic Prohibited on Certain Streets**

## **SECTION 17 No Parking Zones**

## **SECTION 18 Parking Restrictions Zones**

## **SECTION 19 Parking of Unregistered and Uninspected Vehicles and Motor Cycles**

## **SECTION 20 Removal of Violating Vehicles**

**DRAFT**

**SECTION 21 Notification of Impoundment; Recover Procedure**

**SECTION 22 Handicapped Parking Area**

**SECTION 23 Designated Parking Spaces Reserved for the Handicapped**

**SECTION 24 Evidence of Unlawful Parking**

**SECTION 25 Waiver of Court Action, Fee Schedule**

**SECTION 26 Civil Penalty**

**DRAFT**

# By-Laws of the Planning Board of the Town of Clinton, Maine

## **ARTICLE 1      GENERAL PROVISIONS**

- 1.1** Business of the board shall be conducted in accordance with the Maine revised Statutes, Annotated; Town ordinances; Town Charter; Planning Board standards for reviewing Land Subdivisions and *Robert's Rules of Order*.
- 1.2** Planning Board members are expected to be knowledgeable of laws ordinances regulations and Board policies and to abide by them.

## **ARTICLE 2      MEMBERSHIP**

### **2.1      Appointments**

- 2.1.1** Appointments to the board shall be made by the town's Selectpersons.
- 2.1.2** Appointees shall be legal residents of the town as defined by State requirements. (This is not required by any State Law)
- 2.1.3** The Board shall consist of five (5) members and two (2) associate members .A vacancy for one (1) member shall occur every year due to the expiration of a membership term.
- 2.1.4** The term of each full voting member shall be 3 years. The term of associate members shall be 1 year.
- 2.15** When there is a permanent vacancy of either a full or an associate member, The Board Chairman shall notifying the Town Selectpersons who shall, within 60 days of its occurrence, appoint a person to serve for the unexpired term.
- 2.1.6** Any member of the board may be removed for cause by the Town Select persons before expiration of his / her term, but only after an advertised public hearing at which the member in question has had an opportunity to refute specific charges. The term "for cause" shall include failure to attend a four (4) consecutive board meetings or hearings without sufficient justification and voting when the member has a conflict of interest

### **2.2      Officers and their Duties**

- 2.2.1** The Officers of the board shall consist of the Chairperson Vice-Chairperson and a Secretary. The Chairperson and Vice-Chairperson shall be full members of the Board.
- 2.2.2** The Chairperson shall preside at all meetings and hearings of the Planning Board. The Chairperson has the authority to appointment all committees,

to call all work sessions, designate which associate member shall serve in place of a regular member; to preside over executive sessions; to prepare a suitable agenda, to provide reports as required, to issue written finding and notices of decisions and to serve a spokesman for the membership when required.

2.2.3 The Vice-Chairperson shall act for the Chairperson in his or her absence.

2.2.4 The Secretary shall be responsible for: the minutes and records of the Board; agenda of regular meetings and special meetings with the Chairperson; notice of meetings and hearings, correspondence of the Board and other duties as are normally carried out by a secretary. The Secretary shall keep a record of all resolutions; votes; transactions; correspondence; findings and conclusions the Board. All records shall be deemed public and may be inspected during normal business hours. The Secretary may delegate these duties to staff employed by the Town and assigned to the Planning Board for the same

### **2.3 Election of Officers**

2.3.1 Nominations of officers shall be made from among full voting members of the Board at the annual organizational meeting which shall be held on the first regular Planning Board meeting after July 1<sup>st</sup>, and the elections shall follow immediately thereafter.

2.3.2 The candidate receiving a majority vote shall serve for one (1) year or until his or her successor shall take office. A member may serve in the same office each year by vote of the membership.

2.3.3 Vacancies of officers shall immediately be filled by regular election procedures at the next regularly scheduled meeting.

### **2.4 Other Board Members**

2.4.1 An associate member should attend all meetings and participate in the proceedings but may vote only when designated by the Chairperson to sit for a member.

2.4.2 When a member is unable to participate because of a conflict of interest, absence or other reason satisfactory to the Chairperson, the Chairperson shall designate an associate member to act for the regular member until the case is closed.

### **2.5 Employees**

2.5.1 The Board may employ such staff and /or experts as provided in local ordinances or regulations within the budget limitations and according to municipal contracting and personnel procedures to aid the Board in its work. Appointments shall be made by a majority vote of the entire membership.

## ARTICLE 3      POWERS AND DUTIES

- 3.1      The Board shall perform such duties and exercise such powers as are provided in the municipal ordinances, Town Charter and the laws of the State of Maine.
- 3.2      The Board may obtain goods and services necessary to its proper function within the limits of appropriations made for the purpose. Only elected officers of the Board may expend funds. Any expenditure over \$25.00 must be voted on by the board at a regularly scheduled meeting. Any expenditures of \$25.00 or less by elected officers must be submitted to the town office with the original receipt and a statement explaining the expenditure.

## ARTICLE 4      MEETING ORGANIZATION

### 4.1      Regular Meetings

- 4.1.1      ~~Meetings shall be held on the 2<sup>nd</sup> Thursday of the month with the time specified on the municipal calendar.~~ The meeting shall be at the town hall or other suitable meeting place. The Chairperson may schedule special meetings on 48 hours notice to the members. *SEE AMENDMENT AT END*
- 4.1.2      All meetings shall be open to the public.
- 4.1.3      No official business may be conducted without a quorum present. A quorum shall consist of 3 members. It shall not include any member who cannot participate due to conflict of interest. "Conflict of interest" means direct or indirect pecuniary interest, which shall include pecuniary benefit to any member of the person's immediate family, to his or her employer, or to the employer of any member of the person's immediate family. It shall also include a situation where the Board member by reason of his or her interest is placed in a situation of temptation to serve his or her own personal interest instead of the public's interest. Any question of whether a member shall be disqualified from voting on a particular matter shall be decided by a majority vote of the members present, except the member who is being challenged. The Chairperson shall be a member for the purpose of a quorum and shall be entitled to vote upon a motion. A member who abstained shall not be counted in determining when a quorum exists.
- 4.1.4      In the event a quorum is not present, the Board members are authorized to request that the Chairperson reschedule the meeting to another date and to adjourn the meeting. If the date is other than a regular meeting date, the Secretary shall have the responsibility of providing adequate to the Board members, municipal officials, and the general public.
- 4.1.5      All comments addressed to the Board shall be made through the Chairperson.

- 4.1.6 The Board shall act by majority vote calculated on the number of members present and voting, unless a roll call vote is requested by a voting member. When a vote is in a tie, then the motion fails.
- 4.1.7 All decisions must be based on whether the applicant has provided sufficient evidence to prove that all applicable law and ordinance requirements have been complied with.

## 4.2 Agendas

4.2.1 Regular meeting agenda shall follow the following format:

1. Call to order and determine the presence of a quorum.
2. Minutes of the previous meeting.
3. Public hearing (if any scheduled).
4. Old Business
5. New Business
6. Other
7. Correspondence
8. Agenda, date and time for the next meeting.
9. Adjournment

- 4.2.2 Agendas must be posted in the Town Office at least 2 days before a regularly scheduled meeting. (This is not required by any State Law)
- 4.2.3 No item on the agenda may be brought up for discussion after 9:00 p.m. local time. Items not brought up for discussion because of this time deadline are to be placed on the agenda of the next regular meeting or on the agenda of a special meeting held at the convenience of the applicant, Board members and associate members. This rule may be waived by unanimous vote.
- 4.2.4 New applications, upon receipt at the municipal office, shall be placed on the next available slot for "New Business" on the Boards agenda, and the applicant so notified of the date and time. Due to agenda posting requirements, new application's made less then 3 days prior of the next scheduled meeting shall be moved to the following regularly scheduled meeting. At that initial meeting, the Board shall review the application and determine if the application is complete. If further material or information is needed the applicant will be provide a list of requirements in writing and be placed on the agenda under "Old Business" for the next regularly scheduled meeting.

## 4.3 Work Sessions

- 4.3.1 The Chairperson may, with the approval of the majority of the Board, call work sessions for the purpose of updating the Comprehensive Plan; the Sub-Division Ordinance; Land-Use Ordinance; Planning Board By-Laws and other information work items relating to the Board's duties and activities providing the public is notified. A quorum shall be present to conduct any business.

4.3.2 Work sessions are open to the public. The general public shall be restricted from addressing the Board unless a majority of the Board permits the public to speak

**4.4 Executive Sessions.**

- 4.4.1 Upon a vote of at least 3/5 of the members, present and voting, the Board may call for an executive session to meet with the Town Attorney and / or the Town Manager about pending or potential litigation.
- 4.4.2 Within the executive session it shall be the Chairperson's responsibility to ensure that only that business for which the session was called will be discussed, and that no official action be taken.

**ARTICLE 5      HEARINGS**

**5.1** The Board, by majority vote at a regular or special meeting, may schedule a public hearing on any application within the time limits established by State law or local ordinance.

**5.2** The Board shall cause notice of the date, time and place of such a public hearing, the location of the building or lot and the general nature of the question or application involved:

1. To be given to the applicant at least fourteen (14) days prior to the hearing;
2. To be published in a newspaper of general circulation in the municipality at least twice (2 times), with the date of the first publication at least fourteen (14) days prior to the hearing and with the last publication at least seven (7) days prior to the hearing;
3. To be given to the owners of property abutting the subject property, by registered mail, at least fourteen (14) days prior to the hearing;
4. To be posted in the Town Office at least fourteen days (14) prior to the hearing;
5. To be given to the municipal officers at least fourteen (14) days prior to the hearing.

**5.3** The Board shall provide, as a matter of policy, for exclusion of irrelevant, immaterial, or unduly repetitious evidence.

**5.4 The Order of Business**

- 5.4.1 The chairperson calls the hearing to order and determines whether there is a quorum.
- 5.4.2 The Chairperson then describes the purpose of the hearing, the nature of the case, and the general procedures to be followed.

- 5.4.3 The Board decides whether the applicant has sufficient right, title or interest to appear before the Board.
- 5.4.4 The Board determines whether it has jurisdiction over the application.
- 5.4.5 The Board determines which individuals attending the hearing are “interested parties”

“Interested parties” are those persons who request to offer testimony and evidence and to participate in oral cross-examination. They would include abutting property owners and those that might be adversely affected by the Board's decision. Parties might be required by the Board to consolidate or join their appearances in part or in whole if their interest or contentions are substantially similar and such consolidation would expedite the hearings. Municipal Officers and the Code Enforcement Officer shall automatically be made parties to the proceedings. Interested parties will be required to state for the record their name; residence; business or professional affiliation, the nature of their interest in the hearing and whether or not they represent another individual, firm, association, organization, partnership, trust, company, corporation, state agency, or other legal entity for the purpose of the hearing.

- 5.4.6 The Chairperson gives a statement of the case and incorporates into the record, correspondence and reports filed with the Board prior to the hearing. This material shall be available for public inspection.
- 5.4.7 The applicant is given the opportunity to present his or her case without interruption.
- 5.4.8 The Board and interested parties may ask questions of the applicant through the Chairperson.
- 5.4.9 The interested parties are given the opportunity to present their testimony; starting with the proponents and followed by the opponents. The Board may call its own witnesses, such as the Code Enforcement Officer, planner or its consultant.
- 5.4.10 The applicant may ask questions of the interested parties and Board witnesses directly.
- 5.4.11 All parties are given the opportunity to refute or rebut statements made throughout the hearing.
- 5.4.12 The Board shall receive comments and questions from all observers and interested citizens who wish to express their views relating to the subject of the hearing.
- 5.4.13 The hearing is closed after all parties have been heard. If additional time is needed, the hearing may be continued to a later date. All interested parties shall be notified of the date, time and place of the continued hearing, and the reason for continuance.
- 5.4.14 Upon such request made prior to, or during the course of the hearing, the Chairperson may permit persons participating in any hearing pursuant to these by-laws to file written statements or materials with the Board for inclusion in the record after the conclusion of the hearing within such a time and upon such notification of the other participants as the Chairperson may require.

**5.4.15** Board members and its consultant have the right to prepare findings and conclusions at any public meeting prior to the decision being finalized.

**5.5** The Board may waive any of the above rules, by majority vote, upon good cause shown.

**5.6** After 14 days from the final decision, any participant or other member of the public may obtain a copy of the record from the Board upon the payment of the cost of transcription, reproduction, and postage

## **ARTICLE 6      DECISIONS**

**6.1** Decisions by the Board shall be made within the time limits established by state law and local ordinances and regulations.

**6.2** The final decision on any matter before the Board shall be issued as a written order signed by the Chairperson. The transcript of testimony, if any, and exhibits, together with all papers and requests filed in the proceedings, and signed minutes of the meetings/hearings shall constitute the record. All decisions shall become a part of the record and shall include; a specific statement of findings and conclusions as well as the reason or basis thereof, upon all the material issues of fact, law, or discretion presented and the appropriate order, relief, or denial therefore. At a minimum, the record should specifically state that the applicant has/has not met all applicable State statutory requirements, all applicable municipal ordinances and regulations, and those legal documents shall be specifically referenced.

**6.3** The Board, in reaching said decision, shall be guided by the standards specified in the applicable statute, ordinance, or regulation as well as community goals and policies, as specified in a comprehensive plan, and by the previous findings of the Board in similar cases.

**6.4** Notice of any decision, including the findings and conclusions/minutes, shall be sent by registered mail, return receipt requested, to the applicant, his or her representative or agent, within 14 days of being rendered.

**6.5** Decisions of the Board shall be filed in the office of the Town Clerk within 7 days of rendering, and shall be made a public record. The date of filing of each decision shall be entered in the official records and minutes of the Board.

## **ARTICLE 7      APPEALS**

**7.1** Appeal of the decision of the Board is governed by state and local laws.

**ARTICLE 8      AMENDMENTS**

**8.1**      The By-Laws may be amended by a majority vote of the Board at a regularly scheduled meeting.

**ARTICLE 9      SEVERABILITY**

**9.1**      The invalidity of this section or provision of these by-laws shall not be held to invalidate any other section or provision of these by-laws.

**Adopted by vote of the Clinton Planning Board at a regular meeting on:**

24 AUGUST 2007

Date

Michael C. Flaherty Sr.  
Chairman

Laura Lusk  
Vice-Chairman

Emma Marie Barber  
Secretary

[Signature]  
Member

[Signature]  
Member

AMENDMENT & DATE OF FOLLOWING MEETINGS WILL BE DETERMINED AT EACH MEETING.

# AGENDA

## ITEM

8. a.

# Expense Summary

ALL Departments

April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
<b>01 - ADMINISTRA</b>	<b>228,074.00</b>	<b>183,949.37</b>	<b>44,124.63</b>	<b>80.65</b>
<b>001 - PAYROLL</b>	<b>152,550.00</b>	<b>119,913.71</b>	<b>32,636.29</b>	<b>78.61</b>
01 - FULL TIME	50,450.00	45,111.44	5,338.56	89.42
02 - PART TIME	28,100.00	8,561.25	19,538.75	30.47
03 - OVERTIME	250.00	1,822.32	-1,572.32	728.93
06 - BALLOT CLERK	2,500.00	903.82	1,596.18	36.15
07 - SELECTMEN	9,300.00	9,300.00	0.00	100.00
08 - TOWN MANAGER	46,700.00	32,940.50	13,759.50	70.54
09 - AUDITOR	3,100.00	3,175.00	-75.00	102.42
10 - EMPLOYEE BEN	12,150.00	7,326.79	4,823.21	60.30
11 - VACATION	0.00	5,395.50	-5,395.50	----
13 - SICK TIME	0.00	1,733.84	-1,733.84	----
14 - BEREAVEMENT	0.00	130.90	-130.90	----
18 - HOLIDAY PAY	0.00	3,512.35	-3,512.35	----
<b>002 - OPERATING EX</b>	<b>33,366.00</b>	<b>23,489.68</b>	<b>9,876.32</b>	<b>70.40</b>
01 - TELEPHONE	5,880.00	4,661.46	1,218.54	79.28
04 - PRINTING	4,600.00	1,763.56	2,836.44	38.34
05 - POSTAGE	8,100.00	4,827.49	3,272.51	59.60
06 - ADS/NOTICES	800.00	769.17	30.83	96.15
07 - DUES	700.00	387.90	312.10	55.41
08 - SUPPLIES	4,300.00	3,194.00	1,106.00	74.28
09 - MEMBERSHIPS	3,100.00	3,050.00	50.00	98.39
10 - COPIER MAINT	2,336.00	2,363.20	-27.20	101.16
12 - TRAVEL	1,000.00	1,160.21	-160.21	116.02
13 - TRAINING	1,500.00	970.00	530.00	64.67
60 - ELECTIONS	1,050.00	342.69	707.31	32.64
<b>003 - COMPUTER EXP</b>	<b>8,500.00</b>	<b>7,946.52</b>	<b>553.48</b>	<b>93.49</b>
01 - SOFTWARE	6,000.00	6,196.49	-196.49	103.27
04 - SUPPLIES/TAX	2,500.00	1,750.03	749.97	70.00
<b>004 - TAX EXPENSES</b>	<b>20,800.00</b>	<b>20,779.18</b>	<b>20.82</b>	<b>99.90</b>
01 - ASSESSING	16,800.00	16,375.00	425.00	97.47
03 - REG OF DEEDS	4,000.00	4,389.21	-389.21	109.73
99 - MISC	0.00	14.97	-14.97	----
<b>006 - CONTRACTUAL</b>	<b>8,000.00</b>	<b>6,962.28</b>	<b>1,037.72</b>	<b>87.03</b>
01 - LEGAL	8,000.00	6,962.28	1,037.72	87.03
<b>009 - UNCLASSIFIED</b>	<b>3,858.00</b>	<b>3,858.00</b>	<b>0.00</b>	<b>100.00</b>
03 - KVCOG	3,858.00	3,858.00	0.00	100.00
<b>020 - CAPITAL EXP</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>100.00</b>
01 - COMPUTERS	1,000.00	1,000.00	0.00	100.00

# Expense Summary

ALL Departments

April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
02 - TOWN HALL CONT'D				
02 - TOWN HALL	14,530.00	15,581.75	-1,051.75	107.24
<b>002 - OPERATING EX</b>	<b>8,650.00</b>	<b>7,954.94</b>	<b>695.06</b>	<b>91.96</b>
02 - HEAT	3,500.00	3,348.87	151.13	95.68
03 - LIGHTS	4,150.00	3,913.80	236.20	94.31
16 - OTHER EQUIP	1,000.00	692.27	307.73	69.23
<b>005 - HEALTH/SAFTY</b>	<b>780.00</b>	<b>716.44</b>	<b>63.56</b>	<b>91.85</b>
02 - WATER/SEWER	780.00	716.44	63.56	91.85
<b>007 - MAINTENANCE</b>	<b>5,100.00</b>	<b>6,910.37</b>	<b>-1,810.37</b>	<b>135.50</b>
01 - BLDG/GROUNDS	5,100.00	6,910.37	-1,810.37	135.50

## Expense Summary

ALL Departments

April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
03 - PROTECTION CONT'D				
03 - PROTECTION	118,500.00	102,973.64	15,526.36	86.90
<b>001 - PAYROLL</b>	<b>48,700.00</b>	<b>37,899.24</b>	<b>10,800.76</b>	<b>77.82</b>
15 - FICA/MEDICAR	48,700.00	37,899.24	10,800.76	77.82
<b>005 - HEALTH/SAFTY</b>	<b>69,800.00</b>	<b>65,074.40</b>	<b>4,725.60</b>	<b>93.23</b>
04 - STREET LIGHT	19,000.00	14,274.40	4,725.60	75.13
05 - HYDRANT RENT	50,800.00	50,800.00	0.00	100.00

# Expense Summary

ALL Departments

April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
04 - FIRE CONT'D				
04 - FIRE	260,548.00	203,269.07	57,278.93	78.02
<b>001 - PAYROLL</b>	<b>194,461.00</b>	<b>155,205.97</b>	<b>39,255.03</b>	<b>79.81</b>
01 - FULL TIME	126,649.00	108,240.63	18,408.37	85.47
02 - PART TIME	31,000.00	16,464.30	14,535.70	53.11
03 - OVERTIME	0.00	109.98	-109.98	----
10 - EMPLOYEE BEN	23,963.00	22,973.47	989.53	95.87
11 - VACATION	6,549.00	4,142.06	2,406.94	63.25
14 - BEREAVEMENT	0.00	213.60	-213.60	----
17 - TRAINING PAY	3,935.00	1,671.05	2,263.95	42.47
18 - HOLIDAY PAY	865.00	771.68	93.32	89.21
22 - SICK/COVER	1,500.00	619.20	880.80	41.28
<b>002 - OPERATING EX</b>	<b>22,840.00</b>	<b>18,670.69</b>	<b>4,169.31</b>	<b>81.75</b>
01 - TELEPHONE	1,500.00	1,247.73	252.27	83.18
02 - HEAT	5,500.00	6,439.84	-939.84	117.09
03 - LIGHTS	3,300.00	2,686.23	613.77	81.40
06 - ADS/NOTICES	250.00	0.00	250.00	0.00
07 - DUES	80.00	80.00	0.00	100.00
13 - TRAINING	2,800.00	1,413.90	1,386.10	50.50
15 - CLEANING SUP	400.00	277.28	122.72	69.32
17 - LICENSE FEES	510.00	510.00	0.00	100.00
18 - MEDICAL SUP	3,600.00	1,957.55	1,642.45	54.38
19 - FUEL	3,200.00	3,424.33	-224.33	107.01
20 - CLOTHING	1,000.00	619.78	380.22	61.98
35 - FIRE SUPP	600.00	0.00	600.00	0.00
37 - MISC SUPPLIE	100.00	14.05	85.95	14.05
<b>005 - HEALTH/SAFTY</b>	<b>950.00</b>	<b>522.88</b>	<b>427.12</b>	<b>55.04</b>
02 - WATER/SEWER	650.00	522.88	127.12	80.44
03 - FF MED EVAL	300.00	0.00	300.00	0.00
<b>006 - CONTRACTUAL</b>	<b>5,700.00</b>	<b>3,819.00</b>	<b>1,881.00</b>	<b>67.00</b>
14 - AMB/BILLING	5,700.00	3,819.00	1,881.00	67.00
<b>007 - MAINTENANCE</b>	<b>12,500.00</b>	<b>3,453.57</b>	<b>9,046.43</b>	<b>27.63</b>
01 - BLDG/GROUNDS	1,000.00	309.00	691.00	30.90
02 - EQUIPMENT	5,500.00	2,132.85	3,367.15	38.78
03 - VEHICLES	6,000.00	1,011.72	4,988.28	16.86
<b>020 - CAPITAL EXP</b>	<b>24,097.00</b>	<b>21,596.96</b>	<b>2,500.04</b>	<b>89.63</b>
05 - PAGERS	1,200.00	1,099.96	100.04	91.66
06 - RADIOS	1,400.00	0.00	1,400.00	0.00
08 - FIRE HOSE	1,000.00	0.00	1,000.00	0.00
35 - DUEL FREQ	9,000.00	9,000.00	0.00	100.00
37 - BASE STATION	11,497.00	11,497.00	0.00	100.00

# Expense Summary

ALL Departments

April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
<b>06 - POLICE CONT'D</b>				
<b>06 - POLICE</b>	175,206.00	135,111.19	40,094.81	77.12
<b>001 - PAYROLL</b>	<b>142,080.00</b>	<b>113,451.52</b>	<b>28,628.48</b>	<b>79.85</b>
01 - FULL TIME	102,650.00	72,506.15	30,143.85	70.63
02 - PART TIME	10,400.00	15,073.00	-4,673.00	144.93
03 - OVERTIME	5,800.00	6,218.71	-418.71	107.22
10 - EMPLOYEE BEN	19,164.00	9,742.07	9,421.93	50.84
11 - VACATION	2,660.00	5,429.09	-2,769.09	204.10
13 - SICK TIME	1,406.00	2,878.64	-1,472.64	204.74
18 - HOLIDAY PAY	0.00	1,603.86	-1,603.86	----
<b>002 - OPERATING EX</b>	<b>23,281.00</b>	<b>15,134.14</b>	<b>8,146.86</b>	<b>65.01</b>
01 - TELEPHONE	1,040.00	1,042.74	-2.74	100.26
04 - PRINTING	630.00	225.23	404.77	35.75
06 - ADS/NOTICES	700.00	459.00	241.00	65.57
07 - DUES	350.00	200.00	150.00	57.14
10 - COPIER MAINT	100.00	0.00	100.00	0.00
11 - COPIER SUPPL	150.00	0.00	150.00	0.00
13 - TRAINING	2,431.00	1,021.87	1,409.13	42.03
16 - OTHER EQUIP	3,085.00	3,185.33	-100.33	103.25
19 - FUEL	9,708.00	5,877.99	3,830.01	60.55
20 - CLOTHING	2,500.00	2,366.61	133.39	94.66
26 - EMPLOYEE TES	1,500.00	72.50	1,427.50	4.83
37 - MISC SUPPLIE	405.00	419.29	-14.29	103.53
49 - PAGER	482.00	263.58	218.42	54.68
51 - OFFICE EQUIP	200.00	0.00	200.00	0.00
<b>003 - COMPUTER EXP</b>	<b>4,645.00</b>	<b>3,740.31</b>	<b>904.69</b>	<b>80.52</b>
01 - SOFTWARE	4,225.00	3,375.00	850.00	79.88
08 - INTERNET	420.00	365.31	54.69	86.98
<b>007 - MAINTENANCE</b>	<b>5,200.00</b>	<b>2,785.22</b>	<b>2,414.78</b>	<b>53.56</b>
02 - EQUIPMENT	1,700.00	671.91	1,028.09	39.52
03 - VEHICLES	3,500.00	2,113.31	1,386.69	60.38

**Expense Summary**  
ALL Departments  
April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
07 - HIGHWAYS CONT'D				
07 - HIGHWAYS	382,379.64	330,748.67	51,630.97	86.50
<b>001 - PAYROLL</b>	<b>49,259.00</b>	<b>43,986.98</b>	<b>5,272.02</b>	<b>89.30</b>
01 - FULL TIME	30,059.00	19,886.78	10,172.22	66.16
02 - PART TIME	10,000.00	10,559.88	-559.88	105.60
03 - OVERTIME	3,000.00	2,446.37	553.63	81.55
10 - EMPLOYEE BEN	6,200.00	5,730.07	469.93	92.42
11 - VACATION	0.00	2,306.69	-2,306.69	----
13 - SICK TIME	0.00	1,048.50	-1,048.50	----
18 - HOLIDAY PAY	0.00	2,008.69	-2,008.69	----
<b>002 - OPERATING EX</b>	<b>17,250.00</b>	<b>18,487.14</b>	<b>-1,237.14</b>	<b>107.17</b>
01 - TELEPHONE	800.00	817.93	-17.93	102.24
02 - HEAT	0.00	0.00	0.00	----
06 - ADS/NOTICES	500.00	163.20	336.80	32.64
13 - TRAINING	200.00	40.00	160.00	20.00
19 - FUEL	5,900.00	7,313.10	-1,413.10	123.95
20 - CLOTHING	950.00	830.20	119.80	87.39
22 - TOOLS	400.00	225.31	174.69	56.33
32 - SALT/SHED MA	400.00	1,251.17	-851.17	312.79
36 - RENT/HIRE	7,600.00	7,504.90	95.10	98.75
37 - MISC SUPPLIE	500.00	341.33	158.67	68.27
<b>006 - CONTRACTUAL</b>	<b>3,100.00</b>	<b>0.00</b>	<b>3,100.00</b>	<b>0.00</b>
02 - SWEEPING	1,800.00	0.00	1,800.00	0.00
03 - SIDEWALK	300.00	0.00	300.00	0.00
04 - GRADING	1,000.00	0.00	1,000.00	0.00
<b>007 - MAINTENANCE</b>	<b>5,500.00</b>	<b>4,860.74</b>	<b>639.26</b>	<b>88.38</b>
01 - BLDG/GROUNDS	500.00	400.90	99.10	80.18
02 - EQUIPMENT	5,000.00	4,459.84	540.16	89.20
<b>008 - ROAD MAINT</b>	<b>231,600.00</b>	<b>206,959.51</b>	<b>24,640.49</b>	<b>89.36</b>
01 - CULVERTS	4,000.00	3,213.85	786.15	80.35
02 - COLD PATCH	3,000.00	2,768.47	231.53	92.28
03 - STRIPING	500.00	158.90	341.10	31.78
04 - ROAD SIGNS	1,000.00	588.56	411.44	58.86
05 - LQD CALCIUM	2,000.00	2,035.00	-35.00	101.75
06 - GRAVEL	11,000.00	5,092.00	5,908.00	46.29
07 - PLOWING	180,000.00	156,666.65	23,333.35	87.04
08 - SALT	10,600.00	31,548.58	-20,948.58	297.63
10 - BRUSH/LIMBS	6,000.00	1,850.00	4,150.00	30.83
11 - DITCHING	8,500.00	3,037.50	5,462.50	35.74
12 - DRIVEWAYS	5,000.00	0.00	5,000.00	0.00
<b>020 - CAPITAL EXP</b>	<b>75,670.64</b>	<b>56,454.30</b>	<b>19,216.34</b>	<b>74.61</b>
20 - PAVING	12,332.05	0.00	12,332.05	0.00
31 - SAND SHED	36,338.59	29,454.30	6,884.29	81.06
36 - PLOW TRUCK	27,000.00	27,000.00	0.00	100.00

# Expense Summary

ALL Departments  
April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
08 - CODE ENFORCE CONT'D				
08 - CODE ENFORCE	17,190.00	14,225.29	2,964.71	82.75
<b>001 - PAYROLL</b>	<b>17,190.00</b>	<b>13,738.84</b>	<b>3,451.16</b>	<b>79.92</b>
02 - PART TIME	17,190.00	13,738.84	3,451.16	79.92
<b>002 - OPERATING EX</b>	<b>0.00</b>	<b>486.45</b>	<b>-486.45</b>	<b>----</b>
12 - TRAVEL	0.00	486.45	-486.45	----

# Expense Summary

ALL Departments  
April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
09 - PLAN BOARD CONT'D				
09 - PLAN BOARD	500.00	550.00	-50.00	110.00
<b>002 - OPERATING EX</b>	<b>500.00</b>	<b>550.00</b>	<b>-50.00</b>	<b>110.00</b>
70 - PLANNING	500.00	550.00	-50.00	110.00

# Expense Summary

ALL Departments

April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
<b>10 - LIBRARY CONT'D</b>				
<b>10 - LIBRARY</b>	<b>44,130.00</b>	<b>37,537.30</b>	<b>6,592.70</b>	<b>85.06</b>
<b>001 - PAYROLL</b>	<b>30,055.00</b>	<b>23,987.95</b>	<b>6,067.05</b>	<b>79.81</b>
02 - PART TIME	29,355.00	23,124.10	6,230.90	78.77
11 - VACATION	450.00	211.77	238.23	47.06
18 - HOLIDAY PAY	250.00	652.08	-402.08	260.83
<b>002 - OPERATING EX</b>	<b>11,945.00</b>	<b>11,890.03</b>	<b>54.97</b>	<b>99.54</b>
01 - TELEPHONE	80.00	48.21	31.79	60.26
02 - HEAT	2,800.00	5,566.97	-2,766.97	198.82
03 - LIGHTS	1,200.00	1,190.75	9.25	99.23
05 - POSTAGE	150.00	33.89	116.11	22.59
06 - ADS/NOTICES	50.00	0.00	50.00	0.00
07 - DUES	135.00	0.00	135.00	0.00
08 - SUPPLIES	1,100.00	988.80	111.20	89.89
10 - COPIER MAINT	600.00	562.87	37.13	93.81
12 - TRAVEL	100.00	64.49	35.51	64.49
13 - TRAINING	150.00	0.00	150.00	0.00
15 - CLEANING SUP	250.00	115.91	134.09	46.36
38 - BOOKS	4,130.00	2,858.34	1,271.66	69.21
39 - MAGAZINES	500.00	189.90	310.10	37.98
65 - CHILD/ADULT	200.00	49.50	150.50	24.75
99 - MISC	500.00	220.40	279.60	44.08
<b>003 - COMPUTER EXP</b>	<b>250.00</b>	<b>39.98</b>	<b>210.02</b>	<b>15.99</b>
04 - SUPPLIES/TAX	250.00	39.98	210.02	15.99
<b>005 - HEALTH/SAFTY</b>	<b>480.00</b>	<b>432.36</b>	<b>47.64</b>	<b>90.08</b>
02 - WATER/SEWER	480.00	432.36	47.64	90.08
<b>006 - CONTRACTUAL</b>	<b>500.00</b>	<b>485.50</b>	<b>14.50</b>	<b>97.10</b>
13 - CONTRACT MAT	500.00	485.50	14.50	97.10
<b>007 - MAINTENANCE</b>	<b>900.00</b>	<b>701.48</b>	<b>198.52</b>	<b>77.94</b>
01 - BLDG/GROUNDS	900.00	701.48	198.52	77.94

# Expense Summary

ALL Departments  
April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
<b>11 - TRANSFER STA CONT'D</b>				
<b>11 - TRANSFER STA</b>	<b>360,469.00</b>	<b>285,928.14</b>	<b>74,540.86</b>	<b>79.32</b>
<b>001 - PAYROLL</b>	<b>99,072.00</b>	<b>85,951.62</b>	<b>13,120.38</b>	<b>86.76</b>
01 - FULL TIME	75,610.00	54,628.50	20,981.50	72.25
02 - PART TIME	5,200.00	3,690.56	1,509.44	70.97
03 - OVERTIME	1,000.00	642.59	357.41	64.26
10 - EMPLOYEE BEN	17,262.00	17,592.33	-330.33	101.91
11 - VACATION	0.00	3,186.09	-3,186.09	----
13 - SICK TIME	0.00	2,524.35	-2,524.35	----
14 - BEREAVEMENT	0.00	487.41	-487.41	----
18 - HOLIDAY PAY	0.00	3,199.79	-3,199.79	----
<b>002 - OPERATING EX</b>	<b>51,953.00</b>	<b>31,936.76</b>	<b>20,016.24</b>	<b>61.47</b>
01 - TELEPHONE	0.00	40.64	-40.64	----
03 - LIGHTS	6,500.00	5,317.44	1,182.56	81.81
06 - ADS/NOTICES	250.00	0.00	250.00	0.00
07 - DUES	500.00	60.00	440.00	12.00
08 - SUPPLIES	550.00	179.57	370.43	32.65
12 - TRAVEL	596.00	436.55	159.45	73.25
15 - CLEANING SUP	116.00	85.22	30.78	73.47
16 - OTHER EQUIP	1,750.00	1,002.10	747.90	57.26
19 - FUEL	2,745.00	1,974.45	770.55	71.93
20 - CLOTHING	1,500.00	1,570.33	-70.33	104.69
22 - TOOLS	170.00	219.68	-49.68	129.22
23 - BALER WIRE	833.00	528.15	304.85	63.40
24 - PLASTIC BAGS	420.00	300.00	120.00	71.43
27 - SAFETY EQUIP	435.00	250.00	185.00	57.47
29 - DEMO DEBRIS	25,678.00	13,997.93	11,680.07	54.51
30 - DEP FEE	275.00	375.00	-100.00	136.36
31 - PUBLIC AWARE	75.00	75.00	0.00	100.00
37 - MISC SUPPLIE	6,235.00	4,310.70	1,924.30	69.14
42 - OIL REMOVAL	1,525.00	0.00	1,525.00	0.00
50 - SCALES -T.S.	600.00	750.00	-150.00	125.00
52 - FREON REMOV	1,200.00	464.00	736.00	38.67
<b>006 - CONTRACTUAL</b>	<b>205,220.00</b>	<b>162,036.68</b>	<b>43,183.32</b>	<b>78.96</b>
06 - HAULING	44,220.00	34,912.41	9,307.59	78.95
07 - TIPPING	161,000.00	127,124.27	33,875.73	78.96
<b>007 - MAINTENANCE</b>	<b>4,224.00</b>	<b>6,003.08</b>	<b>-1,779.08</b>	<b>142.12</b>
01 - BLDG/GROUNDS	700.00	452.91	247.09	64.70
02 - EQUIPMENT	3,524.00	5,550.17	-2,026.17	157.50

## Expense Summary

ALL Departments  
April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
12 - UNCLASSIFIED CONT'D				
12 - UNCLASSIFIED	6,696.00	4,111.00	2,585.00	61.39
<b>009 - UNCLASSIFIED</b>	<b>6,696.00</b>	<b>4,111.00</b>	<b>2,585.00</b>	<b>61.39</b>
04 - FAMILY VIO	1,060.00	0.00	1,060.00	0.00
05 - LEGION 186	225.00	225.00	0.00	100.00
07 - HEAD START	500.00	500.00	0.00	100.00
09 - SENIOR SPECT	1,886.00	1,886.00	0.00	100.00
12 - FOOD BANK	2,000.00	1,000.00	1,000.00	50.00
13 - HOSPICE	500.00	500.00	0.00	100.00
26 - TRANSP KVCAP	525.00	0.00	525.00	0.00

## Expense Summary

ALL Departments  
April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
13 - DEBT SERVICE CONT'D				
13 - DEBT SERVICE	59,979.00	51,246.75	8,732.25	85.44
<b>010 - DEBT</b>	<b>44,485.00</b>	<b>43,499.75</b>	<b>985.25</b>	<b>97.79</b>
08 - FIRE STA PRI	37,100.00	37,100.00	0.00	100.00
09 - FIRE STA INT	7,385.00	6,399.75	985.25	86.66
<b>099 - INTER- GOV'T</b>	<b>15,494.00</b>	<b>7,747.00</b>	<b>7,747.00</b>	<b>50.00</b>
09 - FIRST PARK	15,494.00	7,747.00	7,747.00	50.00

## Expense Summary

ALL Departments  
April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
14 - ANIMAL CTRL. CONT'D				
14 - ANIMAL CTRL.	11,105.00	5,591.55	5,513.45	50.35
<b>002 - OPERATING EX</b>	<b>1,900.00</b>	<b>437.35</b>	<b>1,462.65</b>	<b>23.02</b>
08 - SUPPLIES	350.00	104.90	245.10	29.97
12 - TRAVEL	1,200.00	182.45	1,017.55	15.20
13 - TRAINING	200.00	0.00	200.00	0.00
49 - PAGER	150.00	150.00	0.00	100.00
<b>005 - HEALTH/SAFTY</b>	<b>580.00</b>	<b>0.00</b>	<b>580.00</b>	<b>0.00</b>
07 - ANIMAL SHOTS	280.00	0.00	280.00	0.00
09 - ANIMAL HOSP	300.00	0.00	300.00	0.00
<b>006 - CONTRACTUAL</b>	<b>3,900.00</b>	<b>1,800.00</b>	<b>2,100.00</b>	<b>46.15</b>
17 - ANIMAL CTRL	3,900.00	1,800.00	2,100.00	46.15
<b>009 - UNCLASSIFIED</b>	<b>4,725.00</b>	<b>3,354.20</b>	<b>1,370.80</b>	<b>70.99</b>
01 - HUMANE SOC	4,725.00	3,354.20	1,370.80	70.99

## Expense Summary

ALL Departments

April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
16 - RECREATION CONT'D				
16 - RECREATION	30,350.00	9,490.69	20,859.31	31.27
<b>001 - PAYROLL</b>	<b>3,000.00</b>	<b>3,375.25</b>	<b>-375.25</b>	<b>112.51</b>
02 - PART TIME	3,000.00	3,375.25	-375.25	112.51
<b>002 - OPERATING EX</b>	<b>153.00</b>	<b>106.54</b>	<b>46.46</b>	<b>69.63</b>
03 - LIGHTS	153.00	106.54	46.46	69.63
<b>007 - MAINTENANCE</b>	<b>11,575.00</b>	<b>5,158.90</b>	<b>6,416.10</b>	<b>44.57</b>
01 - BLDG/GROUNDS	9,000.00	3,711.90	5,288.10	41.24
09 - TOILETS	1,575.00	1,172.00	403.00	74.41
10 - TREE WORK	1,000.00	275.00	725.00	27.50
<b>009 - UNCLASSIFIED</b>	<b>14,022.00</b>	<b>850.00</b>	<b>13,172.00</b>	<b>6.06</b>
14 - P.A.L.	13,000.00	0.00	13,000.00	0.00
23 - ADMIN BUDGET	154.00	0.00	154.00	0.00
31 - SNOWMOBILES	850.00	850.00	0.00	100.00
33 - FLEA MARKET	18.00	0.00	18.00	0.00
<b>020 - CAPITAL EXP</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,600.00</b>	<b>0.00</b>
12 - FENCING	700.00	0.00	700.00	0.00
15 - DUGOUTS	300.00	0.00	300.00	0.00
16 - BLEACHERS	600.00	0.00	600.00	0.00

# Expense Summary

ALL Departments

April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
17 - GEN'L ASSIST CONT'D				
17 - GEN'L ASSIST	9,435.00	19,766.61	-10,331.61	209.50
<b>001 - PAYROLL</b>	<b>1,000.00</b>	<b>846.12</b>	<b>153.88</b>	<b>84.61</b>
20 - G.A. ADMIN	1,000.00	846.12	153.88	84.61
<b>002 - OPERATING EX</b>	<b>50.00</b>	<b>36.28</b>	<b>13.72</b>	<b>72.56</b>
37 - MISC SUPPLIE	50.00	36.28	13.72	72.56
<b>011 - ASSISTANCE</b>	<b>8,385.00</b>	<b>18,884.21</b>	<b>-10,499.21</b>	<b>225.21</b>
02 - HEATING FUEL	2,500.00	9,667.93	-7,167.93	386.72
03 - ELECTRICITY	1,000.00	1,978.19	-978.19	197.82
04 - RENT	3,200.00	7,022.69	-3,822.69	219.46
05 - FOOD/PERSONA	600.00	195.40	404.60	32.57
06 - BURIAL	785.00	0.00	785.00	0.00
13 - TRAINING/TRA	300.00	20.00	280.00	6.67

## Expense Summary

ALL Departments  
April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
18 - DISPATCH CONT'D				
18 - DISPATCH	20,350.00	15,014.00	5,336.00	73.78
<b>006 - CONTRACTUAL</b>	<b>20,350.00</b>	<b>15,014.00</b>	<b>5,336.00</b>	<b>73.78</b>
11 - DISPATCH FEE	12,000.00	9,000.00	3,000.00	75.00
12 - REG DISP FEE	8,350.00	6,014.00	2,336.00	72.02

## Expense Summary

ALL Departments

April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
19 - INSURANCE CONT'D				
19 - INSURANCE	65,188.00	50,891.88	14,296.12	78.07
<b>012 - INSURANCE</b>	<b>65,188.00</b>	<b>50,891.88</b>	<b>14,296.12</b>	<b>78.07</b>
01 - WORKER'S COM	20,602.00	19,066.15	1,535.85	92.55
02 - P.O. LIAB	7,945.00	6,460.00	1,485.00	81.31
03 - UNEMPLOYMENT	5,050.00	3,612.00	1,438.00	71.52
04 - VEHICLE INS.	8,054.00	7,808.00	246.00	96.95
05 - INS. DEDUCT.	10,000.00	1,417.73	8,582.27	14.18
06 - LIABILITY	13,537.00	12,528.00	1,009.00	92.55

# Expense Summary

ALL Departments  
April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
20 - CEMETERIES CONT'D				
20 - CEMETERIES	14,000.00	6,761.62	7,238.38	48.30
<b>001 - PAYROLL</b>	<b>3,500.00</b>	<b>1,790.00</b>	<b>1,710.00</b>	<b>51.14</b>
02 - PART TIME	1,000.00	0.00	1,000.00	0.00
23 - SEXTON	2,500.00	1,790.00	710.00	71.60
<b>006 - CONTRACTUAL</b>	<b>7,500.00</b>	<b>4,779.00</b>	<b>2,721.00</b>	<b>63.72</b>
09 - MOW & TRIM	7,500.00	4,779.00	2,721.00	63.72
<b>007 - MAINTENANCE</b>	<b>2,400.00</b>	<b>40.00</b>	<b>2,360.00</b>	<b>1.67</b>
04 - GROUNDS/LAND	2,400.00	40.00	2,360.00	1.67
<b>009 - UNCLASSIFIED</b>	<b>600.00</b>	<b>152.62</b>	<b>447.38</b>	<b>25.44</b>
17 - RIVERVIEW AS	600.00	152.62	447.38	25.44

## Expense Summary

ALL Departments

April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
22 - INTER-GOV'T CONT'D				
22 - INTER-GOV'T	1,351,848.00	1,149,486.07	202,361.93	85.03
<b>099 - INTER- GOV'T</b>	<b>1,351,848.00</b>	<b>1,149,486.07</b>	<b>202,361.93</b>	<b>85.03</b>
01 - COUNTY TAX	137,678.00	137,677.78	0.22	100.00
02 - SAD 49	1,214,170.00	1,011,808.29	202,361.71	83.33

## Expense Summary

ALL Departments  
April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
24 - COMMITTEES CONT'D				
24 - COMMITTEES	500.00	412.05	87.95	82.41
<b>016 - COMMITTEES</b>	<b>500.00</b>	<b>412.05</b>	<b>87.95</b>	<b>82.41</b>
02 - ECON DEV	250.00	204.66	45.34	81.86
03 - COM DEV	250.00	207.39	42.61	82.96

### Expense Summary

ALL Departments  
April

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
99 - MISCELLANE CONT'D				
99 - MISCELLANE	108,730.55	57,987.16	50,743.39	53.33
<b>014 - OVERLAY</b>	<b>61,730.55</b>	<b>22,366.53</b>	<b>39,364.02</b>	<b>36.23</b>
01 - ABATEMENTS	61,730.55	22,366.53	39,364.02	36.23
<b>017 - TAX INC FIN</b>	<b>47,000.00</b>	<b>35,620.63</b>	<b>11,379.37</b>	<b>75.79</b>
01 - COOPER	47,000.00	35,620.63	11,379.37	75.79
<b>Final Totals</b>	<b>3,279,708.19</b>	<b>2,680,633.80</b>	<b>599,074.39</b>	<b>81.73</b>

# Revenue Summary Report

Department(s): ALL

April

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
01 - ADMINISTRATION	2,819,410.55	2,674,301.97	145,108.58	94.85
299 - PROPERTY TAXES	1,813,075.55	1,802,099.15	10,976.40	99.39
301 - INTEREST ON PROPERTY TAXES	12,000.00	8,483.13	3,516.87	70.69
302 - BANK INTEREST	10,000.00	10,957.02	-957.02	109.57
303 - INTEREST ON CERTIF OF DEPOSIT	1,000.00	0.00	1,000.00	0.00
309 - BOAT EXCISE TAX	2,500.00	1,180.22	1,319.78	47.21
310 - MOTOR VEHICLE EXCISE TAX	440,000.00	386,489.96	53,510.04	87.84
311 - HUNTING & FISHING FEE	1,700.00	1,040.22	659.78	61.19
312 - RECREATIONAL VEHICLE FEES	900.00	615.53	284.47	68.39
313 - SNOWMOBILE REG. REIMBURSEMENT	1,700.00	1,966.14	-266.14	115.66
314 - DOG FEES	400.00	436.00	-36.00	109.00
315 - MOTOR VEHICLE AGENT FEES	13,000.00	9,264.00	3,736.00	71.26
316 - PROPERTY TAX LIEN COSTS & FEES	10,000.00	6,069.59	3,930.41	60.70
317 - CABLE TELEVISION FEES	10,000.00	12,628.62	-2,628.62	126.29
319 - PLUMBING INSPECTIONS	2,500.00	1,743.00	757.00	69.72
320 - LAND USE/BUILDING PERMITS	700.00	360.00	340.00	51.43
321 - COPIER FEES	400.00	829.35	-429.35	207.34
322 - FAX MACHINE FEES	200.00	379.50	-179.50	189.75
323 - VITAL RECORD FEES	1,800.00	2,503.00	-703.00	139.06
324 - RENTAL OF BANQUET HALL	1,800.00	2,235.00	-435.00	124.17
330 - TREE GROWTH REIMBURSEMENT	11,700.00	0.00	11,700.00	0.00
331 - VETERAN REIMBURSEMENT	1,200.00	1,031.00	169.00	85.92
333 - GENERAL ASSISTANCE REIMBURSE	4,500.00	8,371.26	-3,871.26	186.03
334 - STATE REVENUE SHARING	325,000.00	251,590.86	73,409.14	77.41
335 - HOMESTEAD EXEMPTION REVENUE	81,735.00	79,114.00	2,621.00	96.79
336 - CONCEALED WEAPONS PERMIT FEES	150.00	145.00	5.00	96.67
337 - ROAD ASSISTANCE	66,000.00	50,211.00	15,789.00	76.08
338 - LATE DOG FEES	0.00	780.00	-780.00	----
341 - ANIMAL CONTROL OFFICER FEES	0.00	692.00	-692.00	----
344 - ROAD POLE FEES	0.00	8.00	-8.00	----
348 - BOUNCED CHECK FEES	0.00	60.00	-60.00	----
350 - FIRST PARK INCOME DISTRIBUTION	3,950.00	6,731.57	-2,781.57	170.42
999 - MISCELLANEOUS REVENUES	1,500.00	26,287.85	-24,787.85	999.99

# Revenue Summary Report

Department(s): ALL  
April

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
04 - FIRE DEPARTMENT CONT'D				
04 - FIRE DEPARTMENT	80,500.00	71,840.86	8,659.14	89.24
001 - AMBULANCE FEES	80,500.00	57,404.96	23,095.04	71.31
999 - MISCELLANEOUS REVENUES	0.00	14,435.90	-14,435.90	----

# Revenue Summary Report

Department(s): ALL

April

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
06 - POLICE DEPARTMENT CONT'D				
06 - POLICE DEPARTMENT	0.00	20,573.00	-20,573.00	----
001 - POLICE DEPT FEES	0.00	1,928.00	-1,928.00	----
010 - COPS GRANT INCOME	0.00	18,500.00	-18,500.00	----
999 - MISCELLANEOUS REVENUES	0.00	145.00	-145.00	----

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# Revenue Summary Report

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Department(s): ALL  
April

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
09 - PLANNING BOARD/BOARD OF APPEAL CONT'D				
09 - PLANNING BOARD/BOARD OF APPEAL	0.00	306.26	-306.26	----
999 - MISCELLANEOUS REVENUES	0.00	306.26	-306.26	----

# Revenue Summary Report

Department(s): ALL

April

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
10 - LIBRARY CONT'D				
10 - LIBRARY	1,000.00	526.17	473.83	52.62
002 - BOOK SALES	50.00	0.00	50.00	0.00
003 - COPIER & FAX FEES	300.00	264.25	35.75	88.08
004 - DONATIONS	50.00	4.60	45.40	9.20
006 - FINES	300.00	186.60	113.40	62.20
007 - NON-RES INTER LIBRARY LOANS	150.00	70.72	79.28	47.15
009 - REPLACEMENT CARDS	50.00	0.00	50.00	0.00
999 - MISCELLANEOUS REVENUES	100.00	0.00	100.00	0.00

# Revenue Summary Report

Department(s): ALL

April

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
11 - TRANSFER STATION/RECYCLING CONT'D				
11 - TRANSFER STATION/RECYCLING	240,000.00	214,805.32	25,194.68	89.50
001 - TRANSFER STATION FEES	2,000.00	829.24	1,170.76	41.46
002 - RECYCLING INCOME	25,000.00	28,780.50	-3,780.50	115.12
003 - PENOBSCOT ENERGY RECOV CREDIT	53,000.00	39,144.69	13,855.31	73.86
004 - BENTON ADMINISTRATIVE FEE	4,800.00	4,800.00	0.00	100.00
005 - BENTON TRANSFER STATION COSTS	82,000.00	81,897.19	102.81	99.87
006 - BOLSTERS	28,000.00	23,885.79	4,114.21	85.31
007 - DEMOLITION DEBRIS FEES	35,000.00	20,642.54	14,357.46	58.98
009 - METAL RECYCLING	4,000.00	9,049.98	-5,049.98	226.25
010 - FEES FOR USE OF SCALES	200.00	55.00	145.00	27.50
011 - BRUSH	5,000.00	3,537.47	1,462.53	70.75
999 - MISCELLANEOUS REVENUES	1,000.00	2,182.92	-1,182.92	218.29

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# Revenue Summary Report

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Department(s): ALL

April

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
16 - RECREATION CONT'D				
16 - RECREATION	0.00	1.00	-1.00	----
999 - MISCELLANEOUS REVENUES	0.00	1.00	-1.00	----

# Revenue Summary Report

Department(s): ALL  
April

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
19 - TOWN INSURANCE CONT'D				
19 - TOWN INSURANCE	0.00	3,265.00	-3,265.00	----
001 - WORKER'S COMP PREM REFUND	0.00	939.00	-939.00	----
002 - UNEMPLOYMENT PREMIUM REFUND	0.00	1,574.00	-1,574.00	----
003 - PROPERTY & CASUALTY REFUND	0.00	752.00	-752.00	----

# Revenue Summary Report

Department(s): ALL

April

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
20 - CEMETERY MAINTENANCE CONT'D				
20 - CEMETERY MAINTENANCE	1,500.00	3,818.27	-2,318.27	254.55
001 - CEMETERY FEES	900.00	1,300.00	-400.00	144.44
002 - INVESTMENT INCOME	600.00	2,518.27	-1,918.27	419.71
Final Totals	3,142,410.55	2,989,437.85	152,972.70	95.13