AGENDA

ITEM

5. c.

Town of Clinton
27 Baker Street
426-8511 phone Clinton, ME 04927 426-8323 fax

TOWN of CLINTON, MAINE
NOTICE of TAX ACQUIRED PROPERTY SALE

The Board of Selectmen of the Town of Clinton, Maine is accepting bids for the purchase of the municipality's interest in six (6) tax acquired properties. Each bid must be in writing and in a sealed envelope marked "Tax Sale Bid" on the outside of the envelope. Each bid may be for one property only. Any person wishing to bid on several properties must submit a separate bid for each one. All bids must be received by the Board of Selectmen no later than 3:00 PM on April 7, 2008. Late bids will not be opened or considered.

Each bid must also include the bidder's name, mailing address and phone number and must be accompanied by a Bank Treasurer's Check made payable to "Town of Clinton, Maine" in the amount of at least the listed minimum bid price as a deposit for the bid. Each successful bidder's deposit will be credited to the total purchase price for that parcel. Deposit checks will be returned to the unsuccessful bidders. Any bid that does not contain the proper deposit will be rejected. Submit bids to Board of Selectmen, Town of Clinton, 27 Baker Street, Clinton, ME 04927.

Bids will be opened, read aloud, reviewed and awarded by the Board of Selectmen at the Town Office Selectmen's Meeting Room on April 8 at the 6:30 PM Selectmen's Meeting. The Board of Selectmen reserve the right to reject any and / or all bids. Each successful bidder shall have 30 days from the date of bid acceptance to complete the purchase. Each property will be conveyed by a quitclaim deed without covenants. The person issued a quitclaim deed is solely responsible to evict tenants and or former owners from the property. In the event that a successful bidder fails, for any reason, to complete the purchase in the time stated, the bid acceptance is void and the bidder's deposit shall be forfeited to the Town. The Board of Selectmen may thereafter negotiate a sale of the property with any or all unsuccessful bidders.

The properties for sale are described on the Town's Tax Maps and minimum bid required for each property as:

1. Map 004 Lot 034-B Minimum Bid = $ 791.51
2. Map 004 Lot 034-C Minimum Bid = $ 718.62
3. Map 010 Lot 048-A Minimum Bid = $ 741.25
4. Map 002 Lot 094-A Minimum Bid = $ 748.53
5. Map 002 Lot 014-06 Minimum Bid = $ 572.93
6. Map 002 Lot 115 Minimum Bid = $ 4,622.23

The tax maps and other public information concerning the properties may be reviewed at the Town Office during normal business hours, which are Monday through Friday 8:00 AM to 4:00 PM and the second and fourth Tuesday of each month from 8:00 AM to 6:00 PM.

BY: Jeffrey Towne, Chairman, Board of Selectmen

2008
TAX ACQUIRED PROPERTY
MINIMUM BID PRICE

1. Map 004 Lot 034-B
Location: McNally Road
Former Owner: James Casey
Land Only

As of 4/8/08

2005 Tax / Interest / Cost	203.75
2006 Tax / Interest / Cost	179.26
2007 Tax / Interest / Cost	137.40
2008 Estimated Taxes @ 17 MIL	158.10
AD	100.00
Quit Claim Deed Filing	13.00
TOTAL	**$ 791.51 Minimum Bid**

2. Map 004 Lot 034-C
Location: McNally Road
Former Owner: James Casey
Land Only

As of 4/8/08

2005 Tax / Interest / Cost	179.44
2006 Tax / Interest / Cost	171.99
2007 Tax / Interest / Cost	118.19
2008 Estimated Taxes @ 17 MIL	136.00
AD	100.00
Quit Claim Deed Filing	13.00
TOTAL	**$ 718.62 Minimum Bid**

3. Map 010 Lot 048-A
Location: Goodrich Road
Former Owner: Heirs of Ellery M. Russell
Land Only

As of 4/8/08

2005 Tax / Interest / Cost	185.50
2006 Tax / Interest / Cost	169.35
2007 Tax / Interest / Cost	127.05
2008 Estimated Taxes @ 17 MIL	146.20
AD	100.00
Quit Claim Deed Filing	13.00
TOTAL	**$ 741.25 Minimum Bid**

4. Map 002 Lot 094-A
Location: Bellsqueeze Road
Former Owner: Tardiff Derek Joseph Anthony
Land Only

As of 4/8/08

2005 Tax / Interest / Cost	122.86
2006 Tax / Interest / Cost	191.75
2007 Tax / Interest / Cost	149.22

2008 Estimated Taxes @ 17 MIL	171.70
AD	100.00
Quit Claim Deed Filing	13.00
TOTAL	**$ 748.53 Minimum Bid**

5. Map 002 Lot 014-06
Location: 10 Elwood Dr.
Former Owner: Bobbi Hebert
Mobile Home Only (Occupied)

As of 4/8/08

2005 Tax / Interest / Cost	79.91
2006 Tax / Interest / Cost	148.07
2007 Tax / Interest / Cost	107.85
2008 Estimated Taxes @ 17 MIL	124.10
AD	100.00
Quit Claim Deed Filing	13.00
	$ 572. 93 Minimum Bid

6. Map 002 Lot 115
Location: 821 Bellsqueeze Road
Former Owner: Barbara A. Meservie
Land and Building (Occupied)

As of 4/8/08

2005 Tax / Interest / Cost	479.71
2006 Tax / Interest / Cost	1,207.65
2007 Tax / Interest / Cost	1,106.57
2008 Estimated Taxes @ 17 MIL	1,715.30
AD	100.00
Quit Claim Deed Filing	13.00
	$ 4,622.23 Minimum Bid

AGENDA

ITEM

5. d.

WO#
WR#3-292553

LOCATION PERMIT

Form 4503
Rev. 1/07

Upon The Application of **Central Maine Power Company and** VERIZON NEW ENGLAND TELEPHONE COMPANY dated February 21, 2008 , asking for permission, in accordance with law, to construct and maintain poles, buried cables, conduits and transformers, together with attached facilities and appurtenances over, under, along or across certain highways and public roads in the location described in said application, permission is hereby given to construct, reconstruct, maintain and relocate in substantially the same location, said facilities and appurtenances in the Town of **CLINTON** , approximately located as follows:

1. Starting Point: MAIN STREET
2. Road (State & CMP): CHURCH STREET
3. Direction: NORTHERLY
4. Distance: 175
5. Number of Poles: 1

Facilities shall consist of wood poles and appurtenances with a minimum of wire and cable not less than 18 feet over the public highway, and/or buried cables or conduit and appurtenances placed a minimum depth of 36" under pavement and 30" elsewhere, all in a manner conforming to the requirements of the National Electrical Safety Code.

By:_____

By:_____

By:_____

By:_____

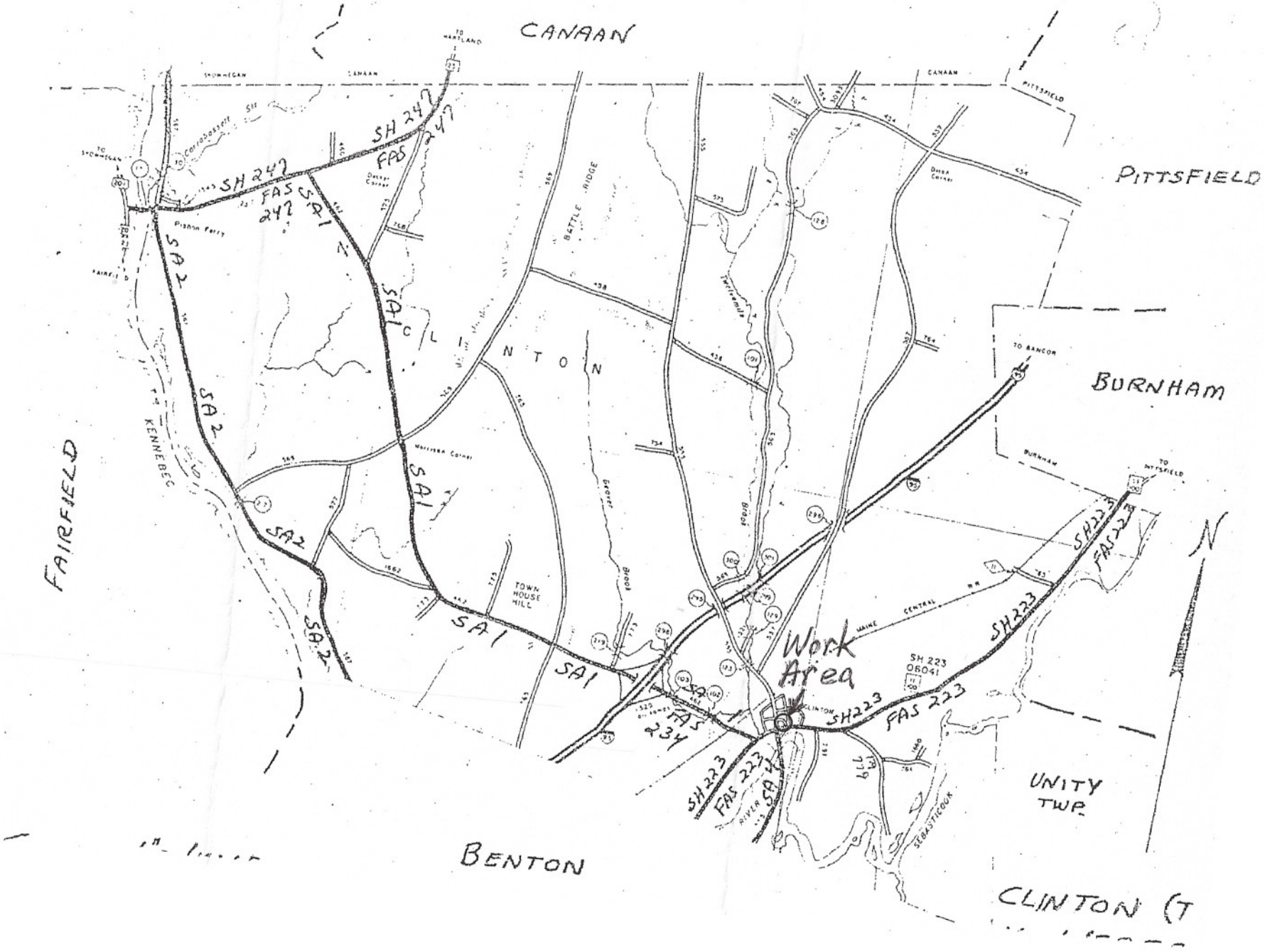
By;_____
Municipal Officers

_____, Maine
_____, 20___

Office of the _____
Received and Recorded in Book ____, Page ____

Attest: _____
Clerk

12-82
RCU-7-83
FROM SH 735 TO SH 247
SKOWHEGAN



AGENDA

ITEM

6.a.

MEMORANDUM

TO: Jim Rhodes, Clinton Town Manager
FM: Bob Sharkey, Clinton CEO
SUB: Bruce Salisbury-Mobile homes
DATE: February 27,2008

I realize that there is one member of the community that is adamant about Mr. Salisbury not being required to obtain approval for his "Subdivision" from the Planning Board.

As you are aware, I denied his application for a permit and so stated on the Permit Application Form. Mr. Salisbury then appealed my decision as an Administrative Appeal to the Appeals Board.

The Appeals Board held a meeting on the matter on February 6, 2008 and reversed my decision stating, "The Board voted by all three Board Members in favor of Mr. Salisbury to go back to r. Sharkey for his permit". Conditions were added stating, "Four units were agreed on".

Mr. Salisbury has not yet come into the Town Office for that permit.

If no one with standing, (an aggrieved person that attended the February 6, 2008 Appeals Board Meeting) appeals the Appeals Board Decision within 30 days of the Board's decision, or March 7, 2008 at 4:00 PM, I will issue the permit.

I know the aggrieved party has been informed of this procedure several times.

I will keep you advised.

NOTICE OF DECISION

To: Bruce Salisbury Jr.
1526 Bangor Road
Clinton, MAINE 04927

Date: February 6, 2008

Dear: Bruce Salisbury Jr.

This is to inform you that the Board of Appeals has acted on your (administrative appeal, request for variance) as follows:

Findings of Fact

an error was made in the denial of the Permit. The denial of the Permit was based on a misinterpretation of the ordinance

Conclusions

. The map heading was reversed.

Decision

The Board voted by all Three Board members in favor of Mr. Salisbury. To go Back to Mr. Sharkey for His Permit.

Conditions Attached (If applicable) Four units were agreed on.

Richard A. Crommett, Chairman
Board of Appeals
Grace Snyder
Jacqueline Cassidy

Note to applicant: If a variance has been granted, please note that a variance is not a permit and does not eliminate the need to obtain a permit.

AGENDA

ITEM

6.b.

Town of Clinton
27 Baker Street
426-8511 phone Clinton, ME 04927 426-8323 fax

MEMORANDUM

TO: HONORABLE BOARD OF SELECTMEN

FROM: James W. Rhodes, Town Manager

DATE: March 5, 2008

RE: Agenda Item 6.b.

The following is the proposed schedule to get to the June 10, 2008 Town Meeting Vote:

- March 24, 2008: Legal Ad in the Morning Sentinel for the two (2) Public Hearings on the proposed budget.
- March 25, 2008 Selectmen's Meeting: Draft Warrant Articles for Public Hearing.
- March 25, 2008 Selectmen's Meeting: Draft amendment to the E-911 Ordinance.
- April 7, 2008 @ 7:00 PM: 1st Public Hearing on the proposed budget and warrant articles.
- April 7, 2008 @ 7:00 PM: Public Hearing on the proposed amendment to the E-911 Ordinance.
- April 8, 2008 Selectmen's Meeting: Discussion of draft warrant articles, proposed budget, and E-911 Ordinance Amendment
- April 22, 2008 Selectmen's Meeting: Final Vote on the Town Meeting Warrant Articles and budget.
- May 27, 2008 Selectmen's Meeting: 2nd and final Public Hearing on the Town Meeting Warrant Articles and proposed amendment to the E-911 Ordinance.
- May 28, 2008: Mail sample copy of warrant with a brief explanation of each article to each household in the Town of Clinton.
- June 10, 2008: Town Meeting Secret Ballot Vote.

AGENDA

ITEM

8. a.

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
01 - ADMINISTRA	228,074.00	148,254.12	79,819.88	65.00
001 - PAYROLL	**152,550.00**	**94,506.42**	**58,043.58**	**61.95**
01 - FULL TIME	50,450.00	36,505.68	13,944.32	72.36
02 - PART TIME	28,100.00	7,058.60	21,041.40	25.12
03 - OVERTIME	250.00	1,396.94	-1,146.94	558.78
06 - BALLOT CLERK	2,500.00	903.82	1,596.18	36.15
07 - SELECTMEN	9,300.00	4,650.00	4,650.00	50.00
08 - TOWN MANAGER	46,700.00	26,703.74	19,996.26	57.18
09 - AUDITOR	3,100.00	3,175.00	-75.00	102.42
10 - EMPLOYEE BEN	12,150.00	6,409.38	5,740.62	52.75
11 - VACATION	0.00	2,923.04	-2,923.04	----
13 - SICK TIME	0.00	1,469.80	-1,469.80	----
14 - BEREAVEMENT	0.00	130.90	-130.90	----
18 - HOLIDAY PAY	0.00	3,179.52	-3,179.52	----
002 - OPERATING EX	**33,366.00**	**19,668.02**	**13,697.98**	**58.95**
01 - TELEPHONE	5,880.00	3,675.18	2,204.82	62.50
04 - PRINTING	4,600.00	1,733.56	2,866.44	37.69
05 - POSTAGE	8,100.00	3,596.39	4,503.61	44.40
06 - ADS/NOTICES	800.00	529.77	270.23	66.22
07 - DUES	700.00	337.90	362.10	48.27
08 - SUPPLIES	4,300.00	2,870.34	1,429.66	66.75
09 - MEMBERSHIPS	3,100.00	3,050.00	50.00	98.39
10 - COPIER MAINT	2,336.00	1,763.95	572.05	75.51
12 - TRAVEL	1,000.00	853.84	146.16	85.38
13 - TRAINING	1,500.00	920.00	580.00	61.33
60 - ELECTIONS	1,050.00	337.09	712.91	32.10
003 - COMPUTER EXP	**8,500.00**	**7,946.52**	**553.48**	**93.49**
01 - SOFTWARE	6,000.00	6,196.49	-196.49	103.27
04 - SUPPLIES/TAX	2,500.00	1,750.03	749.97	70.00
004 - TAX EXPENSES	**20,800.00**	**16,099.47**	**4,700.53**	**77.40**
01 - ASSESSING	16,800.00	12,150.00	4,650.00	72.32
03 - REG OF DEEDS	4,000.00	3,934.50	65.50	98.36
99 - MISC	0.00	14.97	-14.97	----
006 - CONTRACTUAL	**8,000.00**	**5,229.03**	**2,770.97**	**65.36**
01 - LEGAL	8,000.00	5,229.03	2,770.97	65.36
009 - UNCLASSIFIED	**3,858.00**	**3,858.00**	**0.00**	**100.00**
03 - KVCOG	3,858.00	3,858.00	0.00	100.00
020 - CAPITAL EXP	**1,000.00**	**946.66**	**53.34**	**94.67**
01 - COMPUTERS	1,000.00	946.66	53.34	94.67

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
02 - TOWN HALL CONT'D				
02 - TOWN HALL	14,530.00	13,250.54	1,279.46	91.19
002 - OPERATING EX	**8,650.00**	**6,590.94**	**2,059.06**	**76.20**
02 - HEAT	3,500.00	2,670.57	829.43	76.30
03 - LIGHTS	4,150.00	3,228.10	921.90	77.79
16 - OTHER EQUIP	1,000.00	692.27	307.73	69.23
005 - HEALTH/SAFTY	**780.00**	**527.14**	**252.86**	**67.58**
02 - WATER/SEWER	780.00	527.14	252.86	67.58
007 - MAINTENANCE	**5,100.00**	**6,132.46**	**-1,032.46**	**120.24**
01 - BLDG/GROUNDS	5,100.00	6,132.46	-1,032.46	120.24

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
03 - PROTECTION CONT'D				
03 - PROTECTION	118,500.00	79,778.20	38,721.80	67.32
001 - PAYROLL	**48,700.00**	**30,318.48**	**18,381.52**	**62.26**
15 - FICA/MEDICAR	48,700.00	30,318.48	18,381.52	62.26
005 - HEALTH/SAFTY	**69,800.00**	**49,459.72**	**20,340.28**	**70.86**
04 - STREET LIGHT	19,000.00	11,359.72	7,640.28	59.79
05 - HYDRANT RENT	50,800.00	38,100.00	12,700.00	75.00

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
04 - FIRE CONT'D				
04 - FIRE	249,051.00	166,958.34	82,092.66	67.04
001 - PAYROLL	**194,461.00**	**124,290.71**	**70,170.29**	**63.92**
01 - FULL TIME	126,649.00	86,073.81	40,575.19	67.96
02 - PART TIME	31,000.00	13,812.79	17,187.21	44.56
03 - OVERTIME	0.00	109.98	-109.98	----
10 - EMPLOYEE BEN	23,963.00	17,800.81	6,162.19	74.28
11 - VACATION	6,549.00	4,142.06	2,406.94	63.25
14 - BEREAVEMENT	0.00	213.60	-213.60	----
17 - TRAINING PAY	3,935.00	938.78	2,996.22	23.86
18 - HOLIDAY PAY	865.00	771.68	93.32	89.21
22 - SICK/COVER	1,500.00	427.20	1,072.80	28.48
002 - OPERATING EX	**22,840.00**	**14,906.13**	**7,933.87**	**65.26**
01 - TELEPHONE	1,500.00	1,065.25	434.75	71.02
02 - HEAT	5,500.00	4,841.84	658.16	88.03
03 - LIGHTS	3,300.00	2,137.44	1,162.56	64.77
06 - ADS/NOTICES	250.00	0.00	250.00	0.00
07 - DUES	80.00	80.00	0.00	100.00
13 - TRAINING	2,800.00	1,177.00	1,623.00	42.04
15 - CLEANING SUP	400.00	105.50	294.50	26.38
17 - LICENSE FEES	510.00	510.00	0.00	100.00
18 - MEDICAL SUP	3,600.00	1,903.14	1,696.86	52.87
19 - FUEL	3,200.00	2,456.79	743.21	76.77
20 - CLOTHING	1,000.00	619.78	380.22	61.98
35 - FIRE SUPP	600.00	0.00	600.00	0.00
37 - MISC SUPPLIE	100.00	9.39	90.61	9.39
005 - HEALTH/SAFTY	**950.00**	**390.71**	**559.29**	**41.13**
02 - WATER/SEWER	650.00	390.71	259.29	60.11
03 - FF MED EVAL	300.00	0.00	300.00	0.00
006 - CONTRACTUAL	**5,700.00**	**2,945.00**	**2,755.00**	**51.67**
14 - AMB/BILLING	5,700.00	2,945.00	2,755.00	51.67
007 - MAINTENANCE	**12,500.00**	**2,828.83**	**9,671.17**	**22.63**
01 - BLDG/GROUNDS	1,000.00	0.00	1,000.00	0.00
02 - EQUIPMENT	5,500.00	2,093.85	3,406.15	38.07
03 - VEHICLES	6,000.00	734.98	5,265.02	12.25
020 - CAPITAL EXP	**12,600.00**	**21,596.96**	**-8,996.96**	**171.40**
05 - PAGERS	1,200.00	1,099.96	100.04	91.66
06 - RADIOS	1,400.00	0.00	1,400.00	0.00
08 - FIRE HOSE	1,000.00	0.00	1,000.00	0.00
35 - DUEL FREQ	9,000.00	9,000.00	0.00	100.00
37 - BASE STATION	0.00	11,497.00	-11,497.00	----

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
06 - POLICE CONT'D				
06 - POLICE	175,206.00	107,337.21	67,868.79	61.26
001 - PAYROLL	**142,080.00**	**88,151.07**	**53,928.93**	**62.04**
01 - FULL TIME	102,650.00	56,305.31	46,344.69	54.85
02 - PART TIME	10,400.00	10,002.00	398.00	96.17
03 - OVERTIME	5,800.00	5,454.82	345.18	94.05
10 - EMPLOYEE BEN	19,164.00	7,194.31	11,969.69	37.54
11 - VACATION	2,660.00	5,112.61	-2,452.61	192.20
13 - SICK TIME	1,406.00	2,622.40	-1,216.40	186.51
18 - HOLIDAY PAY	0.00	1,459.62	-1,459.62	----
002 - OPERATING EX	**23,281.00**	**13,126.27**	**10,154.73**	**56.38**
01 - TELEPHONE	1,040.00	834.77	205.23	80.27
04 - PRINTING	630.00	0.00	630.00	0.00
06 - ADS/NOTICES	700.00	459.00	241.00	65.57
07 - DUES	350.00	200.00	150.00	57.14
10 - COPIER MAINT	100.00	0.00	100.00	0.00
11 - COPIER SUPPL	150.00	0.00	150.00	0.00
13 - TRAINING	2,431.00	859.87	1,571.13	35.37
16 - OTHER EQUIP	3,085.00	3,139.37	-54.37	101.76
19 - FUEL	9,708.00	4,472.34	5,235.66	46.07
20 - CLOTHING	2,500.00	2,421.36	78.64	96.85
26 - EMPLOYEE TES	1,500.00	72.50	1,427.50	4.83
37 - MISC SUPPLIE	405.00	419.29	-14.29	103.53
49 - PAGER	482.00	247.77	234.23	51.40
51 - OFFICE EQUIP	200.00	0.00	200.00	0.00
003 - COMPUTER EXP	**4,645.00**	**3,664.41**	**980.59**	**78.89**
01 - SOFTWARE	4,225.00	3,375.00	850.00	79.88
08 - INTERNET	420.00	289.41	130.59	68.91
007 - MAINTENANCE	**5,200.00**	**2,395.46**	**2,804.54**	**46.07**
02 - EQUIPMENT	1,700.00	442.00	1,258.00	26.00
03 - VEHICLES	3,500.00	1,953.46	1,546.54	55.81

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
07 - HIGHWAYS CONT'D				
07 - HIGHWAYS	382,379.64	292,992.74	89,386.90	76.62
001 - PAYROLL	**49,259.00**	**36,733.06**	**12,525.94**	**74.57**
01 - FULL TIME	30,059.00	15,302.32	14,756.68	50.91
02 - PART TIME	10,000.00	10,559.88	-559.88	105.60
03 - OVERTIME	3,000.00	1,773.88	1,226.12	59.13
10 - EMPLOYEE BEN	6,200.00	4,354.98	1,845.02	70.24
11 - VACATION	0.00	2,270.53	-2,270.53	----
13 - SICK TIME	0.00	578.48	-578.48	----
18 - HOLIDAY PAY	0.00	1,892.99	-1,892.99	----
002 - OPERATING EX	**17,250.00**	**15,985.24**	**1,264.76**	**92.67**
01 - TELEPHONE	800.00	682.85	117.15	85.36
02 - HEAT	0.00	0.00	0.00	----
06 - ADS/NOTICES	500.00	163.20	336.80	32.64
13 - TRAINING	200.00	40.00	160.00	20.00
19 - FUEL	5,900.00	5,513.13	386.87	93.44
20 - CLOTHING	950.00	830.20	119.80	87.39
22 - TOOLS	400.00	225.31	174.69	56.33
32 - SALT/SHED MA	400.00	437.82	-37.82	109.46
36 - RENT/HIRE	7,600.00	7,504.90	95.10	98.75
37 - MISC SUPPLIE	500.00	587.83	-87.83	117.57
006 - CONTRACTUAL	**3,100.00**	**0.00**	**3,100.00**	**0.00**
02 - SWEEPING	1,800.00	0.00	1,800.00	0.00
03 - SIDEWALK	300.00	0.00	300.00	0.00
04 - GRADING	1,000.00	0.00	1,000.00	0.00
007 - MAINTENANCE	**5,500.00**	**4,362.45**	**1,137.55**	**79.32**
01 - BLDG/GROUNDS	500.00	333.42	166.58	66.68
02 - EQUIPMENT	5,000.00	4,029.03	970.97	80.58
008 - ROAD MAINT	**231,600.00**	**179,457.69**	**52,142.31**	**77.49**
01 - CULVERTS	4,000.00	3,213.85	786.15	80.35
02 - COLD PATCH	3,000.00	2,768.47	231.53	92.28
03 - STRIPING	500.00	158.90	341.10	31.78
04 - ROAD SIGNS	1,000.00	588.56	411.44	58.86
05 - LQD CALCIUM	2,000.00	2,035.00	-35.00	101.75
06 - GRAVEL	11,000.00	4,980.00	6,020.00	45.27
07 - PLOWING	180,000.00	133,333.32	46,666.68	74.07
08 - SALT	10,600.00	27,492.09	-16,892.09	259.36
10 - BRUSH/LIMBS	6,000.00	1,850.00	4,150.00	30.83
11 - DITCHING	8,500.00	3,037.50	5,462.50	35.74
12 - DRIVEWAYS	5,000.00	0.00	5,000.00	0.00
020 - CAPITAL EXP	**75,670.64**	**56,454.30**	**19,216.34**	**74.61**
20 - PAVING	12,332.05	0.00	12,332.05	0.00
31 - SAND SHED	36,338.59	29,454.30	6,884.29	81.06
36 - PLOW TRUCK	27,000.00	27,000.00	0.00	100.00

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
08 - CODE ENFORCE CONT'D				
08 - CODE ENFORCE	17,190.00	11,057.29	6,132.71	64.32
001 - PAYROLL	**17,190.00**	**10,570.84**	**6,619.16**	**61.49**
02 - PART TIME	17,190.00	10,570.84	6,619.16	61.49
002 - OPERATING EX	**0.00**	**486.45**	**-486.45**	**----**
12 - TRAVEL	0.00	486.45	-486.45	----

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
09 - PLAN BOARD CONT'D				
09 - PLAN BOARD	500.00	550.00	-50.00	110.00
002 - OPERATING EX	**500.00**	**550.00**	**-50.00**	**110.00**
70 - PLANNING	500.00	550.00	-50.00	110.00

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
10 - LIBRARY CONT'D				
10 - LIBRARY	44,130.00	30,224.02	13,905.98	68.49
001 - PAYROLL	**30,055.00**	**19,297.59**	**10,757.41**	**64.21**
02 - PART TIME	29,355.00	18,433.74	10,921.26	62.80
11 - VACATION	450.00	211.77	238.23	47.06
18 - HOLIDAY PAY	250.00	652.08	-402.08	260.83
002 - OPERATING EX	**11,945.00**	**9,548.77**	**2,396.23**	**79.94**
01 - TELEPHONE	80.00	39.17	40.83	48.96
02 - HEAT	2,800.00	4,310.41	-1,510.41	153.94
03 - LIGHTS	1,200.00	1,123.07	76.93	93.59
05 - POSTAGE	150.00	17.22	132.78	11.48
06 - ADS/NOTICES	50.00	0.00	50.00	0.00
07 - DUES	135.00	0.00	135.00	0.00
08 - SUPPLIES	1,100.00	648.54	451.46	58.96
10 - COPIER MAINT	600.00	491.62	108.38	81.94
12 - TRAVEL	100.00	64.49	35.51	64.49
13 - TRAINING	150.00	0.00	150.00	0.00
15 - CLEANING SUP	250.00	115.91	134.09	46.36
38 - BOOKS	4,130.00	2,367.48	1,762.52	57.32
39 - MAGAZINES	500.00	189.90	310.10	37.98
65 - CHILD/ADULT	200.00	49.50	150.50	24.75
99 - MISC	500.00	131.46	368.54	26.29
003 - COMPUTER EXP	**250.00**	**39.98**	**210.02**	**15.99**
04 - SUPPLIES/TAX	250.00	39.98	210.02	15.99
005 - HEALTH/SAFTY	**480.00**	**326.50**	**153.50**	**68.02**
02 - WATER/SEWER	480.00	326.50	153.50	68.02
006 - CONTRACTUAL	**500.00**	**451.50**	**48.50**	**90.30**
13 - CONTRACT MAT	500.00	451.50	48.50	90.30
007 - MAINTENANCE	**900.00**	**559.68**	**340.32**	**62.19**
01 - BLDG/GROUNDS	900.00	559.68	340.32	62.19

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
11 - TRANSFER STA CONT'D				
11 - TRANSFER STA	360,469.00	230,322.62	130,146.38	63.90
001 - PAYROLL	**99,072.00**	**67,487.17**	**31,584.83**	**68.12**
01 - FULL TIME	75,610.00	43,236.33	32,373.67	57.18
02 - PART TIME	5,200.00	2,410.56	2,789.44	46.36
03 - OVERTIME	1,000.00	539.46	460.54	53.95
10 - EMPLOYEE BEN	17,262.00	13,631.69	3,630.31	78.97
11 - VACATION	0.00	2,747.69	-2,747.69	----
13 - SICK TIME	0.00	1,768.09	-1,768.09	----
14 - BEREAVEMENT	0.00	244.45	-244.45	----
18 - HOLIDAY PAY	0.00	2,908.90	-2,908.90	----
002 - OPERATING EX	**51,953.00**	**28,051.19**	**23,901.81**	**53.99**
01 - TELEPHONE	0.00	30.59	-30.59	----
03 - LIGHTS	6,500.00	3,815.75	2,684.25	58.70
06 - ADS/NOTICES	250.00	0.00	250.00	0.00
07 - DUES	500.00	60.00	440.00	12.00
08 - SUPPLIES	550.00	133.32	416.68	24.24
12 - TRAVEL	596.00	365.35	230.65	61.30
15 - CLEANING SUP	116.00	69.47	46.53	59.89
16 - OTHER EQUIP	1,750.00	1,002.10	747.90	57.26
19 - FUEL	2,745.00	1,825.09	919.91	66.49
20 - CLOTHING	1,500.00	1,570.33	-70.33	104.69
22 - TOOLS	170.00	213.29	-43.29	125.46
23 - BALER WIRE	833.00	528.15	304.85	63.40
24 - PLASTIC BAGS	420.00	300.00	120.00	71.43
27 - SAFETY EQUIP	435.00	250.00	185.00	57.47
29 - DEMO DEBRIS	25,678.00	12,005.05	13,672.95	46.75
30 - DEP FEE	275.00	375.00	-100.00	136.36
31 - PUBLIC AWARE	75.00	75.00	0.00	100.00
37 - MISC SUPPLIE	6,235.00	4,218.70	2,016.30	67.66
42 - OIL REMOVAL	1,525.00	0.00	1,525.00	0.00
50 - SCALES -T.S.	600.00	750.00	-150.00	125.00
52 - FREON REMOV	1,200.00	464.00	736.00	38.67
006 - CONTRACTUAL	**205,220.00**	**130,107.96**	**75,112.04**	**63.40**
06 - HAULING	44,220.00	29,312.41	14,907.59	66.29
07 - TIPPING	161,000.00	100,795.55	60,204.45	62.61
007 - MAINTENANCE	**4,224.00**	**4,676.30**	**-452.30**	**110.71**
01 - BLDG/GROUNDS	700.00	452.91	247.09	64.70
02 - EQUIPMENT	3,524.00	4,223.39	-699.39	119.85

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
12 - UNCLASSIFIED CONT'D				
12 - UNCLASSIFIED	6,696.00	3,886.00	2,810.00	58.03
009 - UNCLASSIFIED	**6,696.00**	**3,886.00**	**2,810.00**	**58.03**
04 - FAMILY VIO	1,060.00	0.00	1,060.00	0.00
05 - LEGION 186	225.00	0.00	225.00	0.00
07 - HEAD START	500.00	500.00	0.00	100.00
09 - SENIOR SPECT	1,886.00	1,886.00	0.00	100.00
12 - FOOD BANK	2,000.00	1,000.00	1,000.00	50.00
13 - HOSPICE	500.00	500.00	0.00	100.00
26 - TRANSP KVCAP	525.00	0.00	525.00	0.00

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
13 - DEBT SERVICE CONT'D				
13 - DEBT SERVICE	59,979.00	48,278.75	11,700.25	80.49
010 - DEBT	**44,485.00**	**40,531.75**	**3,953.25**	**91.11**
08 - FIRE STA PRI	37,100.00	37,100.00	0.00	100.00
09 - FIRE STA INT	7,385.00	3,431.75	3,953.25	46.47
099 - INTER- GOV'T	**15,494.00**	**7,747.00**	**7,747.00**	**50.00**
09 - FIRST PARK	15,494.00	7,747.00	7,747.00	50.00

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
14 - ANIMAL CTRL. CONT'D				
14 - ANIMAL CTRL.	11,105.00	4,338.26	6,766.74	39.07
002 - OPERATING EX	**1,900.00**	**254.90**	**1,645.10**	**13.42**
08 - SUPPLIES	350.00	104.90	245.10	29.97
12 - TRAVEL	1,200.00	0.00	1,200.00	0.00
13 - TRAINING	200.00	0.00	200.00	0.00
49 - PAGER	150.00	150.00	0.00	100.00
005 - HEALTH/SAFTY	**580.00**	**0.00**	**580.00**	**0.00**
07 - ANIMAL SHOTS	280.00	0.00	280.00	0.00
09 - ANIMAL HOSP	300.00	0.00	300.00	0.00
006 - CONTRACTUAL	**3,900.00**	**1,400.00**	**2,500.00**	**35.90**
17 - ANIMAL CTRL	3,900.00	1,400.00	2,500.00	35.90
009 - UNCLASSIFIED	**4,725.00**	**2,683.36**	**2,041.64**	**56.79**
01 - HUMANE SOC	4,725.00	2,683.36	2,041.64	56.79

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
16 - RECREATION CONT'D				
16 - RECREATION	30,350.00	7,860.35	22,489.65	25.90
001 - PAYROLL	**3,000.00**	**3,375.25**	**-375.25**	**112.51**
02 - PART TIME	3,000.00	3,375.25	-375.25	112.51
002 - OPERATING EX	**153.00**	**86.60**	**66.40**	**56.60**
03 - LIGHTS	153.00	86.60	66.40	56.60
007 - MAINTENANCE	**11,575.00**	**4,398.50**	**7,176.50**	**38.00**
01 - BLDG/GROUNDS	9,000.00	2,951.50	6,048.50	32.79
09 - TOILETS	1,575.00	1,172.00	403.00	74.41
10 - TREE WORK	1,000.00	275.00	725.00	27.50
009 - UNCLASSIFIED	**14,022.00**	**0.00**	**14,022.00**	**0.00**
14 - P.A.L.	13,000.00	0.00	13,000.00	0.00
23 - ADMIN BUDGET	154.00	0.00	154.00	0.00
31 - SNOWMOBILES	850.00	0.00	850.00	0.00
33 - FLEA MARKET	18.00	0.00	18.00	0.00
020 - CAPITAL EXP	**1,600.00**	**0.00**	**1,600.00**	**0.00**
12 - FENCING	700.00	0.00	700.00	0.00
15 - DUGOUTS	300.00	0.00	300.00	0.00
16 - BLEACHERS	600.00	0.00	600.00	0.00

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
17 - GEN'L ASSIST CONT'D				
17 - GEN'L ASSIST	9,435.00	18,339.20	-8,904.20	194.37
001 - PAYROLL	**1,000.00**	**673.05**	**326.95**	**67.31**
20 - G.A. ADMIN	1,000.00	673.05	326.95	67.31
002 - OPERATING EX	**50.00**	**36.28**	**13.72**	**72.56**
37 - MISC SUPPLIE	50.00	36.28	13.72	72.56
011 - ASSISTANCE	**8,385.00**	**17,629.87**	**-9,244.87**	**210.25**
02 - HEATING FUEL	2,500.00	8,990.53	-6,490.53	359.62
03 - ELECTRICITY	1,000.00	1,924.25	-924.25	192.43
04 - RENT	3,200.00	6,576.69	-3,376.69	205.52
05 - FOOD/PERSONA	600.00	118.40	481.60	19.73
06 - BURIAL	785.00	0.00	785.00	0.00
13 - TRAINING/TRA	300.00	20.00	280.00	6.67

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
18 - DISPATCH CONT'D				
18 - DISPATCH	20,350.00	15,014.00	5,336.00	73.78
006 - CONTRACTUAL	**20,350.00**	**15,014.00**	**5,336.00**	**73.78**
11 - DISPATCH FEE	12,000.00	9,000.00	3,000.00	75.00
12 - REG DISP FEE	8,350.00	6,014.00	2,336.00	72.02

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
19 - INSURANCE CONT'D				
19 - INSURANCE	65,188.00	42,174.18	23,013.82	64.70
012 - INSURANCE	**65,188.00**	**42,174.18**	**23,013.82**	**64.70**
01 - WORKER'S COM	20,602.00	11,447.45	9,154.55	55.56
02 - P.O. LIAB	7,945.00	6,460.00	1,485.00	81.31
03 - UNEMPLOYMENT	5,050.00	2,513.00	2,537.00	49.76
04 - VEHICLE INS.	8,054.00	7,808.00	246.00	96.95
05 - INS. DEDUCT.	10,000.00	1,417.73	8,582.27	14.18
06 - LIABILITY	13,537.00	12,528.00	1,009.00	92.55

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
20 - CEMETERIES CONT'D				
20 - CEMETERIES	14,000.00	5,261.28	8,738.72	37.58
001 - PAYROLL	**3,500.00**	**1,790.00**	**1,710.00**	**51.14**
02 - PART TIME	1,000.00	0.00	1,000.00	0.00
23 - SEXTON	2,500.00	1,790.00	710.00	71.60
006 - CONTRACTUAL	**7,500.00**	**3,331.20**	**4,168.80**	**44.42**
09 - MOW & TRIM	7,500.00	3,331.20	4,168.80	44.42
007 - MAINTENANCE	**2,400.00**	**40.00**	**2,360.00**	**1.67**
04 - GROUNDS/LAND	2,400.00	40.00	2,360.00	1.67
009 - UNCLASSIFIED	**600.00**	**100.08**	**499.92**	**16.68**
17 - RIVERVIEW AS	600.00	100.08	499.92	16.68

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
22 - INTER-GOV'T CONT'D				
22 - INTER-GOV'T	1,351,848.00	947,124.41	404,723.59	70.06
099 - INTER- GOV'T	**1,351,848.00**	**947,124.41**	**404,723.59**	**70.06**
01 - COUNTY TAX	137,678.00	137,677.78	0.22	100.00
02 - SAD 49	1,214,170.00	809,446.63	404,723.37	66.67

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
24 - COMMITTEES CONT'D				
24 - COMMITTEES	500.00	412.05	87.95	82.41
016 - COMMITTEES	**500.00**	**412.05**	**87.95**	**82.41**
02 - ECON DEV	250.00	204.66	45.34	81.86
03 - COM DEV	250.00	207.39	42.61	82.96

Expense Summary

ALL Departments
February

Account	Budget Net	YTD Net	Unexpended Balance	Percent Spent
99 - MISCELLANE CONT'D				
99 - MISCELLANE	108,730.55	47,414.93	61,315.62	43.61
014 - OVERLAY	**61,730.55**	**11,794.30**	**49,936.25**	**19.11**
01 - ABATEMENTS	61,730.55	11,794.30	49,936.25	19.11
017 - TAX INC FIN	**47,000.00**	**35,620.63**	**11,379.37**	**75.79**
01 - COOPER	47,000.00	35,620.63	11,379.37	75.79
Final Totals	3,268,211.19	2,220,828.49	1,047,382.70	67.95

Revenue Summary Report

Department(s): ALL
February

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
01 - ADMINISTRATION	2,819,410.55	2,523,872.17	295,538.38	89.52
299 - PROPERTY TAXES	1,813,075.55	1,802,099.15	10,976.40	99.39
301 - INTEREST ON PROPERTY TAXES	12,000.00	6,900.00	5,100.00	57.50
302 - BANK INTEREST	10,000.00	10,090.61	-90.61	100.91
303 - INTEREST ON CERTIF OF DEPOSIT	1,000.00	0.00	1,000.00	0.00
309 - BOAT EXCISE TAX	2,500.00	627.02	1,872.98	25.08
310 - MOTOR VEHICLE EXCISE TAX	440,000.00	301,976.60	138,023.40	68.63
311 - HUNTING & FISHING FEE	1,700.00	856.25	843.75	50.37
312 - RECREATIONAL VEHICLE FEES	900.00	554.00	346.00	61.56
313 - SNOWMOBILE REG. REIMBURSEMENT	1,700.00	1,966.14	-266.14	115.66
314 - DOG FEES	400.00	398.00	2.00	99.50
315 - MOTOR VEHICLE AGENT FEES	13,000.00	6,970.00	6,030.00	53.62
316 - PROPERTY TAX LIEN COSTS & FEES	10,000.00	5,191.84	4,808.16	51.92
317 - CABLE TELEVISION FEES	10,000.00	9,224.17	775.83	92.24
319 - PLUMBING INSPECTIONS	2,500.00	1,530.00	970.00	61.20
320 - LAND USE/BUILDING PERMITS	700.00	310.00	390.00	44.29
321 - COPIER FEES	400.00	661.35	-261.35	165.34
322 - FAX MACHINE FEES	200.00	313.50	-113.50	156.75
323 - VITAL RECORD FEES	1,800.00	1,893.00	-93.00	105.17
324 - RENTAL OF BANQUET HALL	1,800.00	1,785.00	15.00	99.17
330 - TREE GROWTH REIMBURSEMENT	11,700.00	0.00	11,700.00	0.00
331 - VETERAN REIMBURSEMENT	1,200.00	1,031.00	169.00	85.92
333 - GENERAL ASSISTANCE REIMBURSE	4,500.00	7,104.08	-2,604.08	157.87
334 - STATE REVENUE SHARING	325,000.00	219,161.53	105,838.47	67.43
335 - HOMESTEAD EXEMPTION REVENUE	81,735.00	79,114.00	2,621.00	96.79
336 - CONCEALED WEAPONS PERMIT FEES	150.00	90.00	60.00	60.00
337 - ROAD ASSISTANCE	66,000.00	50,211.00	15,789.00	76.08
338 - LATE DOG FEES	0.00	300.00	-300.00	----
341 - ANIMAL CONTROL OFFICER FEES	0.00	632.00	-632.00	----
344 - ROAD POLE FEES	0.00	8.00	-8.00	----
348 - BOUNCED CHECK FEES	0.00	60.00	-60.00	----
350 - FIRST PARK INCOME DISTRIBUTION	3,950.00	6,731.57	-2,781.57	170.42
999 - MISCELLANEOUS REVENUES	1,500.00	6,082.36	-4,582.36	405.49
04 - FIRE DEPARTMENT	80,500.00	55,717.57	24,782.43	69.21
001 - AMBULANCE FEES	80,500.00	55,717.57	24,782.43	69.21
06 - POLICE DEPARTMENT	0.00	20,498.00	-20,498.00	----
001 - POLICE DEPT FEES	0.00	1,928.00	-1,928.00	----
010 - COPS GRANT INCOME	0.00	18,500.00	-18,500.00	----
999 - MISCELLANEOUS REVENUES	0.00	70.00	-70.00	----
09 - PLANNING BOARD/BOARD OF APPEAL	0.00	306.26	-306.26	----
999 - MISCELLANEOUS REVENUES	0.00	306.26	-306.26	----
10 - LIBRARY	1,000.00	412.20	587.80	41.22
002 - BOOK SALES	50.00	0.00	50.00	0.00
003 - COPIER & FAX FEES	300.00	204.85	95.15	68.28
004 - DONATIONS	50.00	2.10	47.90	4.20
006 - FINES	300.00	148.70	151.30	49.57
007 - NON-RES INTER LIBRARY LOANS	150.00	56.55	93.45	37.70
009 - REPLACEMENT CARDS	50.00	0.00	50.00	0.00
999 - MISCELLANEOUS REVENUES	100.00	0.00	100.00	0.00

Revenue Summary Report

Department(s): ALL
February

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
11 - TRANSFER STATION/RECYCLING CONT'D				
11 - TRANSFER STATION/RECYCLING	240,000.00	180,565.97	59,434.03	75.24
001 - TRANSFER STATION FEES	2,000.00	629.24	1,370.76	31.46
002 - RECYCLING INCOME	25,000.00	24,342.52	657.48	97.37
003 - PENOBSCOT ENERGY RECOV CREDIT	53,000.00	39,144.69	13,855.31	73.86
004 - BENTON ADMINISTRATIVE FEE	4,800.00	3,600.00	1,200.00	75.00
005 - BENTON TRANSFER STATION COSTS	82,000.00	60,256.76	21,743.24	73.48
006 - BOLSTERS	28,000.00	21,740.94	6,259.06	77.65
007 - DEMOLITION DEBRIS FEES	35,000.00	16,308.67	18,691.33	46.60
009 - METAL RECYCLING	4,000.00	9,049.98	-5,049.98	226.25
010 - FEES FOR USE OF SCALES	200.00	45.00	155.00	22.50
011 - BRUSH	5,000.00	3,355.25	1,644.75	67.11
999 - MISCELLANEOUS REVENUES	1,000.00	2,092.92	-1,092.92	209.29
19 - TOWN INSURANCE	0.00	3,265.00	-3,265.00	----
001 - WORKER'S COMP PREM REFUND	0.00	939.00	-939.00	----
002 - UNEMPLOYMENT PREMIUM REFUND	0.00	1,574.00	-1,574.00	----
003 - PROPERTY & CASUALTY REFUND	0.00	752.00	-752.00	----
20 - CEMETERY MAINTENANCE	1,500.00	3,660.64	-2,160.64	244.04
001 - CEMETERY FEES	900.00	1,300.00	-400.00	144.44
002 - INVESTMENT INCOME	600.00	2,360.64	-1,760.64	393.44
Final Totals	3,142,410.55	2,788,297.81	354,112.74	88.73