

AGENDA

ITEM

5.a.

**CLINTON BOARD OF SELECTMEN
TUESDAY, JANUARY 22, 2008
6:30 P.M.
SELECTMEN'S ROOM, TOWN OFFICE**

MINUTES

CALL TO ORDER: Chairman Towne called the meeting to order at 6:30 p.m.

PLEDGE OF ALLEGIANCE: Chairman Towne led the Pledge of Allegiance.

SELECTMEN PRESENT / QUORUM: Chairman Jeff Towne, Vice Chair Steve Hatch, Randy Clark, Chester Nutting, and Joe Massey. Also present Town Manager James Rhodes and Deputy Town Clerk Shirley Bailey.

COMMENTS / QUESTIONS FROM THE PUBLIC CONCERNING MATTERS NOT RELATED TO ITEMS ON THE AGENDA. The Board's rules of procedure have imposed a 15-minute total time limit.

PUBLIC HEARING

COMMUNITY ENTERPRISE GRANT APPLICATION FOR THE MILL SITE

Selectman Clark moved to open the public hearing at 6:34 p.m., second by Selectman Hatch. 5-0 All in favor.

Chairman Towne opened the public hearing by stating the grant targets the mill site on Main Street for repairing and surfacing the concrete pad, building a water front trail, placing a gazebo on site, underground electrical service, and planters and benches. The project to start July 1, 2008 and be completed June 1, 2009. Chairman Towne asked if there were any questions or comments.

Rebecca Turlo submitted the following written comments:

“There has been a vision for a Riverside Park in Clinton since the former Ski-Land Mill was torn down. The site of the former mill is well placed for a wonderful village common, something the town of Clinton could really benefit from. It sits right in the middle of the downtown on the main street, and frames a very scenic bend in the Sebasticook River. There are small rapids on one corner and a wonderful shallow area on the other side with a town designated River Access Area with picnic shelters and a small garden. A park in the middle of the downtown will be a great gathering place for townspeople, and can serve many uses. It can be used as a viewing area for the Fair parade, for weddings, concerts, smaller fairs, barbecues, and farmers markets. Bringing people into the downtown will greatly benefit the businesses already in town and perhaps encourage new business to set up shop there. It will certainly improve the town visually and hopefully encourage families to spend time enjoying the town's natural resources.”

Melissa Zawistowski submitted the following written comments:

“I feel that by adding to the River Access Park the town will attract more people. Already people come to use the park for fishing, having a lunch and just taking a break as they drive through town. Its a wonderful scenic area and to add a gazebo to give people a place to hold outdoor events combined with walking trails will only be more appealing for people that live here in town but also for outsiders looking for a new place to call home.”

Kimberly Dixon submitted the following written comments:

“The idea of having a park on Main Street has been a hopeful one for many years. A small portion of the land has been developed into a river access park with picnic tables and steps for "carry in, carry out" access to the river and has shown great promise since it's inception. Many use this park daily for fishing, picnicing, accessing the river for kayaking or canoeing or just relaxing by the river. The expanded park area would bring greater opportunities for the townspeople to further enjoy the river as well as the downtown area. Adding the river walk trail (to be part of a larger trail system that will expand for several miles through town), a gazebo (to be used for community events...concerts, speakers, weddings, etc) and a river rapids overlook area will not only enhance the quality of life for those already living and doing business in Clinton, but will encourage additional economic growth in the area and aid in the increase of property values as public parks and recreational services are attractive to new prospects.”

Selectman Clark moved to close the public hearing, seconded by Selectman Massey. Vote 5-0 All in favor.

ACTION ITEMS

Approval of Selectmen’s Minutes – January 8, 2008.

Selectman Clark moved to accept the minutes of January 8, 2008, second by Selectman Nutting. Vote 5 in favor.

Resolution 08-2: Authorization for James W. Sewall Company of Old Town, Maine to add Zone Lines and Wellhead Protection District Lines to the Mylar Overlays of the Town of Clinton Tax Maps at a cost of \$2,675.

Selectman Clark moved to adopt Resolution 08-2, seconded by Selectman Nutting. Vote 5-0. Approved

DISCUSSION ITEMS

Clinton Water District Board of Trustees, George Clark III and Scott Hood were present to discuss the Board of Selectmen’s concerns. Selectman Nutting asked why the public could not get in the office until 9:00 AM or after 3:00 PM for making payments if regular hours are from 8:00 AM to 4:00 PM. The trustees’ response was, it gave the manager a chance to run necessary errands. The Selectmen asked if there is a job description for the

business manager. The Trustees said there isn't a job description but they will write one. Selectman Nutting was also concerned that Christmas bonuses were given. Selectman Hatch asked why a time study of the business manager was done by herself. Trustee Hood said he thought it should be done by an outside source, but it is costly.

Clinton Police Chief, Charles Runnels gave an update of the Police Department. The Police Department currently has three full-time officers and eight reserves allowing for full time coverage beginning February 1, 2008.

FY 08 / 09 Budget Proposal – No discussion

Town Manager, Mr. Rhodes, stated the cost indicated in the Police Department is reflected in the new proposed budget.

SUPPLEMENTS AND ABATEMENTS

Selectman Clark move to accept supplemental bills

2005 - Map 007 Lot 083 - \$206.70

2006 - Map 007 Lot 083 - \$195.00

Selectman Nutting seconded. Vote 5-0 Approved

TOWN MANAGER'S REPORT

MDOT Radar Speed Trailer Loan Program – will be loaned out, free of charge, through a lottery basis. Checks and records speed of all vehicles.

Town Manager Rhodes gave a list, to the Board of Selectmen, of all committees and boards, also list of website hits.

OLD/NEW BUSINESS - None

WARRANT

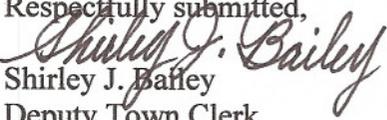
Selectman Clark moved to accept the Warrant #47 in the amount of \$50, 256.87

Selectman Nutting second. 5-0 Approved

NEXT AGENDA ITEMS – Next meeting February 12, 2008

ADJOURN – Selectman Nutting move to adjourn, seconded by Selectman Clark
Adjourned at 7:31 PM

Respectfully submitted,


Shirley J. Bailey
Deputy Town Clerk

AGENDA

ITEM

6.a.



CITY OF WATERVILLE

Community Development

MEMO: 22 January 2008
To: Clinton Selectmen and James Rhodes, Town Manager
From: Greg Brown, FirstPark Alternate Representative for the Town
Reference: Potential Development in FirstPark.

I recently attended an Ad Hoc meeting of interested FirstPark General Assembly representatives. The subject at hand was "What types of businesses should be allowed in the Park, or conversely, should certain businesses be excluded?"

The specific proposal that generated the discussion was a new beverage distribution warehouse seeking to site within the Park.

Oakland's Town Manager, Steve Dyer, raised specific concerns regarding the abuse that the roads would experience. He correctly indicated that fully loaded semi trucks extract a far greater toll on the underling road structure, by an order of magnitude of thousands, over standard passenger cars. It was agreed by all that heavy construction equipment using the roads to date have not caused significant cause for alarm, but it was also agreed that greater truck traffic will affect the long term life of the road system. (Oakland is responsible for the short and long term maintenance of these Town roads.)

Additional discussion centered on the existing FirstPark covenants that define allowable and non allowable uses of the Park. Craig Nelson pointed out that based on his review, a beverage distribution warehouse fell somewhere in between allowable and non-allowable, and if the Site Review Committee could establish that such a business met the performance standards, then the Park should allow this type of business in. Craig pointed out that it is impossible to define all possible types of businesses. The committee agreed and unanimously consented to direct the discussion to general issues and not focus specifically this warehouse use.

Further discussion related to stated or implied understanding of the nature of the tenants when FirstPark was first presented to the supporting municipalities. Discussions about a Campus Style Environment and High Paying / High Tec Jobs were the two issues that continually resurfaced. Concern was raised that 12 to 15 jobs related to moving cases from truck to truck were not actually High Tec or high paying jobs. If High Tec / High Paying jobs were still a major consideration to allow a business into the Park, further definition of these terms may be in order.

It was suggested that perhaps the initial goals of the Park were unattainable and now, based on current understanding of the market, return on investment based on taxable value, should be a primary indicator in allowing or not allowing a business into the Park. The Park should strive to continue to attract High Tec jobs, but should not exclusively hold that standard for development.

Opposing viewpoints indicated that some attendees still believe the Park's original goals are attainable. Lowering standards at this point in time could very well jeopardize future business from joining at a later date. The exclusive, High Tec atmosphere could well evaporate if undesirable business were located throughout the Park.

This issue will be discussed in greater detail at the upcoming Jan 31 General Assembly meeting. At that meeting a synopsis of the Ad Hoc discussion will be presented to the floor for consideration.

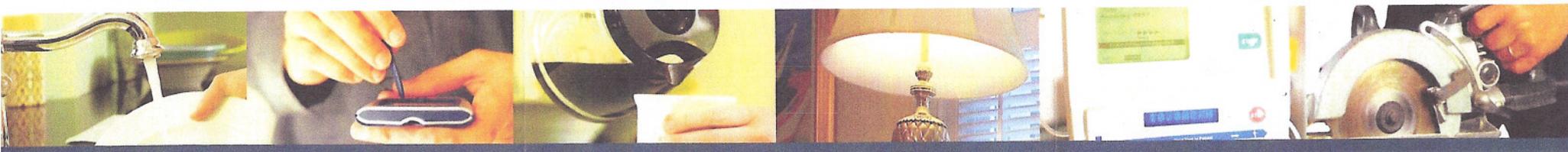
If any of the Selectmen wish to relate their opinion to me, either individually or preferably by a vote of the entire Board, I will present their thoughts at the upcoming GA meeting. I can be reached in the evenings at 426-2091, or during the day at 680-4232.

Thank you for allowing me to represent the Town of Clinton at the FirstPark General Assembly level.

AGENDA

ITEM

6.b.



Planning Now for Reliable Electricity Transmission for Maine's Future

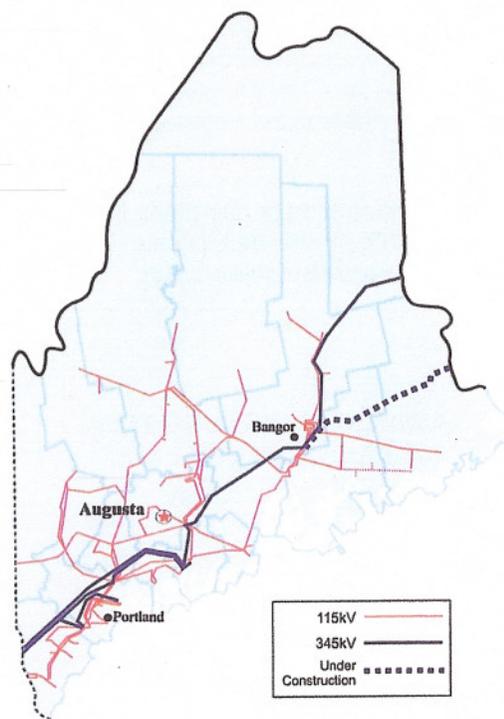
Most of Central Maine Power's transmission lines for moving bulk power went into service in 1971. Now, nearly four decades later, Maine has grown, and our electricity needs have changed. Our electrical system must carry twice the power that it did in 1971. Electricity demand now hits its peak in summer instead of winter. Population growth and development have accelerated in many parts of the state. Sources of electricity are more varied and dispersed, and new, renewable resources are emerging across the state. As we work to keep up with these changes, we're finding that our nearly 40-year-old power transmission system is approaching its technical and physical limits.

Central Maine Power Company (CMP) is preparing a long range plan to keep our power transmission system reliable. We call it the Maine Power Reliability Program or MPRP for short. We began by developing 10-year forecasts for electricity demand and comparing them to our system capacity using national standards for grid reliability.

This analysis is helping CMP and the New England regional grid operator, ISO-New England, identify future problems in our system that need to be addressed. Our analysis also includes an evaluation of potential alternatives such as building new generators or new programs aimed at managing electricity use differently.

As Maine's electricity needs grow and change over the coming decades, the MPRP will be the road map for improving our system to keep it operating reliably and safely.

Maine's Power Transmission System



Keeping Landowners Informed

The MPRP team has identified places where transmission lines need to be upgraded or added. In some cases, new or

expanded corridors will be needed, so we will be seeking to negotiate with public and private land owners to buy the necessary land or rights. That process will include a number of notifications, requests, and negotiations with property owners along the route.

Initial Landowner Visits: We may request an initial meeting with a landowner to introduce the project and our interests. At that meeting, we will:

- Explain the overall project and how it may affect the landowner;
- Confirm the ownership of the property under study; and
- Ask for the landowner's written permission to enter the property to conduct various studies, which may include surveying, environmental assessment, wildlife habitat studies, and archaeological investigations.

Subsequent Landowner Visits: If the results of our initial studies and evaluation are favorable, we will contact the landowner to discuss our interests in the property.

Option to Purchase: We may ask to purchase an option on the landowner's property. An option is an agreement by the landowner to sell the property for an agreed upon price within a stated period of time, often between six months and two

years. CMP typically offers a payment of 5% of the property's fair market value for the option rights. If during the option period we decide to buy the property, the option payment is credited toward the purchase price. We also would pay all costs associated with the closing, as well as reasonable legal fees incurred by the landowner.

If we do not exercise the option rights before the end of the option period, the landowner keeps the option payment, and CMP loses all rights associated with the expired option.

Determining Property Value: CMP believes in paying fair market value for land, and we will base our offer on our best estimate of that value. In some cases, we may ask permission to have an appraisal by an independent licensed appraiser. We would pay for the appraisal and share the results with the owner.

Transmission Line Corridor Ownership or Easement Rights: CMP prefers to buy transmission line corridors "in fee," meaning it acquires all ownership rights in the property. When we do this, however, we will give back to the landowner – if he or she wishes – various rights, for example, the right to cross the corridor or to use the land for agriculture.

Occasionally, CMP will acquire only a right-of-way easement for a transmission line if the landowner prefers to retain the underlying ownership of the land. An easement is a permanent right to use land for a specific purpose, which in CMP's case would be the construction and use of transmission lines. In those instances, the landowner retains all other rights.

Eminent Domain

In the vast majority of land purchases, CMP is able to negotiate mutually acceptable terms of sale with landowners. However, Maine law does allow state agencies, municipal governments, and public utilities the right of eminent domain, which allows them to compel the sale of private property for certain public uses. In CMP's case, the law also requires us to receive approval from the Maine Public Utilities Commission before proceeding with any land acquisition through the eminent domain process. As a property owner, your rights in an eminent domain proceeding are important for you to know. We hope that you find the information about these rights in the accompanying insert helpful.

For more information on our plans to assure reliable electric delivery service to you, visit www.maine-power.com.

Questions and comments,
info@maine-power.com
1-866-914-1944

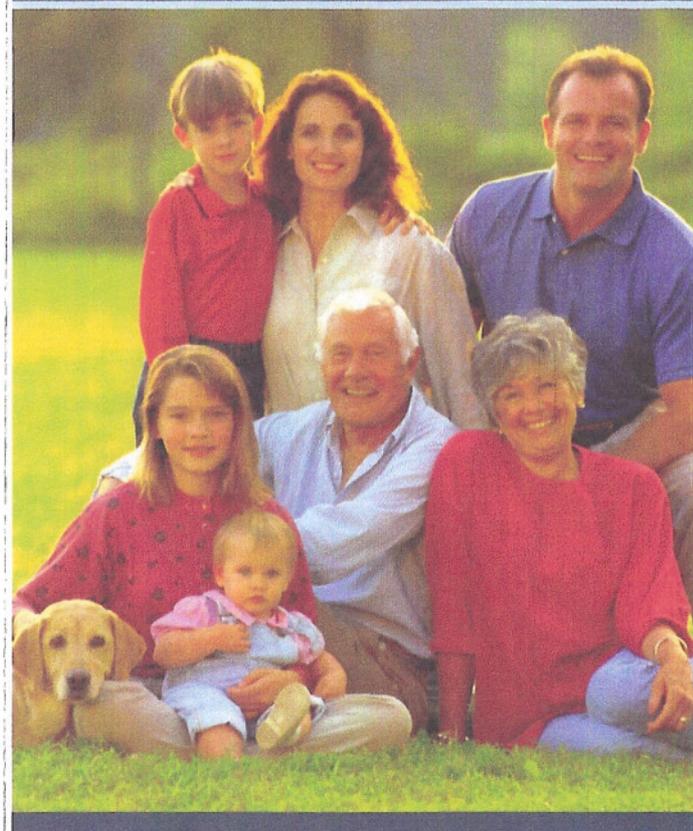


Central Maine Power


An Energy East Company

Reliable Electric Transmission Service for Maine: We're planning for it now.

Important Information for
Landowners and Neighbors



**MAINE POWER
RELIABILITY PROGRAM**

A CENTRAL MAINE POWER COMPANY PROGRAM

MAINE POWER RELIABILITY PROGRAM

A CENTRAL MAINE POWER COMPANY PROGRAM

Municipal Briefings

Program Team

Central Maine Power
Your Electricity Delivery Company
Project Owner

CIANBRO
Project Management

Legal PIERCE ATWOOD
attorneys at law

Environmental Assessment
CTRC

NTA and Economic Modeling
La Capra Associates
Energy Market Modeling, Analyst

Public Communication and Community Relations
BERNSTEIN SHUR
Government Solutions

RLC ENGINEERING
Transmission System Studies

POWERENGINEERS
Transmission Substation Design

NTA Energy Efficiency Modeling

GOS Associates, Inc.
Engineers and Consultants

MAINE POWER RELIABILITY PROGRAM
A CENTRAL MAINE POWER COMPANY PROGRAM

Bulk Power Transmission System

MEPCo 345 kV, 1971
CMP 345 kV, 1971
NRI 345 kV, 2007

MAINE POWER RELIABILITY PROGRAM
A CENTRAL MAINE POWER COMPANY PROGRAM

What is the bulk power system?

- The bulk power system is like the Interstate and primary state highway system, providing a path to move large amounts of electricity to consumers
- Transmission lines carry bulk electricity from generating plants to areas where electricity is needed
- The Maine bulk power system consists of 345kV and 115kV transmission lines and related equipment, such as autotransformers

MAINE POWER RELIABILITY PROGRAM
A CENTRAL MAINE POWER COMPANY PROGRAM

The State of Maine – Changes Since 1971

- Growth in Peak Electrical Demand
 - 800MW in 1971
 - 1680MW in 2006
 - Future Growth of 1% to 2% Per Year
- Demographics
 - 1,016,700 in 1971
 - 1,337,000 in 2007
 - 1,400,000 in 2017
- Generation
 - Maine Yankee shuts down in 1996
 - Today there are 96 separate generating units

MAINE POWER RELIABILITY PROGRAM
A CENTRAL MAINE POWER COMPANY PROGRAM

Demographics 2007

1,337,000
Difference: 321,000
Increase: 32%

1971

2007

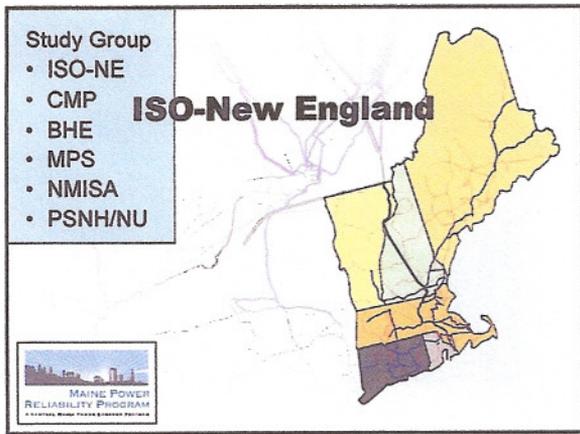
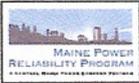
- +80%
- +72%
- +64%
- +6%

MAINE POWER RELIABILITY PROGRAM
A CENTRAL MAINE POWER COMPANY PROGRAM

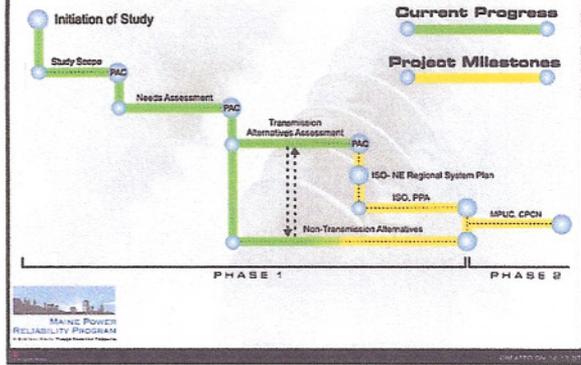
Study Group

- ISO-NE
- CMP
- BHE
- MPS
- NMISA
- PSNH/NU

ISO-New England



MPRP - System Planning Study

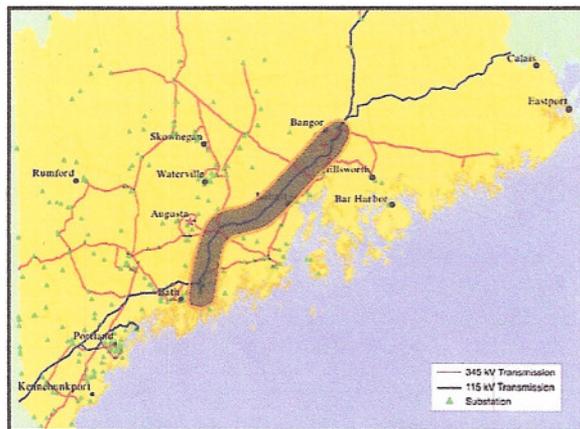


Needs Assessment

- 2017 Peak Load Forecast
 - Multiple dispatch scenarios
 - Various Interface Tie Flows with New Brunswick
 - Hundreds of Outage Events
 - Nearly 5000 Cases Modeled
-

Findings

- Results indicate that if nothing is done, Maine's very reliable bulk power system will become unreliable before 2017
 - The loss of the single 345kV line between Central Maine and Bangor would result in system collapse, causing a widespread blackout
 - Loss of a Double Circuit Tower on a Mid-coast corridor with dual 345kV lines could black out Central, Northwestern, Mid-coast, and Downeast Maine
 - The overload of large autotransformers in Southern and Central Maine could result in widespread blackouts
-



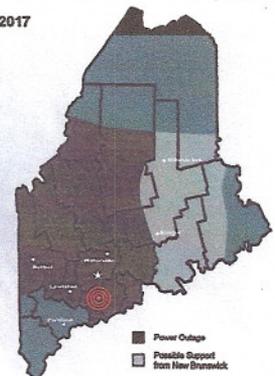
Example 1 2560 MW Peak Load 2017

Operating Assumption:
Two Southern Maine Generators off line

Failure:
Double Circuit Tower with dual 345kV lines Mid-coast corridor

Result:
Blackout Central, Mid-coast, Northwestern and Downeast Maine

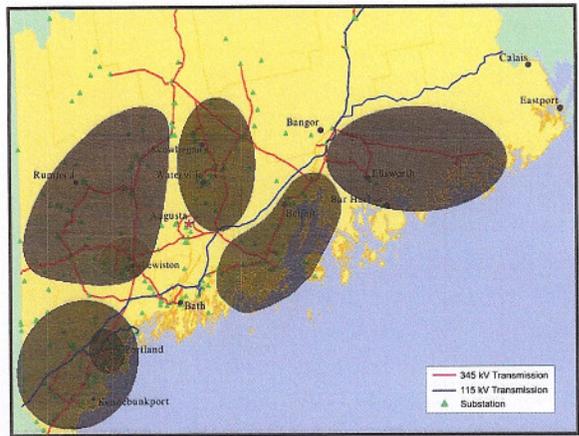
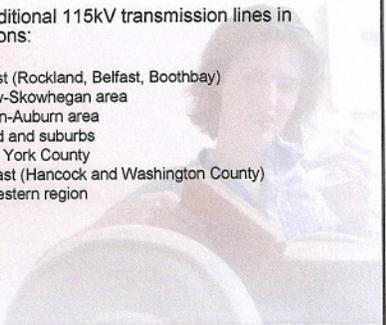
Transmission Solution:
Move dual 345kV lines onto separate towers or new 345kV line



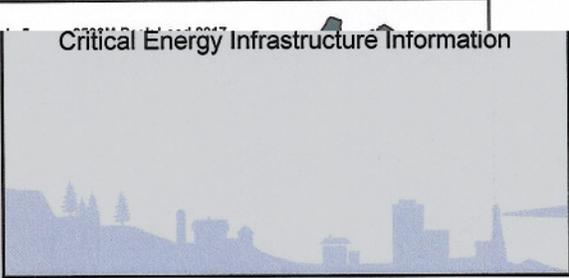
Findings

- Need for additional 115kV transmission lines in several regions:

- * Midcoast (Rockland, Belfast, Boothbay)
- * Winslow-Skowhegan area
- * Lewiston-Auburn area
- * Portland and suburbs
- * Coastal York County
- * Downeast (Hancock and Washington County)
- * Northwestern region

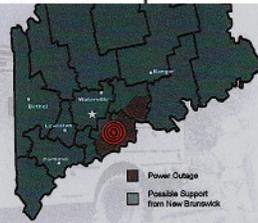


Critical Energy Infrastructure Information



Result:
Rolling local blackouts in parts of Knox, Lincoln and Sagadahoc Counties

Need:
Upgrade regional 115kV lines



NTA Study Objectives

- Identify Viable Alternatives to Transmission
- What are NTAs?
 - **Alternatives that Mitigate Peak Load Growth** (Demand Side Management)
 - Conservation/Energy Efficiency Measures
 - Demand Response Measures
 - Direct Load Control
 - Price Response Measures
 - **"Reliable" Supply Sources**
 - High Availability at time of System Stress
 - Locations that mitigate stress on Transmission
 - Sources that provide voltage/reactive power support

Non-Transmission



generation . energy efficiency . demand control . demand response

demand control
demand response

MPRP Future Planning Activities

- Landowner contacts
- Additional environmental and cultural assessments
- Completion of the year of need study
- Completion of the Non Transmission Alternative study
- Additional engineering studies and design

MPRP Resources

- Landowner Brochure
- MPRP Hand Card
- MPRP Website (www.maine-power.com)
- MPRP 1-866-914-1944

Reliable Service



That is what MPRP is all about!

Albert W.	Chaffee	P.O. Box 69	Oakland	ME	04963	Clinton
Ted & Denise L.	Susi	P.O. Box 809	Skowhegan	ME	04976	Clinton
Cooper-Weymouth		76 Hinckley Rd.	Clinton	ME	04927	Clinton
Sam & Minna A.	Pachowsky	44 Mayflower Hill Rd.	Waterville	ME	04901	Clinton
Anna	Gerald	25 Davis Rd.	Fairfield	ME	04937	Clinton
David H. & Sue	Record	56 Hill Rd.	Clinton	ME	04937	Clinton
Elizabeth	Simonson	2905 SW 22nd Cir. # 40-D	Delray Beach	FL	33443	Clinton
Herbert B.	Williams	76 Eight Rod Rd.	Waterville	ME	04901	Clinton
Charles	Dickey	1218 River Rd.	Clinton	ME	04927	Clinton
David & Ella	Plaisted	P.O. Box 4917	Belgrade	ME	04917	Clinton
Randy & Lisa Marie	Hamlin	113 Hill Rd.	Clinton	ME	04927	Clinton
Donald	Surette	96 Shattuck St.	Haverhill	MA	01830	Clinton
Timothy H. & Melissa R.	Gerow	P.O. Box 457	Clinton	ME	04927	Clinton
Timothy W. Gerow Heirs		P.O. Box 442	Clinton	ME	04927	Clinton
Elaine K. & Donald E. Burnham	Robert L. E. Burnham	110 Hill Rd.	Clinton	ME	04927	Clinton
Brian & Susan M.	Wheeler	117 Hill Rd.	Clinton	ME	04927	Clinton
James	Wells	2022 Bangor Rd.	Clinton	ME	04927	Clinton
Brian A.	Bickford	P.O. Box 25	Clinton	ME	04927	Clinton
Wyman & Lena	Oneal	46 Club House Rd.	Clinton	ME	04927	Clinton
Central Maine Power Company						Clinton
Karen Denise	Ketchen	326 Mutton Lane	Clinton	ME	04927	Clinton
Merle E.	Hartley	P.O. Box 332	Clinton	ME	04927	Clinton
Roland F. & Eva G.	Lavoie	P.O. Box 188	Clinton	ME	04927	Clinton
Michael T. & Doreen M.	Bolduc	121 Horseback Rd.	Clinton	ME	04927	Clinton
Melvin W. & Clara B.	Ryder	56 Swan Lake Rd.	Belfast	ME	04915	Clinton
Ethel V.	Clark	184 Mutton Lane	Clinton	ME	04927	Clinton
Derrick G. & Summer M.	Record	P.O. Box 179	Clinton	ME	04927	Clinton
Paul G. & Crystal L.	Stewart	P.O. Box 74	Clinton	ME	04927	Clinton
Kimberly T.	Martis	150 Mutton Lane	Clinton	ME	04927	Clinton
Merl G. & Karen T.	Clark	34 Easy St.	Canaan	ME	04924	Clinton
Mary E.	Garnett	210 Mutton Lane	Clinton	ME	04927	Clinton
Scott & Mary	Paradis	214 Mutton Lane	Clinton	ME	04927	Clinton
Herman L.	Reynolds	102 Hill Rd.	Clinton	ME	04927	Clinton
Lloyd & Melanie	Gerow	P.O. Box 181	Clinton	ME	04927	Clinton
UNKNOWN OWNER SINCE 1986						Clinton
Alward	Lincoln	481 Mutton Lane	Clinton	ME	04927	Clinton
Douglas E. & Elsie J.	Hillman	P.O. Box 494	Clinton	ME	04927	Clinton
John & Ruth	Brown	413 Mutton Lane	Clinton	ME	04927	Clinton
Jeffrey	Rediker	P.O. Box 609	Clinton	ME	04927	Clinton
Arthur H.	Clement	931 Hinckley Rd.	Clinton	ME	04927	Clinton
Douglas & Dale	Hillman	339 Mutton Lane	Clinton	ME	04927	Clinton
Bessey Development		P.O. Box 96	Hinckley	ME	04944	Clinton
Central Maine Power Company						Clinton
Robert B. & Darlene A.	James	41 Woodbridge Rd.	Danville	NH	03826	Clinton
Peter & Sithra Lepoer	Richard B. Lepoer	134 Shaw St.	Lowell	MA	01851	Clinton

YOUR PROPERTY RIGHTS

In The Eminent Domain Process

Eminent Domain is a State's power to take private property, with just compensation, when the public interest requires it. Maine law has given this power to electric-utility companies to help them perform their legal obligation to provide electric service. Utilities may use this power only in certain circumstances and only with approval of the Maine Public Utilities Commission (PUC). The constitutional requirement for just compensation applies to utilities, just as it does to the State.

Public Utilities Commission Approval Required

Before it permits any utility the use of eminent domain, the PUC must first be convinced that a particular project is necessary. For example, the PUC must find no available

electric energy. Central Maine Power (CMP) must also receive a permit from the Board of Environmental Protection for construction. The PUC and the BEP encourage public participation in the project-review process.

*CMP cannot use eminent domain
without PUC approval.*

If CMP is granted approval for the project, but cannot reach agreement with the landowner on the value of the property, then CMP may apply to the PUC to receive approval to take the land by eminent domain. It is CMP's policy to petition the PUC only as a last resort.

CMP may not petition to acquire by eminent domain a transmission-line right of way that would be within 300 feet of an inhabited dwelling, or next to any developed or undeveloped water-power resource.

Until the PUC approves the use of eminent domain, a landowner has the right to refuse access to the land by CMP employees or agents. However, authorizing entry for limited purposes such as appraisal or environmental research can help CMP determine whether a particular location is appropriate for facility siting.

If CMP seeks PUC approval to take land by eminent domain, the landowner will be notified and may participate fully in a public hearing before the PUC. The PUC's decision may be appealed to the Maine Supreme Court.

and reasonable alternative better serves the public interest in having access to safe, reliable and economical



Describing the property

If CMP obtains PUC approval to take property by eminent domain, it must file a detailed description of the property with the County Commissioners. The Commissioners must endorse the filing time before CMP may enter the land for any purpose other than surveying.

Compensation to owners

If CMP is allowed to acquire a parcel of property from a landowner, it must pay fair-market value for the property, meaning the amount of money the owner would likely obtain by putting the property on the market. If CMP acquires only a portion of the property, it must pay fair-market value for the portion taken plus an amount that compensates the owner for any reduction in the market value of the remaining portion not taken.

If the landowner and CMP cannot agree on the amount of compensation for property taken by eminent domain, either party may, within three years, file a petition with the County Commissioners, who must hold a public hearing on the matter and determine the compensation. A person aggrieved by the Commissioners' decision on compensation may appeal to the Superior Court in the county where the property lies within 30 days of the Commissioners' report. A decision of a Superior Court may be appealed to the Maine Supreme Court.

If you feel at any time that you have not been treated fairly, or if you have concerns about a project, you can contact any of the following individuals or agencies:

*Manager, Real Estate
Real Estate Department
Central Maine Power Company
83 Edison Drive
Augusta, Maine 04336
(207) 621-4753
kenneth.freye@cmpco.com*

*Consumer Assistance Division
Maine Public Utilities Commission
State House Station 18
Augusta, Maine 04333
1-800-452-4699
maine.puc@maine.gov*

*Office of the Public Advocate
State House Station 112
Augusta, Maine 04333
(207) 287-2445
General information:
patty.j.moody-dangelo@maine.gov*

Questions and comments

This flyer has been prepared by CMP with the cooperation of the Public Utilities Commission and the Office of the Public Advocate. We are interested in any comments or questions you have. Please feel free to write or call the Manager of Real Estate, Real Estate Department, CMP, 83 Edison Drive, Augusta, ME 04336; direct telephone (207) 621-4753 or email kenneth.freye@cmpco.com.



Central Maine Power


An Energy East Company



AGENDA

ITEM

6.c.



Town of Clinton

27 Baker Street

Clinton, ME 04927

426-8511 phone

426-8323 fax

MEMORANDUM

TO: HONORABLE BOARD OF SELECTMEN

FROM: James W. Rhodes, Town Manager

DATE: February 7, 2008

RE: Agenda Item 6.c. Status of Pending Automatic Tax Foreclosures

Notice of Impending Automatic Foreclosure was sent by certified / return receipt mail to 54 property owners who owe 2005 taxes.

As of 2/7/08 @ 9:37 AM the attached list shows 39 still not paid.

These 39 property owners have until February 19, 2008 @ 4:00 PM to pay in full their 2005 taxes plus interest and costs or the property will be automatically tax acquired and owned by the Town of Clinton.

RE Collection Account Status List

Tax Year: 2005-1

Order By: Name, Account, Year

Acct	Year	Property Tax Due	Payment Received	Abate - Adjust	Balance Due	Refund Abate
304	BATCHELDER RAYMOND & LINDA					
	2005-1	1,740.99	0.00	-8.21	1,749.20	0.00
175	BROOKS HELEN M					
	2005-1	473.06	115.95	-13.42	370.53	0.00
1750	CASEY JAMES					
	2005-1	176.73	0.00	-8.21	184.94	0.00
1749	CASEY JAMES & MADELINE					
	2005-1	155.05	0.00	-8.21	163.26	0.00
1751	CASEY JAMES & MADELINE					
	2005-1	534.66	167.61	-13.42	380.47	0.00
705	COOK JIMMY					
	2005-1	1,551.75	0.00	-18.63	1,570.38	0.00
1288	COOK JIMMY					
	2005-1	130.04	0.00	-8.21	138.25	0.00
1841	COOK JIMMY					
	2005-1	171.73	0.00	-8.21	179.94	0.00
372	CROWLEY RICHARD & PENELOPE					
	2005-1	361.84	0.00	-8.21	370.05	0.00
1776	DEPALMA ROLAND					
	2005-1	203.02	0.00	-13.42	216.44	0.00
1886	DEPALMA ROLAND					
	2005-1	436.88	0.00	-8.21	445.09	0.00
1888	DICKEY CHARLES					
	2005-1	129.64	2.87	-13.42	140.19	0.00
859	HEBERT BOBBI					
	2005-1	103.29	39.12	-8.21	72.38	0.00
1939	IRELAND ERROL W II & LATHE KATHLEEN L (T/C)					
	2005-1	738.33	0.00	-13.42	751.75	0.00
20	LINNELL PATRICK E & BETTE-JEAN JT					
	2005-1	674.96	0.00	-13.42	688.38	0.00
379	LUND DOUGLAS W					
	2005-1	168.69	60.83	-18.63	126.49	0.00
1490	MAIETTA BRENDA					
	2005-1	174.67	127.18	-13.42	60.91	0.00
1002	MCLAIN TERASIA M					
	2005-1	551.90	220.58	-13.42	344.74	0.00
942	MESERVIE BARBARA A					
	2005-1	418.11	0.00	-13.42	431.53	0.00
1132	PERRY MARY L					
	2005-1	121.70	0.00	-8.21	129.91	0.00

RE Collection Account Status List

Tax Year: 2005-1

Order By: Name, Account, Year

Acct	Year	Property Tax Due	Payment Received	Abate - Adjust	Balance Due	Refund Abate
1706	PLANTE GUY C 2005-1	401.48	61.95	-13.42	352.95	0.00
1013	PORTER MARK D 2005-1	511.93	0.00	-8.21	520.14	0.00
1902	RANKIN MARTIN & JANET 2005-1	1,026.45	0.00	-18.63	1,045.08	0.00
2055	RICE ANTHONY 2005-1	1,377.44	923.18	-8.21	462.47	0.00
1972	ROYER LESLIE A 2005-1	908.83	0.00	-8.21	917.04	0.00
1311	RUSSELL ELLERY M--HEIRS OF 2005-1	160.45	0.00	-8.21	168.66	0.00
320	SALISBURY JAMES 2005-1	1,141.90	0.00	-13.42	1,155.32	0.00
1726	SPAULDING CAMMIE 2005-1	113.36	0.00	-8.21	121.57	0.00
1845	SWEET RICKY A SR 2005-1	599.52	0.00	-13.42	612.94	0.00
1966	TARDIFF DEREK JOSEPH ANTHONY 2005-1	104.43	0.00	-8.21	112.64	0.00
1481	TOLMAN LAVADA--HEIRS 2005-1	808.38	0.00	-13.42	821.80	0.00
356	WELLS JAMES 2005-1	105.02	0.00	-8.21	113.23	0.00
357	WELLS JAMES 2005-1	65.00	0.00	-8.21	73.21	0.00
653	WELLS JAMES 2005-1	51.66	0.00	-8.21	59.87	0.00
1349	WELLS JAMES 2005-1	173.40	0.00	-8.21	181.61	0.00
1513	WELLS JAMES 2005-1	48.33	0.00	-8.21	56.54	0.00
230	WELLS JAMES W JR 2005-1	785.43	0.00	-8.21	793.64	0.00
759	WELLS JAMES W JR & HENDERSON RAY D (JT) 2005-1	437.17	0.00	-13.42	450.59	0.00
1386	WITHAM DENNIS 2005-1	183.41	0.00	-13.42	196.83	0.00

RE Collection Account Status List

Tax Year: 2005-1

Order By: Name, Account, Year

Acct	Year	Property Tax Due	Payment Received	Abate - Adjust	Balance Due	Refund Abate
Total for 39 Bills:		18,020.63		-429.60		0.00
			1,719.27		16,730.96	

Payment Summary

Type	Principal	Interest	Costs	Total
P - Payment	1,364.18	124.31	-850.30	638.19
Y - Prepayment	0.00	0.00	0.00	0.00
Subtotal	1,364.18	124.31	-850.30	638.19
C - Correction	0.00	0.00	-8.64	-8.64
L - Lien Costs	0.00	0.00	-429.60	-429.60
Total	1,364.18	124.31	-1,288.54	199.95

Balance Due

2005-1	16,730.96
Total	16,730.96

! - This account is a deleted account.

AGENDA

ITEM

6.d.

1/28/2008

	ADMINISTRATIVE	APPROVED	APPROVED	APPROVED	as of 1/2/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen
ACCOUNT #		2005/2006	2006/2007	2007 / 2008	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
01-001-01	Full Time	\$ 66,479	\$ 54,958	\$ 52,450	\$ 27,269	\$ 53,228	\$ 53,228	\$ 53,228	
01-001-02	Part Time	\$ 10,940	\$ 11,328	\$ 26,100	\$ 5,395	\$ 45,773	\$ 45,773	\$ 17,680	
01-001-03	Overtime	\$ 250	\$ 250	\$ 250	\$ 1,145	\$ 2,073	\$ 2,073	\$ 2,073	
01-001-06	Ballot Clerks	\$ 2,000	\$ 2,500	\$ 2,500	\$ 904				
01-001-07	Selectmen	\$ 9,300	\$ 9,300	\$ 9,300	\$ 4,650	\$ 9,300	\$ 9,300	\$ 9,300	
01-001-08	Town Manager	\$ 44,500	\$ 46,448	\$ 46,700	\$ 23,350	\$ 47,959	\$ 47,959	\$ 47,959	
01-001-09	Audit	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,175	\$ 3,300	\$ 3,300	\$ 3,300	
01-001-10	Benefits	\$ 23,500	\$ 24,000	\$ 12,150	\$ 4,867				
01-001-25	Social Security Match					\$ 9,817	\$ 9,817	\$ 8,075	
01-001-26	Medicare Match					\$ 2,296	\$ 2,296	\$ 1,888	
01-001-27	Simple IRA Match					\$ 1,690	\$ 1,690	\$ 1,690	
01-001-28	Disability					\$ 1,013	\$ 1,013	\$ 1,013	
01-001-29	Health Insurance					\$ 7,123	\$ 7,123	\$ 7,123	
01-001-16	Merit Raises		\$ 3,000						
01-002-01	Telephone	\$ 4,000	\$ 5,180	\$ 5,880	\$ 2,707	\$ 6,000	\$ 6,000	\$ 6,000	
01-002-04	Printing	\$ 4,600	\$ 4,600	\$ 4,600	\$ 967	\$ 1,200	\$ 1,200	\$ 1,200	
01-002-05	Postage	\$ 7,500	\$ 8,100	\$ 8,100	\$ 3,597	\$ 8,500	\$ 8,500	\$ 8,500	
01-002-06	Advertising	\$ 1,000	\$ 800	\$ 800	\$ 362	\$ 1,000	\$ 1,000	\$ 1,000	
01-002-07	Dues & Subscriptions	\$ 700	\$ 700	\$ 700	\$ 340	\$ 670	\$ 670	\$ 670	
01-002-08	Office Supplies	\$ 2,600	\$ 4,300	\$ 4,300	\$ 2,697	\$ 4,800	\$ 4,800	\$ 4,800	
01-002-09	MMA Membership	\$ 3,000	\$ 3,050	\$ 3,100		\$ 3,200	\$ 3,200	\$ 3,200	
01-002-10	Copier Maint./Lease	\$ 2,050	\$ 2,200	\$ 2,336	\$ 1,501	\$ 2,828	\$ 2,828	\$ 2,828	
01-002-12	Travel Expense	\$ 300	\$ 1,000	\$ 1,000	\$ 538	\$ 1,500	\$ 1,500	\$ 500	
01-002-13	Training	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,325	\$ 2,235	\$ 2,235	\$ 1,710	
01-002-60	Town Meeting	\$ 1,000	\$ 1,050	\$ 1,050	\$ 337				
01-003-01	Computer Maint./Software	\$ 6,000	\$ 6,000	\$ 6,000	\$ 5,960	\$ 6,600	\$ 6,600	\$ 6,600	
01-003-04	Tax Mailer/Checks	\$ 2,000	\$ 2,000	\$ 2,500	\$ 1,270	\$ 2,800	\$ 2,800	\$ 2,800	
01-003-08	Web Site	\$ 300				\$ 750	\$ 750	\$ 750	
01-004-01	Assessing Services	\$ 15,000	\$ 15,000	\$ 16,800	\$ 8,100	\$ 17,235	\$ 17,235	\$ 17,235	
01-004-03	Registry of Deeds	\$ 3,500	\$ 4,000	\$ 4,000	\$ 3,122	\$ 4,600	\$ 4,600	\$ 4,600	
01-006-01	Legal Services	\$ 8,000	\$ 8,000	\$ 8,000	\$ 3,615	\$ 8,000	\$ 8,000	\$ 8,000	
01-009-03	KVCOG Membership	\$ 3,800	\$ 3,733	\$ 3,858	\$ 3,858	\$ 3,914	\$ 3,914		
01-020-01	Computers / Printers	\$ 1,000	\$ 1,000	\$ 1,000	\$ 947	\$ 1,000	\$ 1,000	\$ 1,000	
	TOTAL	\$ 243,902	\$ 227,097	\$ 228,074	\$ 111,997	\$ 260,404	\$ 260,404	\$ 224,722	

1/28/2008

					as of 1/2/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen
ACCOUNT #	FIRE/EMS DEPARTMENT	APPROVED 2004/2005	APPROVED 2006/2007	APPROVED 2007 / 2008	EXPENDED 2007 / 2008	REQUESTED 2008 / 2009	Recommended 2008 / 2009	Recommended 2008 / 2009	Recommended 2008 / 2009
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
04-001-01	Full Time/Officer Wages	\$ 115,560	\$ 122,600	\$ 126,649	\$ 63,619	\$ 129,562	\$ 129,562	\$ 129,562	
04-001-02	Call Wages/Officer Wages	\$ 18,730	\$ 20,100	\$ 31,000	\$ 9,031	\$ 31,713	\$ 31,713	\$ 31,713	
04-001-10	Benefits	\$ 22,929	\$ 22,460	\$ 23,963	\$ 12,628				
04-001-25	Social Security Match					\$ 10,840	\$ 10,840	\$ 10,840	
04-001-26	Medicare Match					\$ 2,536	\$ 2,536	\$ 2,536	
04-001-27	Simple IRA Match					\$ 3,887	\$ 3,887	\$ 3,887	
04-001-28	Disability					\$ 2,462	\$ 2,462	\$ 2,462	
04-001-29	Health Insurance					\$ 28,260	\$ 28,260	\$ 28,260	
04-001-11	Vacation Coverage	\$ 4,542	\$ 6,348	\$ 6,549	\$ 3,726	\$ 7,135	\$ 7,135	\$ 7,135	
04-001-17	Training Wages	\$ 3,995	\$ 3,810	\$ 3,935	\$ 885	\$ 4,026	\$ 4,026	\$ 4,026	
04-001-18	Holiday Pay	\$ 880	\$ 937	\$ 865	\$ 381	\$ 797	\$ 797	\$ 797	
04-001-22	Sick Time Coverage	\$ 600	\$ 1,500	\$ 1,500	\$ 214	\$ 1,600	\$ 1,600	\$ 1,600	
04-002-01	Telephone	\$ 717	\$ 1,300	\$ 1,500	\$ 889	\$ 2,300	\$ 2,300	\$ 2,300	
04-002-02	Heating Fuel	\$ 5,031	\$ 5,000	\$ 5,500	\$ 1,510	\$ 6,500	\$ 6,500	\$ 6,500	
04-002-03	Electricity	\$ 2,517	\$ 3,200	\$ 3,300	\$ 1,507	\$ 3,630	\$ 3,630	\$ 3,630	
04-002-06	Advertising	\$ -	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	
04-002-07	Dues & Subscriptions	\$ 75	\$ 75	\$ 80	\$ 80	\$ 85	\$ 85	\$ 85	
04-002-13	Training Tuition/Supplies	\$ 1,206	\$ 2,800	\$ 2,800	\$ 977	\$ 2,800	\$ 2,800	\$ 2,800	
04-002-15	Cleaning Supplies	\$ 291	\$ 450	\$ 400	\$ 50	\$ 400	\$ 400	\$ 400	
04-002-17	Licensing Fees	\$ 510	\$ 510	\$ 510	\$ 350	\$ 510	\$ 510	\$ 510	
04-002-18	Medical Supplies	\$ 3,045	\$ 3,500	\$ 3,600	\$ 1,546	\$ 3,700	\$ 3,700	\$ 3,700	
04-002-19	Diesel/Gas	\$ 2,435	\$ 2,600	\$ 3,200	\$ 1,885	\$ 5,000	\$ 5,000	\$ 5,000	
04-002-20	Uniform Allowance	\$ 900	\$ 1,000	\$ 1,000	\$ 410	\$ 1,000	\$ 1,000	\$ 1,000	
04-002-35	Fire Suppression Supplies	\$ 261	\$ 500	\$ 600	\$ -	\$ 650	\$ 650	\$ 650	
04-002-37	Misc. Supplies	\$ -	\$ 100	\$ 100	\$ 6	\$ 100	\$ 100	\$ 100	
04-005-02	Water & Sewer	\$ 426	\$ 500	\$ 650	\$ 262	\$ 650	\$ 650	\$ 650	
04-005-03	Medical Evals/TB Testing	\$ 9	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	
04-005-05	Fire Hydrants 66 each					\$ 50,800	\$ 50,800	\$ 50,800	
04-006-14	Ambulance Billing	\$ 4,862	\$ 4,845	\$ 5,700	\$ 2,660	\$ 5,700	\$ 5,700	\$ 5,700	
04-007-01	Building/Grounds Maint	\$ 1,128	\$ 1,000	\$ 1,000	\$ -	\$ 1,100	\$ 1,100	\$ 1,100	
04-007-02	Equipment Maint./Supply	\$ 2,681	\$ 5,000	\$ 5,500	\$ 1,960	\$ 5,500	\$ 5,500	\$ 5,500	
04-007-03	Vehicle Maint./Supply	\$ 4,684	\$ 6,000	\$ 6,000	\$ 414	\$ 6,000	\$ 6,000	\$ 6,000	
04-020-05	Pagers	\$ 1,197	\$ 1,600	\$ 1,200	\$ 1,100				
04-020-06	Radios	\$ 1,337	\$ 1,400	\$ 1,400	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	
04-020-08	Hose	\$ 1,018	\$ 1,000	\$ 1,000	\$ -				
04-020-24	Breathing Apparatus	\$ 74,080	\$ -	\$ -	\$ -				
04-020-25	Lifepak 12 Total \$15,000	\$ 15,000	\$ -	\$ -	\$ -				
04-020-30	Fire Grant	\$ -	\$ 25,000	\$ -	\$ -				
04-020-35	23 Dual Frequency Pagers	\$ -	\$ -	\$ 9,000	\$ 9,000				
04-020-36	3-Sets Turn Out Gear					\$ 4,500	\$ 4,500	\$ 4,500	
	TOTAL	\$ 290,643	\$ 245,685	\$ 249,051	\$ 115,090	\$ 325,793	\$ 325,793	\$ 325,793	

1/28/2008

1/28/2008					1/2/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen
ACCOUNT #	DEBT SERVICE	APPROVED 2005/2006	APPROVED 2006/2007	APPROVED 2007 / 2008	EXPENDED 2007 / 2008	REQUESTED 2008 / 2009	Recommended 2008 / 2009	Recommended 2008 / 2009	Recommended 2008 / 2009
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
13-010-08	Fire Dept. Bank Note	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100
13-010-09	Fire Dept. Interest	\$ 8,225	\$ 8,255	\$ 7,385	\$ 3,432	\$ 6,520	\$ 6,520	\$ 6,520	\$ 6,520
13-099-09	Kenn. Develop. (First Park)	\$ 12,102	\$ 12,102	\$ 15,494	\$ 7,747	\$ 17,044	\$ 17,044	\$ 17,044	\$ 17,044
	Police Cruisers					\$ 16,000	\$ 16,000	\$ 16,000	
	TOTAL	\$ 57,427	\$ 57,427	\$ 59,979	\$ 48,279	\$ 76,664	\$ 76,664	\$ 76,664	

Annual Principal Payment on the Fire Station loan = \$37,100

Interest Payment on the Fire Station Loan paid twice in the year = \$6,520 total

The estimated First Park assessment is higher due to the State increase in the 2008 State Valuation from \$136,550,00 in 2007 to \$150,050,000 in 2008

First Park projection = \$17,044 with final number from First Park in the Spring, 2008

The 2 Police Cruisers will be a lease/purchase for 3-years with year 1 debt service payment of \$16,000

1/28/2008

					as of 1/2/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen
	E-911 FIRE / POLICE DISPATCH			APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
ACCOUNT #		2005 / 2006	2006 / 2007	2007 / 2008	2007 / 2008	2008 / 2009	2008 / 2009	2008 / 2009	2008 / 2009
				<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
18-006-11	Waterville Dispatch Fee			\$ 12,000	\$ 6,000	\$ 12,000	\$ 12,000	\$ 12,000	
18-006-12	Somerset County PSAP Fee			\$ 8,350	\$ 4,670	\$ 3,500	\$ 3,500	\$ 3,500	
	TOTAL			\$ 20,350	\$ 10,670	\$ 15,500	\$ 15,500	\$ 15,500	

1/28/2008

				1/2/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	
INSURANCES		APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
ACCOUNT #		2005/2006	2006/2007	2007 / 2008	2007 / 2008	2008 / 2009	2008 / 2009	2008 / 2009	2008 / 2009
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
19-012-01	Workers Comp	\$ 17,000	\$ 17,000	\$ 20,602	\$ 14,363	\$ 22,589	\$ 22,589	\$ 22,589	
19-012-02	Personal Liability	\$ 7,013	\$ 7,013	\$ 7,945	\$ 6,460	\$ 8,343	\$ 8,343	\$ 8,343	
19-012-03	Unemployment	\$ 6,000	\$ 6,000	\$ 5,050	\$ 2,513	\$ 4,396	\$ 4,396	\$ 4,396	
19-012-04	Vehicles	\$ 7,033	\$ 7,033	\$ 8,054	\$ 7,808	\$ 8,457	\$ 8,457	\$ 8,457	
19-012-05	Insurance Deductable	\$ 10,000	\$ 10,000	\$ 10,000	\$ 318	\$ 5,000	\$ 5,000	\$ 5,000	
19-012-06	Liability	\$ 12,100	\$ 12,100	\$ 13,537	\$ 12,528	\$ 14,214	\$ 14,214	\$ 14,214	
	TOTAL	\$ 59,146	\$ 59,146	\$ 65,188	\$ 43,990	\$ 62,999	\$ 62,999	\$ 62,999	

1/28/2008

	STREET LIGHTS					DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen
		APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
ACCOUNT #		2005 / 2006	2006 / 2007	2007 / 2008	2007 / 2008	2008 / 2009	2008 / 2009	2008 / 2009	2008 / 2009
		<u>BUDGET</u>	<u>BUDGET</u>						
27-005-04	Street Lights 110 each					\$ 18,480	\$ 18,480	\$ 18,480	
	TOTAL					\$ 18,480	\$ 18,480	\$ 18,480	

Street Lights were moved from the General Government Protection Account # 03-005-04

Average monthly cost per street light = \$14.00 x 110 street lights = \$1,540 x 12 months = \$18,480

1/28/2008

ROAD RECONSTRUCTION / PAVING						DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen
ACCOUNT #		APPROVED 2005 / 2006	APPROVED 2006 / 2007	APPROVED 2007 / 2008	EXPENDED 2007 / 2008	REQUESTED 2008 / 2009	Recommended 2008 / 2009	Recommended 2008 / 2009	Recommended 2008 / 2009
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
26-020-20	Road Reconstruction / Paving					\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	
	TOTAL					\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	

1/28/2008

as of 1/2/2008

DEPT HEAD

Town Manager

Budget Committee

Board of Selectmen

CODE ENFORCEMENT		APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
ACCOUNT #		2005/2006	2006/2007	2007 / 2008	2007 / 2008	2008 / 2009	2008 / 2009	2008 / 2009	2008 / 2009
		<u>BUDGET</u>							
08-001-02	Part Time	\$ 9,300	\$ 14,997	\$ 17,190	\$ 7,203	\$ -	\$ -	\$ 28,093	
08-001-25	Soc Sec Match							\$ 1,742	
08-001-26	Medicare March							\$ 408	
08-002-01	Telephone	\$ -				\$ -	\$ -	\$ 300	
08-002-08	Supplies	\$ -				\$ -	\$ -	\$ 75	
08-002-12	Travel		\$ 815		\$ 487	\$ -	\$ -	\$ 1,091	
08-002-13	Training							\$ 275	
	TOTAL	\$ -	\$ 15,812	\$ 17,190	\$ 7,690	\$ -	\$ -	\$ 31,984	

NOTE: Code Enforcement Officer works 3-days per week (24-hours)

2/4/2008

					1/2/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen
	LIBRARY	APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
ACCOUNT #		2005/2006	2006/2007	2007 / 2008	2007 / 2008	2008 / 2009	2008 / 2009	2008 / 2009	2008 / 2009
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
10-001-02	Part Time	\$ 23,406	\$ 28,500	\$ 29,355	\$ 14,064	\$ 31,800	\$ 31,800	\$ 31,800	
10-001-11	Vacation	\$ -	\$ -	\$ 450	\$ 212	\$ 600	\$ 600	\$ 600	
10-001-18	Holiday	\$ -	\$ -	\$ 250	\$ 250	\$ 640	\$ 640	\$ 640	
10-001-25	Social Security Match					\$ 2,049	\$ 2,049	\$ 2,049	
10-001-26	Medicare Match					\$ 480	\$ 480	\$ 480	
10-002-01	Telephone	\$ 680	\$ 180	\$ 80	\$ 29	\$ 80	\$ 80	\$ 80	
10-002-02	Heat	\$ 4,250	\$ 4,050	\$ 2,800	\$ 2,063	\$ 3,500	\$ 3,500	\$ 5,000	
10-002-03	Electricity	\$ 975	\$ 1,000	\$ 1,200	\$ 684	\$ 1,200	\$ 1,200	\$ 1,200	
10-002-05	Postage	\$ 250	\$ 250	\$ 150	\$ 17	\$ 150	\$ 150	\$ 150	
10-002-06	Ads/Notices	\$ 150	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50	
10-002-07	Dues	\$ 50	\$ 140	\$ 135	\$ -	\$ 135	\$ 135	\$ 135	
10-002-08	Office Supplies	\$ 500	\$ 500	\$ 1,100	\$ 377	\$ 1,200	\$ 1,200	\$ 1,000	
10-002-10	Copier	\$ 1,000	\$ 1,600	\$ 600	\$ 492	\$ 500	\$ 500	\$ 500	
10-002-12	Travel	\$ 100	\$ 200	\$ 100	\$ 65	\$ 200	\$ 200	\$ 100	
10-002-13	Training	\$ 150	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ 150	
10-002-15	Cleaning Supplies	\$ 150	\$ 250	\$ 250	\$ 116	\$ 250	\$ 250	\$ 250	
10-002-38	Books	\$ 3,000	\$ 3,000	\$ 4,115	\$ 1,834	\$ 4,000	\$ 4,000	\$ 3,750	
10-002-39	Magazines	\$ 250	\$ 400	\$ 500	\$ 190	\$ 500	\$ 500	\$ 500	
10-002-65	Child/Adult Programs	\$ 250	\$ 500	\$ 200	\$ -	\$ 200	\$ 200	\$ 200	
10-002-99	Misc.	\$ -	\$ -	\$ 500	\$ 131	\$ 400	\$ 400	\$ 200	
10-003-04	Computer Supplies	\$ 500	\$ -	\$ 250	\$ 40	\$ 250	\$ 250	\$ 200	
10-005-02	Water & Sewer	\$ 650	\$ 450	\$ 480	\$ 216	\$ 450	\$ 450	\$ 450	
10-006-13	Contract Maint.	\$ 500	\$ 500	\$ 500	\$ 281	\$ 900	\$ 900	\$ 500	
10-007-01	Building/Grounds	\$ 500	\$ 900	\$ 900	\$ 549	\$ 500	\$ 651	\$ 651	
	TOTAL	\$ 37,311	\$ 42,620	\$ 44,115	\$ 21,611	\$ 50,184	\$ 50,335	\$ 50,635	

2/4/2008				1/2/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	
PLANNING BOARD		APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
ACCOUNT #		2005/2006	2006/2007	2007 / 2008	2007 / 2008	2008 / 2009	2008 / 2009	2008 / 2009	2008 / 2009
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
09-002-70	Planning	\$ 5,000	\$ 4,500	\$ 500	\$ 550	\$ 500	\$ 500	\$ 500	
	TOTAL	\$ 5,000	\$ 4,500	\$ 500	\$ 550	\$ 500	\$ 500	\$ 500	

2/4/2008

2/4/2008				as of 1/2/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	
ANIMAL CONTROL		APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
ACCOUNT #		2005/2006	2006/2007	2007 / 2008	2007 / 2008	2008 / 2009	2008 / 2009	2008 / 2009	2008 / 2009
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
14-002-08	Supplies	\$ 250	\$ 250	\$ 350	\$ 105	\$ 350	\$ 350	\$ 350	
14-002-12	Travel	\$ 1,800	\$ 1,800	\$ 1,200	\$ 495	\$ 1,000	\$ 1,000	\$ 1,000	
14-002-13	Training	\$ 200	\$ 200	\$ 200		\$ 200	\$ 200	\$ 200	
14-002-49	Pager	\$ 150	\$ 150	\$ 150	\$ 150	\$ 194	\$ 194	\$ 194	
14-005-07	Animal Shots	\$ 280	\$ 280	\$ 280		\$ 280	\$ 280	\$ 280	
14-005-09	Animal Hospital	\$ 300	\$ 300	\$ 300		\$ 300	\$ 300	\$ 300	
14-006-17	ACO	\$ 3,720	\$ 3,085	\$ 3,900	\$ 1,200	\$ 3,600	\$ 3,600	\$ 3,600	
14-009-01	Humane Society	\$ 4,000	\$ 4,200	\$ 4,725	\$ 2,013	\$ 4,200	\$ 4,200	\$ 4,200	
	TOTAL	\$ 10,700	\$ 10,265	\$ 11,105	\$ 3,963	\$ 10,124	\$ 10,124	\$ 10,124	

2/4/2008

2/4/2008				1/2/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	
GENERAL ASSISTANCE		APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
ACCOUNT #		2005/2006	2006/2007	2007/2008	2007 / 2008	2008 / 2009	2008 / 2009	2008 / 2009	2008 / 2009
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
17-001-20	Administrator	\$ 1,000	\$ 1,000	\$ 1,000	\$ 500	\$ 1,023	\$ 1,023	\$ 1,023	
17-001-25	Social Security Match					\$ 64	\$ 64	\$ 64	
17-001-26	Medicare Match					\$ 15	\$ 15	\$ 15	
17-002-37	Misc Supplies	\$ 50	\$ 50	\$ 50	\$ 10	\$ 50	\$ 50	\$ 50	
17-011-02	Heating Fuel	\$ 1,500	\$ 2,500	\$ 2,500	\$ 3,667	\$ 7,000	\$ 7,000	\$ 7,000	
17-011-03	Electricity	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,740	\$ 2,500	\$ 2,500	\$ 2,500	
17-011-04	Rent	\$ 3,200	\$ 3,200	\$ 3,200	\$ 4,477	\$ 6,500	\$ 6,500	\$ 6,500	
17-011-05	Food/Personal Hygiene	\$ 1,000	\$ 600	\$ 600	\$ 25	\$ 600	\$ 600	\$ 600	
17-011-06	Burial	\$ 785	\$ 785	\$ 785		\$ 900	\$ 900	\$ 900	
17-011-13	Training	\$ 300	\$ 300	\$ 300		\$ 300	\$ 300	\$ 300	
	TOTAL	\$ 8,835	\$ 9,435	\$ 9,435	\$ 10,419	\$ 18,952	\$ 18,952	\$ 18,952	

2/4/2008

					as of 1/3/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen
	ELECTIONS	APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
ACCOUNT #		2005 / 2006	2006 / 2007	2007 / 2008	2007 / 2008	2008 / 2009	2008 / 2009	2008 / 2009	2008 / 2009
		<u>BUDGET</u>							
21-001-03	Overtime					\$ 1,229	\$ 1,229	\$ 1,229	
21-001-06	Ballot Clerks					\$ 2,400	\$ 2,400	\$ 2,400	
21-001-25	Social Security Match					\$ 225	\$ 225	\$ 225	
21-001-26	Medicare Match					\$ 57	\$ 57	\$ 57	
21-002-40	Ballot Printing					\$ 1,000	\$ 1,000	\$ 1,000	
21-002-43	Town Report					\$ 4,700	\$ 4,700	\$ 4,700	
21-002-60	Town Meeting					\$ 1,000	\$ 1,000	\$ 1,000	
	TOTAL					\$ 10,611	\$ 10,611	\$ 10,611	

2/4/2008

		as of 1/2/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen			
	TOWN HALL	APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
ACCOUNT #		2005/2006	2006/2007	2007 / 2008	2007 / 2008	2008 / 2009	2008 / 2009	2008 / 2009	2008 / 2009
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
02-002-02	Heating Fuel	\$ 2,000	\$ 2,500	\$ 3,500	\$ 1,071	\$ 4,000	\$ 4,000	\$ 4,000	
02-002-03	Electric	\$ 3,200	\$ 4,150	\$ 4,150	\$ 2,520	\$ 4,600	\$ 4,600	\$ 4,600	
02-002-16	Furniture	\$ 1,000	\$ 1,000	\$ 1,000	\$ 713	\$ 1,000	\$ 1,000	\$ 1,000	
02-005-02	Water & Sewer	\$ 750	\$ 650	\$ 780	\$ 354	\$ 678	\$ 678	\$ 678	
02-007-01	Building Maint. & Grounds	\$ 5,100	\$ 8,268	\$ 5,100	\$ 3,335	\$ 4,700	\$ 4,700	\$ 4,700	
	TOTAL	\$ 12,050	\$ 16,568	\$ 14,530	\$ 7,993	\$ 14,978	\$ 14,978	\$ 14,978	

2/4/2008

as of 1/2/2008

DEPT HEAD

Town Manager

Budget Committee

Board of Selectmen

COMMITTEES

APPROVED

APPROVED

APPROVED

EXPENDED

REQUESTED

Recommended

Recommended

Recommended

ACCOUNT #

2005/2006

2006/2007

2007 / 2008

2007 / 2008

2008 / 2009

2008 / 2009

2008 / 2009

2008 / 2009

BUDGETBUDGETBUDGETBUDGETBUDGETBUDGETBUDGETBUDGET

24-016-02

Econ. Dev. Committee

\$ 1,109

\$ 500

\$ 250

\$ 205

\$ 250

\$ 250

\$ 250

24-016-03

Budget Committee

\$ 1,000

\$ 250

\$ 207

\$ 250

\$ 250

\$ 250

TOTAL

\$ 1,109

\$ 1,500

\$ 500

\$ 412

\$ 500

\$ 500

\$ 500

2/4/2008

				as of 1/2/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	
HIGHWAY DEPARTMENT		APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
ACCOUNT #		2005/2006	2006/2007	2007 / 2008	2007 / 2008	2008 / 2009	2008 / 2009	2008 / 2009	2008 / 2009
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
07-001-01	Full Time	\$ 26,223	\$ 29,099	\$ 30,059	\$ 14,564	\$ 30,784	\$ 30,784	\$ 30,784	
07-001-02	Part Time	\$ 7,617	\$ 3,600	\$ 10,000	\$ 8,536	\$ 14,124	\$ 14,124	\$ 14,124	
07-001-03	Overtime	\$ 2,000	\$ 2,000	\$ 3,000	\$ 630	\$ 4,077	\$ 4,077	\$ 4,077	
07-001-10	Benefits	\$ 5,961	\$ 6,000	\$ 6,200	\$ 2,969				
07-001-25	Social Security Match					\$ 3,038	\$ 3,038	\$ 3,038	
07-001-26	Medicare Match					\$ 711	\$ 711	\$ 711	
07-001-27	Simple IRA Match					\$ 1,004	\$ 1,004	\$ 1,004	
07-001-28	Disability					\$ 586	\$ 586	\$ 586	
07-001-29	Health Insurance					\$ 7,065	\$ 7,065	\$ 7,065	
07-002-01	Telephone	\$ 650	\$ 650	\$ 800	\$ 548	\$ 816	\$ 816	\$ 816	
07-002-02	Heat	\$ 1,000	\$ 1,000						
07-002-06	Ads & Notices	\$ 200	\$ 200	\$ 500	\$ 163	\$ 500	\$ 500	\$ 500	
07-002-13	Training	\$ 100	\$ 100	\$ 200	\$ 40	\$ 200	\$ 200	\$ 200	
07-002-19	Fuel Oil/Grease/Hydrul	\$ 3,400	\$ 3,500	\$ 5,900	\$ 3,450	\$ 7,080	\$ 7,080	\$ 7,080	
07-002-20	Uniforms	\$ 870	\$ 988	\$ 950	\$ 830	\$ 595	\$ 595	\$ 595	
07-002-22	Hand Tools	\$ 350	\$ 350	\$ 400	\$ 225	\$ 400	\$ 400	\$ 400	
07-002-32	Electric,Sand/Salt Shed	\$ 400	\$ 400	\$ 400	\$ 107	\$ 400	\$ 400	\$ 400	
07-002-36	Rent/Hire/Lease	\$ 4,500	\$ 5,000	\$ 7,600	\$ 6,276	\$ 8,000	\$ 8,000	\$ 8,000	
07-002-37	Misc. Supplies	\$ 500	\$ 500	\$ 500	\$ 208	\$ 500	\$ 500	\$ 500	
07-006-02	Sweeping	\$ 1,600	\$ 1,710	\$ 1,800	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	
07-006-03	Sidewalks	\$ 100	\$ 250	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	
07-006-04	Grading	\$ 4,000	\$ 4,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	
07-007-01	Building Maint	\$ 500	\$ 500	\$ 500	\$ 217	\$ 500	\$ 500	\$ 500	
07-007-02	Equip. Repairs	\$ 4,000	\$ 4,000	\$ 5,000	\$ 3,626	\$ 6,000	\$ 6,000	\$ 6,000	
07-008-01	Culverts	\$ 4,000	\$ 4,000	\$ 4,000	\$ 3,214	\$ 4,500	\$ 4,500	\$ 4,500	
07-008-02	Cold Patch	\$ 3,000	\$ 3,000	\$ 3,000	\$ 1,661	\$ 3,500	\$ 3,500	\$ 3,500	
07-008-03	Crosswalk Striping	\$ 500	\$ 500	\$ 500	\$ 159	\$ 500	\$ 500	\$ 500	
07-008-04	Road Signs	\$ 1,000	\$ 1,000	\$ 1,000	\$ 589	\$ 1,000	\$ 1,000	\$ 1,000	
07-008-05	Calcium	\$ 1,900	\$ 1,900	\$ 2,000	\$ 2,035	\$ 11,250	\$ 11,250	\$ 11,250	
07-008-06	Gravel	\$ 11,000	\$ 11,000	\$ 11,000	\$ 4,980	\$ 11,000	\$ 11,000	\$ 11,000	
07-008-07	Snowplow Contract	\$ 124,842	\$ 151,200	\$ 180,000	\$ 86,667	\$ 185,400	\$ 185,400	\$ 185,400	
07-008-08	Salt	\$ 300	\$ 400	\$ 10,600	\$ 24,162	\$ 24,600	\$ 24,600	\$ 24,600	
07-008-10	Brush/Limb Removal	\$ 6,000	\$ 6,000	\$ 6,000	\$ 1,850	\$ 6,000	\$ 6,000	\$ 6,000	
07-008-11	Ditching	\$ 8,500	\$ 8,500	\$ 8,500	\$ 3,037	\$ 8,500	\$ 8,500	\$ 8,500	
07-008-12	Driveways	\$ 1,500	\$ 2,500	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	
07-020-20	Paving		\$ 220,000	\$ 12,332	\$ -				
07-020-31	Salt/Sand Shed		\$ 36,339	\$ 36,339	\$ 22,389				
	TOTAL	\$ 226,513	\$ 510,186	\$ 355,380	\$ 193,132	\$ 350,930	\$ 350,930	\$ 350,930	

2/4/2008

TRANSFER STATION		APPROVED	APPROVED	APPROVED	as of 1/2/2008	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen
ACCOUNT #		2005/2006	2006/2007	2007 / 2008	EXPENDED	REQUESTED	Recommended	Recommended	Recommended
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
11-001-01	Full Time	\$ 70,035	\$ 73,195	\$ 75,610	\$ 37,816	\$ 77,418	\$ 77,418	\$ 77,418	
11-001-02	Part Time	\$ 4,284	\$ 1,500	\$ 5,200	\$ 1,451	\$ 5,320	\$ 5,320	\$ 5,320	
11-001-03	Overtime	\$ -	\$ 500	\$ 1,000		\$ 1,000	\$ 1,000	\$ 1,000	
11-001-10	Benefits	\$ 17,794	\$ 17,119	\$ 17,262	\$ 9,659				
11-001-25	Social Security Match					\$ 5,192	\$ 5,192	\$ 5,192	
11-001-26	Medicare Match					\$ 1,215	\$ 1,215	\$ 1,215	
11-001-27	Simple IRA Match					\$ 2,353	\$ 2,353	\$ 2,353	
11-001-28	Disability					\$ 1,473	\$ 1,473	\$ 1,473	
11-001-29	Health Insurance					\$ 21,195	\$ 21,195	\$ 21,195	
11-002-01	Telephone	\$ 600	\$ 680						
11-002-03	Electricity	\$ 5,115	\$ 5,115	\$ 6,500	\$ 2,113	\$ 7,000	\$ 6,700	\$ 6,700	
545	\$ 430	\$ 550	\$ 85	\$ 760	\$ 760	\$ 760			
200	\$ 707	\$ 596	\$ 238	\$ 661	\$ 668	\$ 668			
	\$ 200	\$ 116	\$ 70	\$ 123	\$ 123	\$ 123			
		\$ 1,750	\$ 1,002	\$ 919	\$ 919	\$ 919			
2,585	\$ 2,505	\$ 2,745	\$ 511	\$ 3,166	\$ 3,166	\$ 3,166			
1,900	\$ 2,087	\$ 1,500	\$ 1,570	\$ 505	\$ 505	\$ 505			
250	\$ 120	\$ 170	\$ 168	\$ 149	\$ 149	\$ 149			
446	\$ 766	\$ 833	\$ 528	\$ 949	\$ 949	\$ 949			
360	\$ 440	\$ 420	\$ 300	\$ 420	\$ 420	\$ 420			
542	\$ 420	\$ 435	\$ 250	\$ 546	\$ 546	\$ 546			
19,857	\$ 20,546	\$ 25,678	\$ 10,651	\$ 23,734	\$ 23,734	\$ 23,734			
250	\$ 275	\$ 275	\$ 228	\$ 275	\$ 275	\$ 275			
125	\$ 275	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75			
8,460	\$ 6,557	\$ 6,235	\$ 3,188	\$ 5,874	\$ 5,874	\$ 5,874			
1,525	\$ 1,500	\$ 1,525	\$ -	\$ 1,600	\$ 1,600	\$ 1,600			
511	\$ 511	\$ 600	\$ -	\$ 1,500	\$ 1,500	\$ 1,500			
1,720	\$ 1,800	\$ 1,200	\$ 464	\$ 1,000	\$ 1,000	\$ 1,000			
42,760	\$ 48,345	\$ 44,220	\$ 18,758	\$ 44,220	\$ 44,220	\$ 44,220			
160,000	\$ 172,000	\$ 161,000	\$ 80,004	\$ 161,604	\$ 161,604	\$ 161,604			
500	\$ 475	\$ 700	\$ 453	\$ 3,000	\$ 3,000	\$ 3,000			
2,993	\$ 1,739	\$ 3,524	\$ 3,508	\$ 3,590	\$ 3,590	\$ 3,590			
	\$ 11,867								
			\$ 1,200	\$ 1,200	\$ 1,200				
344,182	\$ 372,424	\$ 360,469	\$ 173,091	\$ 378,786	\$ 378,493	\$ 378,493			

11-002-00	Supplies	\$
11-002-12	Travel	\$
11-002-15	Cleaning Supplies	\$
11-002-16	Equipment Other	
11-002-19	Fuel	\$
11-002-20	Uniforms	\$
11-002-22	Tools	\$
11-002-23	Baler Wire	\$
11-002-24	Plastic Bags	\$
11-002-27	Safety Equipment	\$
11-002-29	Demo Debris	\$
11-002-30	DEP Fee	\$
11-002-31	Weighmaster License	\$
11-002-37	Misc. Supplies	\$
11-002-42	Oil Removal	\$
11-002-50	Scales	\$
11-002-52	Freon Removal	\$
11-006-06	Hauling	\$
11-006-07	Tipping	\$
11-007-01	Building/Grounds	\$
11-007-02	Equipment Maint.	\$
11-020-33	Forklift TS	
11-020-35	Jersey Barriers	
	TOTAL	\$