

AGENDA

ITEM

5.c.

TOWN OF CLINTON

MUNICIPAL BUDGET SUMMARY

BUDGET DEPARTMENT	APPROVED FY 08 / 09 BUDGET	3/31/2009	DEPARTMENT	MANAGER'S	2/23/2009	BOARD of	6/9/2009
		YEAR to DATE	REQUESTED	PROPOSED	BUDGET	SELECTMEN	TOWN
	FY 08 / 09	FY 08 / 09	FY 09 / 10	FY 09 / 10	Recommended	Recommended	APPROVED
	<u>BUDGET</u>	<u>EXPENDED</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>FY 09 / 10</u>	<u>FY 09 / 10</u>	<u>FY 09 / 10</u>
					<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
01 Administration	224,722	168,255	224,561	224,561	223,919		
02 Town Hall	14,978	11,102	14,957	14,957	14,957		
04 Fire Department	325,793	222,632	338,424	325,660	323,188		
06 Police Department	200,206	152,924	200,072	198,872	196,716		
07 Highway Department	350,930	280,716	365,080	350,550	350,673		
08 Code Enforcement	17,190	16,789	22,779	22,779	22,421		
09 Planning Board	500	280	1,000	1,000	1000		
10 Library	50,635	36,873	54,162	50,612	50,969		
11 Transfer Station	387,493	274,866	390,709	387,125	391,423		
12 Non-Profit Organizations	24,460	20,875	27,975	11,460	23,960		
13 Debt Services	60,664	55,293	42,935	42,935	42,935		
14 Animal Control	10,124	7,901	10,550	10,050	10,050		
16 Recreation	16,730	5,747	16,665	16,657	16,597		
17 General Assistance	18,952	14,338	19,017	18,917	18,896		
18 E-911 Fire/Police Dispatch	15,500	9,340	15,500	15,500	15,500		
19 Insurance	62,999	58,955	66,486	66,986	66,986		
20 Cemeteries	11,556	4,874	11,831	10,666	10,616		
21 Elections	10,611	3,489	11,417	11,417	11,391		
24 Committees	500	377	400	400	400		
26 Road Reconstruction/Paving	190,000	181,672	190,000	190,000	190,000		
27 Street Lights	<u>18,480</u>	<u>12,534</u>	<u>17,756</u>	<u>17,756</u>	<u>17,756</u>		
TOTAL	2,013,023	1,539,832	2,042,276	1,988,860	2,000,353		
				-24,123	-12,670		
				minus 1.20%	minus 0.60%		

1/12/2009					as of 3/31/09	DEPT HEAD	Town Manager	2/23/2009 Budget Committee	Board of Selectmen	6/9/2009 TOWN
ACCOUNT #	ADMINISTRATIVE	APPROVED 2006/2007	APPROVED 2007 / 2008	APPROVED 2008 / 2009	EXPENDED 2008 / 2009	REQUESTED 2009 / 2010	Recommended 2009 / 2010	Recommended 2009 / 2010	Recommended 2009 / 2010	APPROVED 2009 / 2010
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
01-001-01	Full Time	\$ 54,958	\$ 52,450	\$ 57,128	\$ 42,328	\$ 61,631	\$ 61,631	\$ 60,591		
01-001-02	Part Time	\$ 11,328	\$ 26,100	\$ 11,680	\$ 7,491					
01-001-03	Overtime	\$ 250	\$ 250	\$ 2,073	\$ 1,754	\$ 2,400	\$ 2,400	\$ 2,361		
01-001-06	Ballot Clerks	\$ 2,500	\$ 2,500							
01-001-07	Selectmen	\$ 9,300	\$ 9,300	\$ 9,300	\$ 9,135	\$ 10,300	\$ 10,300	\$ 9,300		
01-001-08	Town Manager	\$ 46,448	\$ 46,700	\$ 47,959	\$ 35,601	\$ 49,756	\$ 49,756	\$ 49,393		
01-001-09	Audit	\$ 3,100	\$ 3,100	\$ 3,300	\$ 3,475	\$ 3,900	\$ 3,900	\$ 3,900		
01-001-10	Benefits	\$ 24,000	\$ 12,150							
01-001-25	Social Security Match			\$ 8,075	\$ 5,388	\$ 7,694	\$ 7,694	\$ 7,542		
01-001-26	Medicare Match			\$ 1,888	\$ 1,260	\$ 1,800	\$ 1,800	\$ 1,764		
01-001-27	Simple IRA Match			\$ 1,690	\$ 560	\$ 1,954	\$ 1,954	\$ 1,963		
01-001-28	Disability			\$ 1,013	\$ 708	\$ 1,173	\$ 1,173	\$ 1,152		
01-001-29	Health Insurance			\$ 7,123	\$ 5,356	\$ 7,658	\$ 7,658	\$ 7,658		
01-001-16	Merit Raises	\$ 3,000								
01-002-01	Telephone	\$ 5,180	\$ 5,880	\$ 6,000	\$ 3,927	\$ 6,200	\$ 6,200	\$ 6,200		
01-002-04	Printing	\$ 4,600	\$ 4,600	\$ 1,200	\$ 238	\$ 1,400	\$ 1,400	\$ 1,400		
01-002-05	Postage	\$ 8,100	\$ 8,100	\$ 8,500	\$ 4,850	\$ 8,800	\$ 8,800	\$ 8,800		
01-002-06	Advertising	\$ 800	\$ 800	\$ 1,000	\$ 628	\$ 1,200	\$ 1,200	\$ 1,200		
01-002-07	Dues & Subscriptions	\$ 700	\$ 700	\$ 670	\$ 270	\$ 750	\$ 750	\$ 750		
01-002-08	Office Supplies	\$ 4,300	\$ 4,300	\$ 4,800	\$ 3,645	\$ 5,000	\$ 5,000	\$ 5,000		
01-002-09	MMA Membership	\$ 3,050	\$ 3,100	\$ 3,200	\$ 3,096	\$ 3,400	\$ 3,400	\$ 3,400		
01-002-10	Copier Maint./Lease	\$ 2,200	\$ 2,336	\$ 2,828	\$ 2,015	\$ 3,000	\$ 3,000	\$ 3,000		
01-002-12	Travel Expense	\$ 1,000	\$ 1,000	\$ 2,600	\$ 2,152	\$ 2,795	\$ 2,795	\$ 2,795		
01-002-13	Training	\$ 1,500	\$ 1,500	\$ 1,710	\$ 1,172	\$ 1,850	\$ 1,850	\$ 1,850		
01-002-60	Town Meeting	\$ 1,050	\$ 1,050							
01-003-01	Computer Maint./Software	\$ 6,000	\$ 6,000	\$ 6,600	\$ 6,600	\$ 7,000	\$ 7,000	\$ 8,000		
01-003-04	Tax Mailer/Checks	\$ 2,000	\$ 2,500	\$ 2,800	\$ 1,404	\$ 3,000	\$ 3,000	\$ 3,000		
01-003-08	Web Site			\$ 750	\$ 576	\$ 700	\$ 700	\$ 700		
01-004-01	Assessing Services	\$ 15,000	\$ 16,800	\$ 17,235	\$ 12,675	\$ 18,200	\$ 18,200	\$ 18,200		
01-004-03	Registry of Deeds	\$ 4,000	\$ 4,000	\$ 4,600	\$ 1,807	\$ 5,000	\$ 5,000	\$ 5,000		
01-006-01	Legal Services	\$ 8,000	\$ 8,000	\$ 8,000	\$ 9,222	\$ 7,000	\$ 7,000	\$ 8,000		
01-009-03	KVCOG Membership	\$ 3,733	\$ 3,858							
01-020-01	Computers / Printers	\$ 1,000	\$ 1,000	\$ 1,000	\$ 922	\$ 1,000	\$ 1,000	\$ 1,000		
	TOTAL	\$ 227,097	\$ 228,074	\$ 224,722	\$ 168,255	\$ 224,561	\$ 224,561	\$ 223,919		

1/12/2009					2/9/2009					6/9/2009
					as of 3/31/09	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
ACCOUNT #	TOWN HALL	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 BUDGET	REQUESTED 2009 / 2010 BUDGET	Recommended 2009 / 2010 BUDGET	Recommended 2009 / 2010 BUDGET	Recommended 2009 / 2010 BUDGET	APPROVED 2009 / 2010 BUDGET
02-002-02	Heating Fuel	\$ 2,500	\$ 3,500	\$ 4,000	\$ 2,729	\$ 4,355	\$ 4,355	\$ 4,355	\$ 4,355	
02-002-03	Electric	\$ 4,150	\$ 4,150	\$ 4,600	\$ 3,041	\$ 4,224	\$ 4,224	\$ 4,224	\$ 4,224	
02-002-16	Furniture	\$ 1,000	\$ 1,000	\$ 1,000	\$ 799	\$ 400	\$ 400	\$ 400	\$ 400	
02-005-02	Water & Sewer	\$ 650	\$ 780	\$ 678	\$ 472	\$ 678	\$ 678	\$ 678	\$ 678	
02-007-01	Building Maint. & Grounds	\$ 8,268	\$ 5,100	\$ 4,700	\$ 4,061	\$ 5,300	\$ 5,300	\$ 5,300	\$ 5,300	
	TOTAL	\$ 16,568	\$ 14,530	\$ 14,978	\$ 11,102	\$ 14,957	\$ 14,957	\$ 14,957	\$ 14,957	

BOS Res 08-21

CHARTER

Section 5.09

Designated

2/23/2009

6/9/2009

1/12/2009

1/12/2009		2/23/2009			2/23/2009			6/9/2009		
CODE ENFORCEMENT		APPROVED	APPROVED	APPROVED	EXPENDED	DEPT HEAD REQUESTED	Town Manager Recommended	Budget Committee Recommended	Board of Selectmen Recommended	TOWN APPROVED
ACCOUNT #		2006/2007	2007 / 2008	2008 / 2009	2008 / 2009	2009 / 2010	2009 / 2110	2009 / 2010	2009 / 2010	2009 / 2010
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
08-001-02	Part Time	\$ 14,997	\$ 23,190	\$ 19,861	\$ 14,677	\$ 19,819	\$ 19,819	\$ 19,486		
08-001-25	Soc Sec Match			\$ 1,451	\$ 1,054	\$ 1,229	\$ 1,229	\$ 1,209		
08-001-26	Medicare Match			\$ 340	\$ 247	\$ 288	\$ 288	\$ 283		
08-002-01	Telephone			\$ 300		\$ -	\$ -	\$ -		
08-002-08	Supplies			\$ 75	\$ 8	\$ -	\$ -	\$ -		
08-002-12	Travel	\$ 815		\$ 1,326	\$ 763	\$ 1,358	\$ 1,358	\$ 1,358		
08-002-13	Training			\$ 40	\$ 40	\$ 85	\$ 85	\$ 85		
	TOTAL	\$ 15,812	\$ 23,190	\$ 23,393	\$ 16,789	\$ 22,779	\$ 22,779	\$ 22,421		

Note: 2007 / 2008 Budget included \$6,000 from the legal account for 80K Court Prosecutions of Land Use Violations

\$17,190 Code enforcement plus \$6,000 Legal = \$23,190 total budget for Code Enforcement

Note: Also funds positions of License Plumbing Inspector, Building Inspector, and Health Officer

1/12/2009				2/23/2009						6/9/2009
GENERAL ASSISTANCE		APPROVED	APPROVED	APPROVED	as of 3/31/09	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
ACCOUNT #		2006/2007	2007/2008	2008 / 2009	EXPENDED	REQUESTED	Recommended	Recommended	Recommended	APPROVED
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>						
17-001-20	Administrator	\$ 1,000	\$ 1,000	\$ 1,023	\$ 767	\$ 1,083	\$ 1,083	\$ 1,064		
17-001-25	Social Security Match			\$ 64	\$ 35	\$ 68	\$ 68	\$ 66		
17-001-26	Medicare Match			\$ 15	\$ 9	\$ 16	\$ 16	\$ 16		
17-002-37	Misc Supplies	\$ 50	\$ 50	\$ 50	\$ -	\$ 50	\$ 50	\$ 50		
17-011-02	Heating Fuel	\$ 2,500	\$ 2,500	\$ 7,000	\$ 6,271	\$ 7,000	\$ 7,000	\$ 7,000		
17-011-03	Electricity	\$ 1,000	\$ 1,000	\$ 2,500	\$ 1,384	\$ 2,500	\$ 2,500	\$ 2,500		
17-011-04	Rent	\$ 3,200	\$ 3,200	\$ 6,500	\$ 5,537	\$ 6,500	\$ 6,500	\$ 6,500		
17-011-05	Food/Personal Hygiene	\$ 600	\$ 600	\$ 600	\$ 335	\$ 600	\$ 600	\$ 600		
17-011-06	Burial	\$ 785	\$ 785	\$ 900	\$ -	\$ 900	\$ 800	\$ 800		
17-011-13	Training	\$ 300	\$ 300	\$ 300		\$ 300	\$ 300	\$ 300		
	TOTAL	\$ 9,435	\$ 9,435	\$ 18,952	\$ 14,338	\$ 19,017	\$ 18,917	\$ 18,896		

1/12/2009					2/23/2009					6/9/2009
ACCOUNT #	FIRE/EMS DEPARTMENT	APPROVED	APPROVED	APPROVED	as of 3/31/09	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
		2006/2007	2007 / 2008	2008 / 2009	EXPENDED	REQUESTED	Recommended	Recommended	Recommended	APPROVED
		BUDGET	BUDGET	BUDGET	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010
04-001-01	Full Time/Officer Wages	\$ 122,600	\$ 126,649	\$ 129,562	\$ 100,297	\$ 137,078	\$ 137,078	\$ 134,745		
04-001-02	Call Wages/Officer Wages	\$ 20,100	\$ 31,000	\$ 31,713	\$ 14,161	\$ 33,552	\$ 28,000	\$ 28,000		
04-001-10	Benefits	\$ 22,460	\$ 23,963							
04-001-25	Social Security Match			\$ 10,840	\$ 7,615	\$ 11,174	\$ 11,174	\$ 11,153		
04-001-26	Medicare Match			\$ 2,536	\$ 1,781	\$ 2,614	\$ 2,614	\$ 2,609		
04-001-27	Simple IRA Match			\$ 3,887	\$ 1,032	\$ 4,113	\$ 4,113	\$ 4,043		
04-001-28	Disability			\$ 2,462	\$ 1,582	\$ 2,605	\$ 2,605	\$ 2,562		
04-001-29	Health Insurance			\$ 28,260	\$ 21,195	\$ 30,212	\$ 30,212	\$ 30,212		
04-001-11	Vacation Coverage	\$ 6,348	\$ 6,549	\$ 7,135	\$ 3,393	\$ 8,498	\$ 8,498	\$ 8,498		
04-001-17	Training Wages	\$ 3,810	\$ 3,935	\$ 4,026	\$ 1,607	\$ 4,260	\$ 4,000	\$ 4,000		
04-001-18	Holiday Pay	\$ 937	\$ 865	\$ 797	\$ 696	\$ 943	\$ 943	\$ 943		
04-001-22	Sick Time Coverage	\$ 1,500	\$ 1,500	\$ 1,600	\$ 1,044	\$ 1,700	\$ 1,700	\$ 1,700		
04-002-01	Telephone	\$ 1,300	\$ 1,500	\$ 2,300	\$ 1,153	\$ 2,300	\$ 2,200	\$ 2,200		
04-002-02	Heating Fuel	\$ 5,000	\$ 5,500	\$ 6,500	\$ 7,566	\$ 7,800	\$ 7,300	\$ 7,300		
04-002-03	Electricity	\$ 3,200	\$ 3,300	\$ 3,630	\$ 2,490	\$ 3,630	\$ 3,500	\$ 3,500		
04-002-06	Advertising	\$ 250	\$ 250	\$ 250	\$ -	\$ 250	\$ -	\$ -		
04-002-07	Dues & Subscriptions	\$ 75	\$ 80	\$ 85	\$ 83	\$ 85	\$ 85	\$ 85		
04-002-13	Training Tuition/Supplies	\$ 2,800	\$ 2,800	\$ 2,800	\$ 766	\$ 2,800	\$ 2,600	\$ 2,600		
04-002-15	Cleaning Supplies	\$ 450	\$ 400	\$ 400	\$ 178	\$ 400	\$ 350	\$ 350		
04-002-17	Licensing Fees	\$ 510	\$ 510	\$ 510	\$ 510	\$ 510	\$ 510	\$ 510		
04-002-18	Medical Supplies	\$ 3,500	\$ 3,600	\$ 3,700	\$ 1,665	\$ 3,800	\$ 3,000	\$ 3,000		
04-002-19	Diesel/Gas	\$ 2,600	\$ 3,200	\$ 5,000	\$ 2,845	\$ 6,000	\$ 5,328	\$ 5,328		
04-002-20	Uniform Allowance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 424	\$ 1,000	\$ 1,000	\$ 1,000		
04-002-35	Fire Suppression Supplies	\$ 500	\$ 600	\$ 650	\$ -	\$ 650	\$ 650	\$ 650		
04-002-37	Misc. Supplies	\$ 100	\$ 100	\$ 100	\$ 35	\$ 100	\$ 50	\$ 50		
04-005-02	Water & Sewer	\$ 500	\$ 650	\$ 650	\$ 379	\$ 650	\$ 650	\$ 650		
04-005-03	Medical Evals/TB Testing	\$ 300	\$ 300	\$ 300	\$ -	\$ 300	\$ 200	\$ 200		
04-005-05	Fire Hydrants 66 each			\$ 50,800	\$ 38,100	\$ 50,800	\$ 50,800	\$ 50,800		
04-006-14	Ambulance Billing	\$ 4,845	\$ 5,700	\$ 5,700	\$ 3,363	\$ 5,700	\$ 5,700	\$ 5,700		
04-007-01	Building/Grounds Maint	\$ 1,000	\$ 1,000	\$ 1,100	\$ 553	\$ 1,100	\$ 800	\$ 800		
04-007-02	Equipment Maint./Supply	\$ 5,000	\$ 5,500	\$ 5,500	\$ 2,270	\$ 5,500	\$ 5,000	\$ 5,000		
04-007-03	Vehicle Maint./Supply	\$ 6,000	\$ 6,000	\$ 6,000	\$ 5,849	\$ 6,000	\$ 5,000	\$ 5,000		
04-020-05	Pagers	\$ 1,600	\$ 1,200							
04-020-06	Radios	\$ 1,400	\$ 1,400	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -		
04-020-08	Hose	\$ 1,000	\$ 1,000							
04-020-24	Breathing Apparatus	\$ -	\$ -							
04-020-25	Lifepak 12 Total \$15,000	\$ -	\$ -							
04-020-30	Fire Grant	\$ 25,000	\$ -							
04-020-35	23 Dual Frequency Pagers	\$ -	\$ 9,000							
04-020-36	3-Sets Turn Out Gear			\$ 4,500	\$ -					
	Computer					\$ 800	\$ -	\$ -		
	TOTAL	\$ 245,685	\$ 249,051	\$ 325,793	\$ 222,632	\$ 338,424	\$ 325,660	\$ 323,188		

1/12/2009					1/12/2009					6/9/2009
					3/31/2009	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
E-911 FIRE / POLICE DISPATCH					EXPENDED	REQUESTED	Recommended	Recommended	Recommended	APPROVED
ACCOUNT #		2006 / 2007	2007 / 2008	2008 / 2009	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010
			BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
18-006-11	Waterville Dispatch Fee		\$ 12,000	\$ 12,000	\$ 6,000	\$ 12,000	\$ 12,000	\$ 12,000		
18-006-12	Somerset County PSAP Fee		\$ 8,350	\$ 3,500	\$ 3,340	\$ 3,500	\$ 3,500	\$ 3,500		
	TOTAL		\$ 20,350	\$ 15,500	\$ 9,340	\$ 15,500	\$ 15,500	\$ 15,500		

1/12/2009

1/26/2009

6/9/2009

ANIMAL CONTROL		APPROVED	APPROVED	APPROVED	as of 3/31/09	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
ACCOUNT #		2006/2007	2007 / 2008	2008 / 2009	EXPENDED	REQUESTED	Recommended	Recommended	Recommended	APPROVED
		2006/2007	2007 / 2008	2008 / 2009	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010
3	Training	\$ 200	\$ 200	\$ 200	\$ -	\$ 200	\$ 200	\$ 200		
9	Pager	\$ 150	\$ 150	\$ 194	\$ -	\$ -	\$ -	\$ -		
7	Animal Shots	\$ 280	\$ 280	\$ 280	\$ -	\$ -	\$ -	\$ -		
9	Animal Hospital	\$ 300	\$ 300	\$ 300	\$ -	\$ 500	\$ -	\$ -		
7	ACO	\$ 3,085	\$ 3,900	\$ 3,600	\$ 2,700	\$ 3,900	\$ 3,900	\$ 3,900		
1	Humane Society	\$ 4,200	\$ 4,725	\$ 4,200	\$ 4,509	\$ 4,600	\$ 4,600	\$ 4,600		
	TOTAL	\$ 10,265	\$ 11,105	\$ 10,124	\$ 7,901	\$ 10,550	\$ 10,050	\$ 10,050		

14-002-1

14-002-4

14-005-0

14-005-0

14-006-1

14-009-0

1/12/2009					as of 3/31/09	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	6/9/2009
HIGHWAY DEPARTMENT		APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended	TOWN
ACCOUNT #		2006/2007	2007 / 2008	2008 / 2009	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010	APPROVED
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
07-001-01	Full Time	\$ 29,099	\$ 30,059	\$ 30,784	\$ 21,891	\$ 32,573	\$ 32,573	\$ 32,573	\$ 32,032	
07-001-02	Part Time	\$ 3,600	\$ 10,000	\$ 14,124	\$ 14,114	\$ 14,952	\$ 14,952	\$ 14,952	\$ 14,700	
07-001-03	Overtime	\$ 2,000	\$ 3,000	\$ 4,077	\$ 3,415	\$ 4,218	\$ 4,218	\$ 4,218	\$ 4,148	
07-001-10	Benefits	\$ 6,000	\$ 6,200							
07-001-25	Social Security Match			\$ 3,038	\$ 2,542	\$ 3,209	\$ 3,209	\$ 3,209	\$ 3,155	
07-001-26	Medicare Match			\$ 711	\$ 595	\$ 751	\$ 751	\$ 751	\$ 738	
07-001-27	Simple IRA Match			\$ 1,004	\$ 505	\$ 1,048	\$ 1,048	\$ 1,048	\$ 1,031	
07-001-28	Disability			\$ 586	\$ 475	\$ 620	\$ 620	\$ 620	\$ 610	
07-001-29	Health Insurance			\$ 7,065	\$ 5,298	\$ 7,553	\$ 7,553	\$ 7,553	\$ 7,553	
07-002-01	Telephone	\$ 650	\$ 800	\$ 816	\$ 650	\$ 840	\$ 840	\$ 840	\$ 840	
07-002-02	Heat	\$ 1,000								
07-002-06	Ads & Notices	\$ 200	\$ 500	\$ 500	\$ -	\$ 500	\$ -	\$ -	\$ -	
07-002-13	Training	\$ 100	\$ 200	\$ 200	\$ 78	\$ 210	\$ 210	\$ 210	\$ 210	
07-002-19	Fuel Oil/Grease/Hydrol	\$ 3,500	\$ 5,900	\$ 7,080	\$ 5,102	\$ 7,200	\$ 7,200	\$ 7,200	\$ 7,200	
07-002-20	Uniforms	\$ 988	\$ 950	\$ 595	\$ 452	\$ 590	\$ 590	\$ 590	\$ 590	
07-002-22	Hand Tools	\$ 350	\$ 400	\$ 400	\$ 383	\$ 400	\$ 300	\$ 300	\$ 300	
07-002-32	Electric,Sand/Salt Shed	\$ 400	\$ 400	\$ 400	\$ 548	\$ 400	\$ 400	\$ 400	\$ 400	
07-002-36	Rent/Hire/Lease	\$ 5,000	\$ 7,600	\$ 8,000	\$ 7,406	\$ 8,250	\$ 6,000	\$ 6,000	\$ 6,000	
07-002-37	Misc. Supplies	\$ 500	\$ 500	\$ 500	\$ 442	\$ 500	\$ 400	\$ 400	\$ 400	
07-006-02	Sweeping	\$ 1,710	\$ 1,800	\$ 2,000	\$ -	\$ 2,070	\$ 2,070	\$ 2,070	\$ 2,070	
07-006-03	Sidewalks	\$ 250	\$ 300	\$ 300	\$ -	\$ 300	\$ 300	\$ 300	\$ 300	
07-006-04	Grading	\$ 4,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -	\$ -	
07-007-01	Building Maint	\$ 500	\$ 500	\$ 500	\$ 113	\$ 1,580	\$ 500	\$ 500	\$ 1,630	
07-007-02	Equip. Repairs	\$ 4,000	\$ 5,000	\$ 6,000	\$ 7,653	\$ 7,000	\$ 6,000	\$ 6,000	\$ 6,000	
07-008-01	Culverts	\$ 4,000	\$ 4,000	\$ 4,500	\$ 4,511	\$ 5,000	\$ 3,000	\$ 3,000	\$ 3,000	
07-008-02	Cold Patch	\$ 3,000	\$ 3,000	\$ 3,500	\$ 1,780	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
07-008-03	Crosswalk Striping	\$ 500	\$ 500	\$ 500	\$ 600	\$ 500	\$ 500	\$ 500	\$ 500	
07-008-04	Road Signs	\$ 1,000	\$ 1,000	\$ 1,000	\$ 993	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
07-008-05	Calcium	\$ 1,900	\$ 2,000	\$ 11,250	\$ 7,249	\$ 11,250	\$ 11,250	\$ 11,250	\$ 11,200	
07-008-06	Gravel	\$ 11,000	\$ 11,000	\$ 11,000	\$ 9,552	\$ 11,000	\$ 9,000	\$ 9,000	\$ 9,000	
07-008-07	Snowplow Contract	\$ 151,200	\$ 180,000	\$ 185,400	\$ 161,167	\$ 190,462	\$ 190,462	\$ 190,462	\$ 190,462	
07-008-08	Salt	\$ 400	\$ 10,600	\$ 24,600	\$ 19,420	\$ 27,104	\$ 27,104	\$ 27,104	\$ 27,104	
07-008-10	Brush/Limb Removal	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ 4,000	\$ 4,000	\$ 4,000	
07-008-11	Ditching	\$ 8,500	\$ 8,500	\$ 8,500	\$ 2,632	\$ 8,500	\$ 7,000	\$ 7,000	\$ 7,000	
07-008-12	Driveways	\$ 2,500	\$ 5,000	\$ 5,000	\$ 1,150	\$ 5,000	\$ 4,000	\$ 4,000	\$ 4,000	
07-020-20	Paving	\$ 220,000	\$ 12,332							
07-020-31	Salt/Sand Shed	\$ 36,339	\$ 36,339							
	TOTAL	\$ 510,186	\$ 355,380	\$ 350,930	\$ 280,716	\$ 365,080	\$ 350,550	\$ 350,673		

1/12/2009

2/23/2009

6/9/2009

TRANSFER STATION		APPROVED	APPROVED	APPROVED	as of 3/31/09	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
ACCOUNT #		2006/2007	2007 / 2008	2008 / 2009	EXPENDED	REQUESTED	Recommended	Recommended	Recommended	APPROVED
		BUDGET	BUDGET	BUDGET	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
11-001-01	Full Time	\$ 73,195	\$ 75,610	\$ 77,418	\$ 57,946	\$ 81,953	\$ 81,953	\$ 80,539		
11-001-02	Part Time	\$ 1,500	\$ 5,200	\$ 5,320	\$ 2,990	\$ 6,492	\$ 5,628	\$ 5,533		
11-001-03	Overtime	\$ 500	\$ 1,000	\$ 1,000	\$ 1,288	\$ 1,500	\$ 1,250	\$ 1,250		
11-001-10	Benefits	\$ 17,119	\$ 17,262							
11-001-25	Social Security Match			\$ 5,192	\$ 3,968	\$ 5,574	\$ 5,508	\$ 5,414		
11-001-26	Medicare Match			\$ 1,215	\$ 928	\$ 1,304	\$ 1,289	\$ 1,267		
11-001-27	Simple IRA Match			\$ 2,353	\$ 1,562	\$ 2,503	\$ 2,497	\$ 2,417		
11-001-28	Disability			\$ 1,473	\$ 842	\$ 1,556	\$ 1,581	\$ 1,545		
11-001-29	Health Insurance			\$ 21,195	\$ 15,896	\$ 22,659	\$ 22,659	\$ 22,659		
11-002-01	Telephone	\$ 680								
11-002-03	Electricity	\$ 5,115	\$ 6,500	\$ 6,700	\$ 4,383	\$ 6,000	\$ 6,000	\$ 6,000		
11-002-06	Advertising/Notices	\$ 250	\$ 250	\$ 250	\$ -	\$ 250	\$ 250	\$ 250		
11-002-07	Dues	\$ 500	\$ 500	\$ 500	\$ -	\$ 500	\$ 500	\$ 500		
11-002-08	Supplies	\$ 430	\$ 550	\$ 760	\$ 389	\$ 700	\$ 700	\$ 700		
11-002-12	Travel	\$ 707	\$ 596	\$ 668	\$ 365	\$ 733	\$ 733	\$ 733		
11-002-15	Cleaning Supplies	\$ 200	\$ 116	\$ 123	\$ 103	\$ 100	\$ 100	\$ 100		
11-002-16	Equipment Other		\$ 1,750	\$ 919	\$ 1,133	\$ 1,757	\$ 1,757	\$ 1,757		
11-002-19	Fuel	\$ 2,505	\$ 2,745	\$ 3,166	\$ 2,505	\$ 3,953	\$ 3,953	\$ 3,953		
11-002-20	Uniforms	\$ 2,087	\$ 1,500	\$ 505	\$ 506	\$ 137	\$ 137	\$ 137		
11-002-22	Tools	\$ 120	\$ 170	\$ 149	\$ 20	\$ 100	\$ 100	\$ 100		
11-002-23	Baler Wire	\$ 766	\$ 833	\$ 949	\$ 685	\$ 900	\$ 900	\$ 900		
11-002-24	Plastic Bags	\$ 440	\$ 420	\$ 420	\$ -	\$ 240	\$ 240	\$ 240		
11-002-27	Safety Equipment	\$ 420	\$ 435	\$ 546	\$ 375	\$ 420	\$ 420	\$ 420		
11-002-29	Demo Debris	\$ 20,546	\$ 25,678	\$ 23,734	\$ 12,237	\$ 19,000	\$ 19,000	\$ 19,000		
11-002-30	DEP Fee	\$ 275	\$ 275	\$ 275	\$ 310	\$ 275	\$ 275	\$ 275		
11-002-31	Weighmaster License	\$ 275	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75		
11-002-37	Misc. Supplies	\$ 6,557	\$ 6,235	\$ 5,874	\$ 4,178	\$ 6,164	\$ 6,000	\$ 6,000		
11-002-42	Oil Removal	\$ 1,500	\$ 1,525	\$ 1,600	\$ -	\$ -	\$ -	\$ -		
11-002-50	Scales	\$ 511	\$ 600	\$ 1,500	\$ 750	\$ 2,500	\$ 2,500	\$ 2,500		
11-002-52	Freon Removal	\$ 1,800	\$ 1,200	\$ 1,000	\$ 502	\$ 1,000	\$ 1,000	\$ 1,000		
11-006-06	Hauling	\$ 48,345	\$ 44,220	\$ 44,220	\$ 29,505	\$ 46,760	\$ 46,000	\$ 46,000		
11-006-07	Tipping	\$ 172,000	\$ 161,000	\$ 161,604	\$ 113,267	\$ 166,539	\$ 160,500	\$ 166,539		
11-007-01	Building/Grounds	\$ 475	\$ 700	\$ 3,000	\$ 3,065	\$ 120	\$ 120	\$ 120		
11-007-02	Equipment Maint.	\$ 1,739	\$ 3,524	\$ 3,590	\$ 5,077	\$ 4,880	\$ 4,500	\$ 4,500		
11-020-33	Forklift TS	\$ 11,867								
11-020-41	Concrete Slabs			\$ 10,200	\$ 10,016	\$ 9,000	\$ 9,000	\$ 9,000		
	TOTAL	\$ 372,424	\$ 360,469	\$ 387,493	\$ 274,866	\$ 395,644	\$ 387,125	\$ 391,423		

1/12/2009					3/31/2009	DEPT HEAD	2/23/2009			6/9/2009
	LIBRARY	APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Town Manager	Budget Committee	Board of Selectmen	TOWN
ACCOUNT #		2006/2007	2007 / 2008	2008 / 2009	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>						
10-001-02	Part Time	\$ 28,500	\$ 29,355	\$ 31,800	\$ 23,883	\$ 33,754	\$ 33,754	\$ 32,692		
10-001-11	Vacation	\$ -	\$ 450	\$ 600	\$ 357	\$ 700	\$ 700	\$ 700		
10-001-18	Holiday	\$ -	\$ 250	\$ 640	\$ 177	\$ 675	\$ 675	\$ 675		
10-001-25	Social Security Match			\$ 2,049	\$ 1,505	\$ 2,178	\$ 2,178	\$ 2,113		
10-001-26	Medicare Match			\$ 480	\$ 352	\$ 510	\$ 510	\$ 494		
10-002-01	Telephone	\$ 180	\$ 80	\$ 80	\$ 43	\$ 60	\$ 60	\$ 60		
10-002-02	Heat	\$ 4,050	\$ 2,800	\$ 5,000	\$ 4,006	\$ 5,000	\$ 4,800	\$ 4,800		
10-002-03	Electricity	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,041	\$ 1,200	\$ 1,200	\$ 1,200		
10-002-05	Postage	\$ 250	\$ 150	\$ 150	\$ 29	\$ 100	\$ 100	\$ 100		
10-002-06	Ads/Notices	\$ 50	\$ 50	\$ 50	\$ 21	\$ 50	\$ 50	\$ 50		
10-002-07	Dues	\$ 140	\$ 135	\$ 135	\$ -	\$ 135	\$ 135	\$ 135		
10-002-08	Office Supplies	\$ 500	\$ 1,100	\$ 1,000	\$ 804	\$ 1,000	\$ 800	\$ 800		
10-002-10	Copier	\$ 1,600	\$ 600	\$ 500	\$ -	\$ 300	\$ 200	\$ 200		
10-002-12	Travel	\$ 200	\$ 100	\$ 100	\$ -	\$ 50	\$ 50	\$ 50		
10-002-13	Training	\$ 150	\$ 150	\$ 150	\$ -	\$ 150	\$ 150	\$ 150		
10-002-15	Cleaning Supplies	\$ 250	\$ 250	\$ 250	\$ 112	\$ 250	\$ 200	\$ 200		
10-002-38	Books	\$ 3,000	\$ 4,115	\$ 3,750	\$ 3,134	\$ 5,000	\$ 2,500	\$ 4,000		
10-002-39	Magazines	\$ 400	\$ 500	\$ 500	\$ 336	\$ 650	\$ 400	\$ 400		
10-002-65	Child/Adult Programs	\$ 500	\$ 200	\$ 200	\$ 66	\$ 300	\$ 200	\$ 200		
10-002-99	Misc.	\$ -	\$ 500	\$ 200	\$ 125	\$ 200	\$ 100	\$ 100		
10-003-04	Computer Supplies	\$ -	\$ 250	\$ 200	\$ -	\$ 200	\$ 150	\$ 150		
10-005-02	Water & Sewer	\$ 450	\$ 480	\$ 450	\$ 333	\$ 500	\$ 500	\$ 500		
10-006-13	Contract Maint.	\$ 500	\$ 500	\$ 500	\$ 274	\$ 500	\$ 500	\$ 500		
10-007-01	Building/Grounds	\$ 900	\$ 900	\$ 651	\$ 275	\$ 700	\$ 700	\$ 700		
	TOTAL	\$ 42,620	\$ 44,115	\$ 50,635	\$ 36,873	\$ 54,162	\$ 50,612	\$ 50,969		

1/2/2009

1/12/2009

6/9/2009

	STREET LIGHTS				as of 3/31/09	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
		APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended	APPROVED
ACCOUNT #		2006 / 2007	2007 / 2008	2008 / 2009	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>						
27-005-04	Street Lights 109 each			\$ 18,480	\$ 12,534	\$ 17,756	\$ 17,756	\$ 17,756		
	TOTAL			\$ 18,480	\$ 12,534	\$ 17,756	\$ 17,756	\$ 17,756		

Average monthly cost per street light = \$13.5749 x 109 street lights = \$1,479.66 x 12 months = \$17,755.97 rounded to \$17,756.

1/12/2009

1/12/2009

6/9/2008

		APPROVED	APPROVED	APPROVED	3/31/2009 EXPENDED	DEPT HEAD REQUESTED	Town Manager Recommended	Budget Committee Recommended	Board of Selectmen Recommended	TOWN APPROVED
ACCOUNT #	DEBT SERVICE	2006/2007 BUDGET	2007 / 2008 BUDGET	2008 / 2009 BUDGET	2008 / 2009 BUDGET	2009 / 2010 BUDGET	2009 / 2010 BUDGET	2009 / 2010 BUDGET	2009 / 2010 BUDGET	2009 / 2010 BUDGET
13-010-08	Fire Dept. Bank Note	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	
13-010-09	Fire Dept. Interest	\$ 8,255	\$ 7,385	\$ 6,520	\$ 2,968	\$ 5,835	\$ 5,835	\$ 5,835	\$ 5,835	
13-099-09	Kenn. Develop. (First Park)	\$ 12,102	\$ 15,494	\$ 17,044	\$ 15,225					
	TOTAL	\$ 57,457	\$ 59,979	\$ 60,664	\$ 55,293	\$ 42,935	\$ 42,935	\$ 42,935	\$ 42,935	

First Park (Kennebec Regional Development Authority) moved to Intergovernmental Budget.

Legal Opinion states that P. & S.L. 1997, c.79 ("An Act to Create the Kennebec Regional Development Authority")

in Section 10 that the annual assessment warrant is to be sent to the Assessors to be included in the

annual tax commitment and treated the same as County taxes and School District assessments. Without a town meeting appropriation.

The Fire Department principal and interest to pay on the Fire Station Bank Note.

After FY 09 / 10 there will be 4 more years of payments.

1/12/2009

6/9/2009

1/12/2009

as of 3/31/09

DEPT HEAD

Town Manager

Budget Committee

Board of Selectmen

TOWN

EXPENDED

REQUESTED

Recommended

Recommended

Recommended

APPROVED

2008 / 2009

2009 / 2010

2009 / 2010

2009 / 2010

2009 / 2010

2009 / 2010

BUDGETBUDGETBUDGETBUDGETBUDGETBUDGET

19-012-01	Workers Comp	\$ 17,000	\$ 20,602	\$ 22,589	\$ 22,535	\$ 26,707	\$ 26,707	\$ 26,707		
19-012-02	Personal Liability	\$ 7,013	\$ 7,945	\$ 8,343	\$ 7,512	\$ 8,343	\$ 8,343	\$ 8,343		
19-012-03	Unemployment	\$ 6,000	\$ 5,050	\$ 4,396	\$ 3,764	\$ 6,265	\$ 6,265	\$ 6,265		
19-012-04	Vehicles	\$ 7,033	\$ 8,054	\$ 8,457	\$ 6,818	\$ 8,457	\$ 8,457	\$ 8,457		
19-012-05	Insurance Deductable	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 2,500	\$ 3,000	\$ 3,000		
19-012-06	Liability	\$ 12,100	\$ 13,537	\$ 14,214	\$ 13,326	\$ 14,214	\$ 14,214	\$ 14,214		
	TOTAL	\$ 59,146	\$ 65,188	\$ 62,999	\$ 58,955	\$ 66,486	\$ 66,986	\$ 66,986		

1/12/2009				2/2/2009					6/9/2009
PLANNING BOARD				3/31/2009	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
ACCOUNT #		2006/2007	2007 / 2008	2008 / 2009	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
09-002-70	Planning	\$ 4,500	\$ 500	\$ 500	\$ 280	\$ 1,000	\$ 1,000	\$ 1,000	
	TOTAL	\$ 4,500	\$ 500	\$ 500	\$ 280	\$ 1,000	\$ 1,000	\$ 1,000	

1/12/2009				2/9/2009					6/9/2009	
NON-PROFITS / COMMUNITY SERVICE		APPROVED	APPROVED	APPROVED	3/31/2009	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
ACCOUNT #		2006/2007	2007 / 2008	2008 / 2009	EXPENDED	REQUESTED	Recommended	Recommended	Recommended	APPROVED
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>						
12-009-03	KVCOG Membership			\$ 3,914	\$ 3,914	\$ 3,914	\$ 3,914	\$3,914		
12-009-04	Family Violence	\$ 1,060	\$ 1,060	\$ 1,060		\$ 2,825	\$ 1,060	\$1,060		
12-009-05	Legion 186	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225	\$225		
12-009-07	KVCAP Head Start	\$ 500	\$ 500	\$ 500	\$ 500	\$ 2,000	\$ 500	\$500		
12-009-09	Spectrum Generations	\$ 1,890	\$ 1,886	\$ 1,886	\$ 1,886	\$ 1,886	\$ 1,886	\$1,886		
12-009-12	Food Bank	\$ 2,000	\$ 2,000	\$ 2,000		\$ 2,000	\$ 2,000	\$2,000		
12-009-13	Hospice	\$ 500	\$ 500	\$ 500	\$ 500	\$ 750	\$ 500	\$500		
12-009-14	Police Athletic League(PAL)			\$ 13,000	\$ 13,000	\$ 13,000	\$ -	\$12,500		
12-009-26	KVCAP Transit	\$ 525	\$ 525	\$ 525		\$ 525	\$ 525	\$525		
12-009-31	Snowmobile Club			\$ 850	\$ 850	\$ 850	\$ 850	\$850		
	TOTAL	\$ 6,700	\$ 6,696	\$ 24,460	\$ 20,875	\$ 27,975	\$ 11,460	\$23,960		

1/12/2009					2/23/2009					6/9/2009
					as of 3/31/09	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
RECREATION		APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended	APPROVED
Account #		2006/2007	2007 / 2008	2008 / 2009	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>						
16-001-02	Part Time(Jt Share w/High)	\$ 3,000	\$ 3,000	\$ 3,069	\$ 2,801	\$ 3,069	\$ 3,247	\$ 3,192		
16-001-25	Social Security Match			\$ 191	\$ 121	\$ 191	\$ 202	\$ 198		
16-001-26	Medicare Match			\$ 45	\$ 28	\$ 45	\$ 48	\$ 47		
16-002-03	Mill Site Electricity	\$ -	\$ 153	\$ 200	\$ 89	\$ 300	\$ 300	\$ 300		
16-007-01	Building/Grounds	\$ 9,000	\$ 9,000	\$ 9,000	\$ 1,480	\$ 9,000	\$ 8,800	\$ 8,800		
16-007-09	Toilets	\$ 1,985	\$ 1,575	\$ 1,575	\$ 978	\$ 1,360	\$ 1,360	\$ 1,360		
16-007-10	Tree Trimming/Removal	\$ 1,000	\$ 1,000	\$ 1,000	\$ 175	\$ 1,000	\$ 1,000	\$ 1,000		
16-009-14	Police Athletic League PAL	\$ 12,500	\$ 13,000							
16-009-23	Administration	\$ 100	\$ 154	\$ 50	\$ 75	\$ 100	\$ 100	\$ 100		
16-009-31	Snowmobile Club	\$ 850	\$ 850							
16-009-33	Farmers Market		\$ 18							
16-020-12	Fencing	\$ 600	\$ 700	\$ 700	\$ -	\$ 700	\$ 700	\$ 700		
16-020-15	Dugouts	\$ 300	\$ 300	\$ 600	\$ -	\$ 600	\$ 600	\$ 600		
16-020-16	Bleachers	\$ 600	\$ 600	\$ 300	\$ -	\$ 300	\$ 300	\$ 300		
	TOTAL	\$ 29,935	\$ 30,350	\$ 16,730	\$ 5,747	\$ 16,665	\$ 16,657	\$ 16,597		

								2/23/2009		6/9/2009
1/12/2009					as of 3/31/09	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
	CEMETERY	APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended	APPROVED
Account #		2006/2007	2007 / 2008	2008 / 2009	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>						
20-001-01	Wages		\$ 1,000	\$ 1,023	\$ 360	\$ 1,083	\$ -	\$ -		
20-001-23	Sexton	\$ 2,500	\$ 2,500	\$ 2,558	\$ 1,827	\$ 2,707	\$ 2,707	\$ 2,661		
20-001-25	Social Security Match			\$ 223	\$ 136	\$ 235	\$ 168	\$ 165		
20-001-26	Medicare Match			\$ 52	\$ 32	\$ 55	\$ 40	\$ 39		
20-006-09	Mowing/Trimming	\$ 8,500	\$ 7,500	\$ 4,800	\$ 2,400	\$ 4,851	\$ 4,851	\$ 4,851		
20-007-04	Grounds/Land	\$ 5,500	\$ 2,400	\$ 2,300	\$ -	\$ 2,300	\$ 2,300	\$ 2,300		
20-007-10	Tree Removal/Trim	\$ 500					\$ -	\$ -		
20-009-17	Riverview Assoc.	\$ 600	\$ 600	\$ 600	\$ 119	\$ 600	\$ 600	\$ 600		
20-020-32	Cem Restoration	\$ 35,000								
	TOTAL	\$ 52,600	\$ 14,000	\$ 11,556	\$ 4,874	\$ 11,831	\$ 10,666	\$ 10,616		

1/12/2009					1/12/2009					6/9/2009
					as of 3/31/09	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
COMMITTEES					EXPENDED	REQUESTED	Recommended	Recommended	Recommended	APPROVED
ACCOUNT #		2006/2007	2007 / 2008	2008 / 2009	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010
					<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
24-016-02	Econ. Dev. Committee	\$ 500	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -		
24-016-03	Budget Committee	\$ 1,000	\$ 250	\$ 250	\$ 127	\$ 400	\$ 400	\$ 400		
	TOTAL	\$ 1,500	\$ 500	\$ 500	\$ 377	\$ 400	\$ 400	\$ 400		

The Budget process uses 19 Budget Books. Each book cost \$21.05 x 19 = \$399.95 rounded to \$400.

1/12/2009					2/23/2009					6/9/2009
	ELECTIONS	APPROVED	APPROVED	APPROVED	as of 3/31/09 EXPENDED	DEPT HEAD REQUESTED	Town Manager Recommended	Budget Committee Recommended	Board of Selectmen Recommended	TOWN APPROVED
ACCOUNT #		2006 / 2007	2007 / 2008	2008 /2009	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010
		<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>BUDGET</u>
21-001-03	Overtime			\$ 1,229	\$ 795	\$ 1,423	\$ 1,423	\$ 1,399		
21-001-06	Ballot Clerks			\$ 2,400	\$ 1,216	\$ 2,400	\$ 2,400	\$ 2,400		
21-001-25	Social Security Match			\$ 225	\$ 102	\$ 238	\$ 238	\$ 236		
21-001-26	Medicare Match			\$ 57	\$ 24	\$ 56	\$ 56	\$ 56		
21-002-40	Ballot Printing			\$ 1,000	\$ 453	\$ 1,300	\$ 1,300	\$ 1,300		
21-002-43	Town Report			\$ 4,700		\$ 4,800	\$ 4,800	\$ 4,800		
21-002-60	Town Meeting			\$ 1,000	\$ 899	\$ 1,200	\$ 1,200	\$ 1,200		
	TOTAL			\$ 10,611	\$ 3,489	\$ 11,417	\$ 11,417	\$ 11,391		

1/12/2009

1/12/2009

6/9/2009

ROAD RECONSTRUCTION / PAVING					as of 3/31/09	DEPT HEAD	Town Manager	Budget Committee	Board of Selectmen	TOWN
ACCOUNT #		APPROVED	APPROVED	APPROVED	EXPENDED	REQUESTED	Recommended	Recommended	Recommended	APPROVED
		2006 / 2007	2007 / 2008	2008 / 2009	2008 / 2009	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010	2009 / 2010
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
26-020-20	Road Reconstruction / Paving			\$ 190,000	181,672	\$ 190,000	\$ 190,000	\$ 190,000		
	TOTAL			\$ 190,000	181,672	\$ 190,000	\$ 190,000	\$ 190,000		

1/12/2009		2/9/2009							6/9/2009
REVENUES					3/31/2009	Town Manager	Budget Committee	Board of Selectmen	TOWN
Account #		APPROVED 2006/2007	APPROVED 2007 / 2008	APPROVED 2008 / 2009	RECEIVED 2008 / 2009	Projected 2009 / 2010	Recommended 2009 / 2010	Recommended 2009 / 2010	APPROVED 2009 / 2010
		BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
01-301	Tax Interest	\$ 24,000	\$ 12,000	\$ 14,000	\$ 5,423	\$ 8,000	\$ 8,000		
01-302	Bank Interest	\$ 10,000	\$ 10,000	\$ 10,000	\$ 4,895	\$ 8,000	\$ 8,000		
01-303	CD Interest	\$ 5,000	\$ 1,000	\$ 1,000	\$ 39,041	\$ 10,000	\$ 10,000		
01-309	Boat Excise	\$ 3,000	\$ 2,500	\$ 2,600	\$ 687	\$ 2,000	\$ 2,000		
01-310	MV Excise	\$ 406,000	\$ 440,000	\$ 450,000	\$ 320,352	\$ 417,000	\$ 417,000		
01-311	Hunting/Fishing	\$ 1,700	\$ 1,700	\$ 1,700	\$ 914	\$ 1,000	\$ 1,000		
01-312	RV Fee	\$ 1,050	\$ 900	\$ 900	\$ 517	\$ 600	\$ 600		
01-313	Snow Reg. Reimbrs	\$ 1,700	\$ 1,700	\$ 1,500	\$ 1,840	\$ 1,200	\$ 1,200		
01-314	Dog Fees	\$ 600	\$ 400	\$ 450	\$ 491	\$ 400	\$ 400		
01-315	MV Agent Fee	\$ 13,000	\$ 13,000	\$ 12,000	\$ 8,249	\$ 10,000	\$ 10,000		
01-316	Lien Fee	\$ 9,000	\$ 10,000	\$ 9,000	\$ 5,005	\$ 7,000	\$ 7,000		
01-317	Cable TV Fee	\$ 10,000	\$ 10,000	\$ 12,000	\$ 11,003	\$ 10,000	\$ 10,000		
01-319	Plumbing Inspect	\$ 2,500	\$ 2,500	\$ 2,300	\$ 977	\$ -	\$ 2,300		
01-320	Land/Build Permits	\$ 2,000	\$ 700	\$ 600	\$ 245	\$ -	\$ 200		
01-321	Copier	\$ 400	\$ 400	\$ 600	\$ 412	\$ 600	\$ 600		
01-322	Fax Machine	\$ 200	\$ 200	\$ 350	\$ 305	\$ 300	\$ 300		
01-323	Vital Records	\$ 1,800	\$ 1,800	\$ 2,000	\$ 1,777	\$ 2,000	\$ 2,000		
01-324	Banquest Hall	\$ 1,600	\$ 1,800	\$ 2,000	\$ 2,130	\$ 2,000	\$ 2,000		
01-336	Conceal Weap. Prmt	\$ 150	\$ 150	\$ 180	\$ 205	\$ 150	\$ 150		
01-350	First Park		\$ 3,950	\$ 7,000	\$ 6,753	\$ 6,000	\$ 6,700		
01-999	Miscellaneous	\$ 2,300	\$ 1,500	\$ 4,000	\$ 3,661	\$ 2,000	\$ 2,000		
04-001	Ambulance	\$ 60,000	\$ 80,500	\$ 90,000	\$ 59,046	\$ 70,000	\$ 70,000		
10-001	Library	\$ 1,200	\$ 1,000	\$ 500	\$ 444	\$ 500	\$ 500		
11-001	Transfer Station	\$ 235,000	\$ 240,000	\$ 250,000	\$ 194,600	\$ 245,000	\$ 245,000		
20-001	Cemeteries	\$ 1,500	\$ 1,500	\$ 2,000	\$ 1,391	\$ 1,500	\$ 1,500		
99-001	Surplus Transfer to G.Fund			\$ 135,000	\$ 89,910	\$ 200,000	\$ 200,000		
TOTAL MUNICIPAL REVENUES		\$ 797,700	\$ 839,200	\$ 1,011,680	\$ 760,273	\$ 1,005,250	\$ 1,008,450		
STATE REVENUES									
01-330	TREE GROWTH	\$ 13,500	\$ 11,700	\$ 11,000	\$ 5,423	\$ 5,400	\$ 5,400		
01-331	VETERAN REIMBRs	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,271	\$ 1,200	\$ 1,200		
01-333	GEN'L ASSISTANCE	\$ 2,200	\$ 4,500	\$ 9,000	\$ 5,544	\$ 8,000	\$ 8,000		
01-334	STATE REVENUE SHAR	\$ 335,000	\$ 325,000	\$ 325,000	\$ 216,896	\$ 290,000	\$ 290,000		
01-337	ROAD ASSISTANCE	\$ 66,000	\$ 66,000	\$ 66,000	\$ 47,103	\$ 62,000	\$ 62,000		
01-335	HOMESTEAD EXEMPT.		\$ 81,735	\$ 78,000	\$ 82,330	\$ 80,000	\$ 80,000		
TOTAL STATE REVENUES		\$ 417,900	\$ 490,135	\$ 490,200	\$ 358,567	\$ 446,600	\$ 446,600		
GRAND TOTAL		\$ 1,215,600	\$ 1,329,335	\$ 1,501,880	\$ 1,118,840	\$ 1,451,850	\$ 1,455,050		

AGENDA

ITEM

5.d.

Draft
TOWN MEETING WARRANT
TOWN OF CLINTON
Tuesday, June 9, 2009

To: Gary Petley, a resident of the Town of Clinton, County of Kennebec, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Clinton in said county and state, qualified by law to vote in town affairs, to vote in the Town of Clinton, at the Clinton Town Office, located at 27 Baker Street, on Tuesday the 9th day of June, AD 2009 from 8:00 AM to 8:00 PM, then and there to act upon the following articles to wit:

Article 1: To elect a moderator.

Article 2: To elect all municipal officers, library trustees, and school board members as are required to be elected.

Article 3: To see if the town will vote to raise and appropriate the sum of \$223,919 for the Administrative Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the Operation of the Town Office, collection of taxes and fees, vehicle registration, voter registration, assessing services, paying town bills, payroll services for all town employees, maintaining all town records and overall coordination of all town services.*

Article 4: To see if the town will vote to raise and appropriate the sum of \$14,957 for the Town Hall Account.

Selectmen & Budget Committee Recommend: Yes

**Funding is for heat, lights, water, sewer, cleaning and maintenance of the Town Office Building.*

Article 5: To see if the town will vote to raise and appropriate the sum of \$ 22,421 for the Code Enforcement, Building Inspector, Plumbing Inspector, Health Officer Account.

Selectmen & Budget Committee Recommend: Yes

**Funding is for State Law required positions of part time Code Enforcement Officer, building inspector, plumbing inspector and health officer.*

Article 6: To see if the town will vote to raise and appropriate the sum of \$ 18,896 for the General Assistance Account.

Selectmen & Budget Committee Recommend: Yes

Draft
TOWN MEETING WARRANT
TOWN OF CLINTON
Tuesday, June 9, 2009

**Funding allows the municipality to assist people who are in an emergency situation if they meet the financial guidelines establish by the state. Areas of assistance are Heat, Electricity, Burial, Rent, & Food.*

Article 7: To see if the town will vote to raise and appropriate the sum of \$323,188 for the Fire/EMS Department Account.

Selectmen & Budget Committee Recommend: Yes

**Funding covers the Maintenance & Operation of the Fire and Ambulance Service, which includes Full-time Employees (4) and part time employees (25), maintenance and upgrades to associated fire equipment and fire station.*

Article 8: To see if the town will vote to raise and appropriate the sum of \$196,716 for the Police Department Account.

Selectmen & Budget Committee Recommend: Yes

**Funding allows the town the opportunity to have a local presence strictly for use by the taxpayers of this community for part time Police Services.*

Article 9: To see if the town will vote to raise and appropriate the sum of \$15,500 for E-911 Fire / Police Dispatch Services.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the State Mandated regional dispatch system.*

Article 10: To see if the town will vote to raise and appropriate the sum of \$10,050 for the Animal Control Account.

Selectmen & Budget Committee Recommend: Yes

**Funding is for the contracted Animal Control Officer to assist the town with Domestic Animal issues.*

Article 11: To see if the town will vote to raise and appropriate the sum of \$350,673 for the Highway Department Account.

Selectmen & Budget Committee Recommend: Yes

Draft
TOWN MEETING WARRANT
TOWN OF CLINTON
Tuesday, June 9, 2009

**Funding is for winter snowplowing/snow removal and general maintenance of existing roads, which includes pot hole repair, gravel replacement, culvert and ditching work, brush cutting, sign placement etc.*

Article 12: To see if the Town will vote to raise and appropriate the sum of \$391,423 for the Transfer Station Account.

Selectmen & Budget Committee Recommend: Yes

**Funding allows the municipalities of Benton and Clinton to dispose of Solid Waste (Household Trash) at no cost, encourages recycling and allows people the opportunity to dispose of other materials for a fee. The Town of Benton reimburses the Town of Clinton for 45% of the Transfer Station budget.*

Article 13: To see if the town will vote to raise and appropriate the sum of \$50,969 for the Library Account.

Selectmen & Budget Committee Recommend: Yes

**Funding is for the general operation of the library and takes care of paying personnel, purchase of books and periodicals, general maintenance, payment of heat and lights etc.*

Article 14: To see if the town will vote to raise and appropriate the sum of \$17,756 for the Street Lights Account.

Selectmen & Budget Committee Recommend: Yes

**Funding is for the electricity to light 109 Street Lights for public safety.*

Article 15: To see if the town will vote to raise and appropriate the sum of \$42,935 for the Debt Service Account.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the Fire Station Principal Debt plus Interest.*

Article 16: To see if the town will vote to raise and appropriate the sum of \$66,986 for the Insurance Account.

Selectmen & Budget Committee Recommend: Yes

**Funding is for Worker's Compensation, Unemployment, Personal Liability, Vehicle Liability, Buildings and General Liability insurance programs to cover the Town and in some cases Elected and Appointed Officials who provide services to the town.*

Draft
TOWN MEETING WARRANT
TOWN OF CLINTON
Tuesday, June 9, 2009

Article 17: To see if the town will vote to raise and appropriate the sum of \$1,000 for the Planning Board Account.

Selectmen & Budget Committee Recommend: Yes

**Funding is used for training of each board member and supplies to operate the Planning Board.*

Article 18: To see if the town will vote to raise and appropriate the sum of \$23,960 for the Non Profit Community Service Account.

Selectmen & Budget Committee Recommend: Yes

**Funding is for various nonprofit groups to assist Clinton residents with Transportation, Food, and other services i.e.: Hospice Care, Senior Citizen support, Child & Family Counseling Service and American Flags for veterans graves on Memorial Day, Police Athletic League (PAL), snow mobile club and Kennebec Valley Council of Governments*

Article 19: To see if the town will vote to raise and appropriate the sum of \$16,597 for the Recreation Account.

Selectmen & Budget Committee Recommend: Yes

**Funding is for the efforts by the Parks & Recreation Board for upkeep of trees and park facilities within the community.*

Article 20: To see if the town will vote to raise and appropriate the sum of \$10,616 for the Cemetery Account.

Selectmen & Budget Committee Recommend: Yes

**Funding is for the Cemetery Committee to maintain and repair the (7) cemeteries in Clinton.*

Article 21: To see if the town will vote to raise and appropriate the sum of \$400 for operating needs of the Budget Committee.

Selectmen & Budget Committee Recommend: Yes

**Funding use by the Budget Committee for paper, books to work on the budget preparation.*

Article 22: To see if the town will vote to raise and appropriate the sum of \$11,391 for the Elections Account.

Draft
TOWN MEETING WARRANT
TOWN OF CLINTON
Tuesday, June 9, 2009

Selectmen and Budget Committee Recommend: Yes

**Funding is for the running of the Town Meeting elections and warrant articles secret ballot voting, and the Referendum Election on November 3, 2009. Costs include pay for ballot clerks, printing of ballots, required mailings for elections, and printing the annual report.*

Article 23: To see if the town will vote to raise and appropriate the sum of \$190,000 for road reconstruction / paving for the following roads: Victor Lane, Spring Street, High Street, Silver Street, and portion of Goodrich Road in the second year of the 18-year Road Reconstruction Paving Strategies Plan.

Selectmen and Budget Committee Recommend: Yes

**Funding is for the second year implementation of the 18-year road reconstruction / paving strategies plan for all 44 miles of local roads in Clinton.*

Article 24: To see if the town will vote to collect and expend the sum of \$1,008,450 in anticipated revenue to reduce the amount raised by taxation.

Selectmen & Budget Committee Recommend: Yes

Article 25: To see if the town will vote to charge 7.00% interest on unpaid taxes after October 1, 2009 for the first half of the property taxes that are due and payable, and interest on unpaid taxes after April 1, 2010 for the second half of the property taxes that are due and payable.

Selectmen Recommend: Yes

**Note*: maximum set by the state to charge is 9.00%.*

Article 26: To see if the town will vote to set the interest rate of 3.00% to be paid by the town on abated taxes pursuant to 36 M.R.S.A. § 710 to pay tax abatements and applicable interest granted during the fiscal year.

Selectmen Recommend: Yes

Article 27: To see if the town will vote to authorize the Selectmen to reduce the amount required to be raised from property taxes by drawing on the Undesignated Fund Balance.

Selectmen Recommend: Yes

Draft
TOWN MEETING WARRANT
TOWN OF CLINTON
Tuesday, June 9, 2009

Article 28: To see if the Town will vote to transfer and appropriate the sum of \$32,000 from the Undesignated Fund Balance for the Capital Reserve Account for the Town Hall Roof.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future re-roofing of the Town Office Roof System with Shingles or Metal Roofing.*

Article 29: To see if the Town will vote to transfer and appropriate the sum of \$3,000 from the Undesignated Fund Balance for the Capital Reserve Account for the Fire Department Communications Upgrade.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future replacement of the current communications systems.*

Article 30: To see if the Town will vote to transfer and appropriate the sum of \$9,450 from the Undesignated Fund Balance for the Capital Reserve Account for the Fire Department's Turn Out Gear.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the replacement of the Fire Department's Turn Out Gear for each fireman.*

Article 31: To see if the Town will vote to transfer and appropriate the sum of \$15,000 from the Undesignated Fund Balance for the Capital Reserve Account for the ambulance remount.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for replacement of the Fire Department's Ambulance Chassis.*

Article 32: To see if the Town will vote to transfer and appropriate the sum of \$2,000 from the Undesignated Fund Balance to the Capital Reserve Account for Transfer Station / Recycling Forklift.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future replacement of the Forklift.*

Draft
TOWN MEETING WARRANT
TOWN OF CLINTON
Tuesday, June 9, 2009

Article 33: To see if the Town will vote to transfer and appropriate the sum of \$2,000 from the Undesignated Fund Balance to the Capital Reserve Account for Transfer Station / Recycling Center Bailer.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future replacement of the bailer for the recycling center.*

Article 34: To see if the Town will vote to transfer and appropriate the sum of \$5,000 from the Undesignated Fund Balance to the Capital Reserve Account for future replacement of the Highway Department plow truck.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future replacement of the plow truck.*

Article 35: To see if the Town will vote to transfer and appropriate the sum of \$9,000 from the Undesignated Fund Balance to the Capital Reserve Account for the future replacement of the Highway Department Sidewalk Tractor.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to the reserve account for the future replacement of the 1993 sidewalk tractor.*

Article 36: To see if the Town will vote to transfer and appropriate the sum of \$8,000 from the Undesignated Fund Balance to the Capital Reserve Account for the future replacement of the Highway Department Backhoe / Loader.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to the reserve account for the future replacement of the 2000 Backhoe / Loader.*

Article 37: To see if the Town will vote to transfer and appropriate the sum of \$2,000 from the Undesignated Fund Balance to a Capital Reserve Account for the future replacement of the Highway Department Sander / Hopper.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future replacement of the sander / hopper for spreading sand and salt for snow removal operations.*

Draft
TOWN MEETING WARRANT
TOWN OF CLINTON
Tuesday, June 9, 2009

Article 38: To see if the Town will vote to transfer and appropriate the sum of \$5,000 from the Undesignated Fund Balance to a Capital Reserve Account for the Repairs to the Headstones in the Town's seven cemeteries.

Selectmen and Budget Committee Recommend: Yes

**Funding transfers money from surplus to a reserve account for the future repairs to the headstones in the Town's seven cemeteries as recommended by the Cemetery Committee.*

Article 39: To see if the Town will vote to transfer and appropriate the sum of \$24,000 from the Undesignated Fund Balance to Fairfield P.A.L. since P.A.L. did not send in invoices for payment in FY 06/07 (\$11,000) and FY 07/08 (\$13,000) and the P.A.L. organization did not conduct financial oversight of their funds for this 2-year period.

Charter Section 5.08 states every appropriation, except for a capital appropriation, shall lapse to the Undesignated Fund Balance at the close of the fiscal year to the extent that it has not been expended or encumbered. P.A.L. did not submit a payment invoice for the remaining \$11,000 in FY 06/07 or the full amount in FY 07/08. Checks are not approved for payment by the Board of Selectmen without an invoice.

Article 40: Shall the amendment to the Land Use Ordinance Town of Clinton, Section 4 Performance Standards, Subsection K Extractive Activities to reflect the changes recommended by the Planning Board on November 25, 2008 be enacted. (Copy of the text of the amendment to the ordinance available at the Clerk's office.

Selectmen and Planning Board Recommend: Yes

The Planning Board developed the amendments that require all pits to meet DEP standards and all pits are to be registered. It requires a 100-foot setback from property lines for loam removal, and adds a requirement for dust control.

Article 41: Shall the amendment to the Shore Land Zone Map and Ordinance based on the May 1, 2006 State of Maine Guidelines for Municipal Shoreland Zoning Ordinances be enacted. (Copy of the text of the amendment to the ordinance available at the Clerk's Office).

Selectmen Recommend: Yes

The State of Maine Department of Environmental Protection has mandated that each municipality is required to enact, by July 1, 2009, the updates to the Shoreland Zoning Ordinance based on the State of Maine Guidelines for Municipal Shoreland Zoning Ordinances as amended May 1, 2006. Any municipality that does not adopt the State Guidelines by July 1, 2009 will have a State Imposed Ordinance (SIO).

Draft
TOWN MEETING WARRANT
TOWN OF CLINTON
Tuesday, June 9, 2009

Article 42: Shall the amendments to the Land Use Ordinance Town of Clinton, Section 3A Wellhead Protection District Requirements, Subsection C.,1-A, b. vii. Appeal Rights and Subdivision Ordinance Town of Clinton Article 13 – Appeals Section be enacted as follows: “An aggrieved party may appeal the decision of the Planning Board to the ~~Kennebec County Superior Court~~ Board of Appeals within thirty (30) days from the date of the written decision.”

Selectmen and Planning Board Recommend: Yes

Line through text is deleted and underline text is added. The Board of Appeals have jurisdiction to hear and decide any appeals by any person aggrieved by a decision of the Planning Board.

Article 43: Shall the amendment to the Land Use Ordinance Town of Clinton, Section 3C. Table of Land Uses be enacted as follows: “**COMMERCIAL** Retail business with < 7 employees Rural (R) Y*.”

Selectmen and Planning Board Recommend: Yes

Underline text is added. This amendment would allow a retail sales business with less than 7 employees to operate in the Rural Zone following approval of the Site Plan Review by the Planning Board.

Given under our hands this 28th day of April, 2009

Jeffrey Towne, Chairman

Joseph Massey

Randy Clark

Chester Nutting

A True Copy of the Warrant Attested

David Watson II

Town Clerk