

AGENDA

ITEM

6. c.

Maine Revised Statutes

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§2101

Title 30-A:

§2103

MUNICIPALITIES AND COUNTIES

HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Part 2: MUNICIPALITIES HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Subpart 2: ORGANIZATION AND INTERLOCAL COOPERATION HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Chapter 111: HOME RULE HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

§2102. Charter revisions, adoptions, procedure

1. Municipal officers. The municipal officers may determine

that the revision of the municipal charter be considered or that adoption of a new municipal charter be considered and, by order, provide for the establishment of a charter commission to carry out that purpose as provided in this chapter.

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

2. Petition by voters. On the written petition of a number of voters equal to at least 20% of the number of votes cast in the municipality at the last gubernatorial election, but in no case less than 10, the municipal officers, by order, shall provide for the establishment of a charter commission for the revision of the municipal charter or the preparation of a new municipal charter as provided in this chapter.

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

3. Petition procedure. The following procedure shall be used in the alternative method set out in subsection 2.

A. Any 5 voters of the municipality may file an affidavit with the municipal clerk stating:

- (1) That the 5 voters will constitute the petitioners' committee;
- (2) The names and addresses of the 5 voters;
- (3) The address to which all notices to the committee are to be sent; and
- (4) That the 5 voters will circulate the petition and file it in proper form.

The petitioners' committee may designate additional voters of the municipality, who are not members of the committee, to circulate the petition.

Promptly after the affidavit is filed, the clerk shall issue petition blanks to the committee. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

B. The municipal clerk shall prepare the petition forms at the municipality's expense. The petition forms shall be printed on paper of uniform size and may consist of as many individual sheets as are reasonably necessary.

(1) Petition forms shall carry the following legend in bold lettering at the top of the face of each form.

"Municipality of"

"Each of the undersigned voters respectfully requests the municipal officers to establish a Charter Commission for the purpose of revising the Municipal Charter or preparing a New Municipal Charter."

Each signature to a petition must be in ink or other indelible instrument and must be followed by the residence of the voter with street and number, if any. No petition may contain any party or political designation.

(2) The clerk shall note the date of each petition form issued. All petitions must be filed within 120 days of the date of issue or they are void.

(3) Each petition form shall have printed on its back an affidavit to be executed by the circulator, stating:

- (a) That the circulator personally circulated the form;
- (b) The number of signatures on the form;
- (c) That all the signatures were signed in the circulator's presence;
- (d) That the circulator believes them to be genuine signatures of the persons whose names they purport to be;
- (e) That each signer has signed no more than one petition; and
- (f) That each signer had an opportunity to read the petition before signing. [1987, c. 737, Pt. A, §2

(NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

C. Petition forms shall be assembled as one instrument and filed at one time with the clerk. The clerk shall note the date of filing on the forms. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

4. Procedure after filing. Within 20 days after the petition is filed, the clerk shall complete a certificate as to its sufficiency, specifying, if it is insufficient, the particulars which render it defective. The clerk shall promptly send a copy of the certificate to the petitioners' committee by mail and shall file a copy with the municipal officers.

A. A petition certified insufficient for lack of the required number of valid signatures may be amended once if the petitioners' committee files a notice of intention to amend it with the clerk within 2 days after receiving the copy of the clerk's certificate.

Within 10 days after this notice of intention is filed, the committee may file a supplementary petition to correct the deficiencies in the original. This supplementary petition, in form and content, must comply with the requirements for an original petition under subsection 3. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

B. Within 5 days after a supplementary petition is filed, the clerk shall complete and file a certificate as to its sufficiency in the manner provided for an original petition. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

C. When an original or supplementary petition has been certified insufficient, the committee, within 2 days after receiving the copy of the clerk's certificate, may file a request with the municipal officers for review.

The municipal officers shall inspect the petitions in substantially the same form, manner and time as a recount hearing under section 2531-A and shall make due certificate of that inspection. The municipal officers shall file a copy of that certificate with the municipal clerk and mail a copy to the committee. The certificate of the municipal officers is a final determination of the sufficiency of the petitions. [1993, c. 608, §4 (AMD).]

D. Any petition finally determined to be insufficient is void. The

clerk shall stamp the petition void and seal and retain it in the manner required for secret ballots. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

[1993, c. 608, §4 (AMD) .]

5. Election procedure. Within 30 days after the adoption of an order under subsection 1 or the receipt of a certificate or final determination of sufficiency under subsection 4, the municipal officers shall by order submit the question for the establishment of a charter commission to the voters at the next regular or special municipal election held at least 90 days after this order.

A. The question to be submitted to the voters shall be in substance as follows:

"Shall a Charter Commission be established for the purpose of revising the Municipal Charter or establishing a New Municipal Charter?"

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

SECTION HISTORY

1987, c. 737, §2, C106 (NEW). 1987, c. 737, Pt. A, §2 (NEW). 1987, c. 737, Pt. A, §2 (NEW). 1987, c. 737, Pt. C, §106 (NEW). 1987, c. 737, Pt. C, §106 (NEW). 1989, c. 6, (AMD). 1989, c. 6, (AMD). 1989, c. 6, (AMD). 1989, c. 9, §2 (AMD). 1989, c. 9, §2 (AMD). 1989, c. 9, §2 (AMD). 1989, c. 104, §§8,10 (AMD). 1989, c. 104, Pt. C, §§8, 10 (AMD). 1989, c. 104, Pt. C, §§8, 10 (AMD). 1993, c. 608, §4 (AMD).

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§2102

Title 30-A:

§2104

MUNICIPALITIES AND COUNTIES

HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Part 2: MUNICIPALITIES HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Subpart 2: ORGANIZATION AND INTERLOCAL COOPERATION HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Chapter 111: HOME RULE HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

§2103. Charter commission, membership, procedure

1. Membership. The charter commission shall consist of several voters in the municipality, elected under paragraph A, and 3 members appointed by the municipal officers under paragraph B.

A. Voter members must be elected by one of the following methods:

- (1) Six voter members are elected in the same manner as the municipal officers, except that they must be elected at-large and without party designations;
- (2) One voter member is elected from each voting district or ward in the same manner as municipal officers, except that the voter member must be elected without party designation; or
- (3) Voter members are elected both at-large and by district or ward, as long as the number of voter members is the same as the number of municipal officers on the board or council of that municipality and the voter members are elected in the same manner as the municipal officers, except that they must be elected without party designation.

Election of voter members may be held either at the same municipal election as the referendum for the charter commission or at the next scheduled regular or special municipal or state election that is no more than 200 days after the referendum authorizing the charter commission. The names of the candidates on the ballot must be arranged alphabetically by last name. If the elections are held at the same time, the names of the candidates must appear immediately below the question relating to the charter commission. [2007, c. 495, §1 (AMD).]

B. Appointive members need not be residents of the municipality, but only one may be a municipal officer. The

municipal officers shall make the appointments in accordance with municipal custom or bylaws within 30 days after the election approving the establishment of the charter commission. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD); 2007, c. 495, §1 (AMD) .]

2. Organization. Immediately after receiving notice of the appointment of the members by the municipal officers, the municipal clerk shall notify the appointed and elected members of the charter commission of the date, time and place of the charter commission's organizational meeting. The clerk shall set the date, time and place of the meeting and give at least 7 days' notice of the meeting.

The charter commission shall organize by electing from its members a chairman, vice-chairman and a secretary and shall file notice of these elections with the municipal clerk. Vacancies occurring on the commission shall be filled by vote of the commission from the voters of the municipality, except that a vacancy among appointive members shall be promptly filled by the municipal officers. Members shall serve without compensation, but shall be reimbursed from the commission's account for expenses lawfully incurred by them in the performance of their duties.

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

3. Regulations, staff. The charter commission may adopt regulations governing the conduct of its meetings and proceedings and may employ any necessary legal, research, clerical or other employees and consultants within the limits of its budget.

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

4. Funding. A municipality shall provide its charter commission, free of charge, with suitable office space and with reasonable access to facilities for holding public hearings, may contribute clerical and other assistance to the commission and shall permit it to consult with and obtain advice and information from municipal officers, officials and employees during ordinary working hours. Within 20 days after the members of a charter commission are elected and appointed, the municipal officers shall credit \$100 to the charter commission account. A municipality, from time to time, may appropriate additional funds to the charter commission account. These funds may be raised by taxation, borrowed or transferred from surplus.

A. In addition to funds made available by a municipality, the

charter commission account may receive funds from any other source, public or private, except that no contribution of more than \$5 may be accepted from any source other than the municipality, unless the name and address of the person or agency making the contribution and the amount of the contribution are disclosed in writing filed with the clerk. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

B. Prior to its termination, the charter commission shall file with the clerk a complete account of all its receipts and expenditures for public inspection. Any balance remaining in its account shall be credited to the municipality's surplus account. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

5. Hearings, reports, time limits. The following requirements regarding hearings, reports and time limits apply to a charter commission.

A. Within 30 days after its organizational meeting, the charter commission shall hold a public meeting to receive information, views, comments and other material relating to its functions. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

B. The charter commission shall hold its public hearings within the municipality at the times and places set by the commission. At least 10 days before a hearing, the charter commission shall publish the date, time and place of the hearing in a notice in a newspaper having general circulation in the municipality. Hearings may be adjourned from time to time without further published notice. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

C. Within 9 months after its election, the charter commission shall:

- (1) Prepare a preliminary report including the text of the charter or charter revision which the commission intends to submit to the voters and any explanatory information the commission considers desirable;
- (2) Have the report printed and circulated throughout the municipality; and
- (3) Provide sufficient copies of the preliminary report to the municipal clerk to permit its distribution to each voter requesting a copy. [1987, c. 737, Pt. A, §2 (NEW);

1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

D. Within 12 months after its election, the charter commission shall submit its final report to the municipal officers. This report must include:

- (1) The full text and an explanation of the proposed new charter or charter revision;
- (2) Any comments that the commission considers desirable;
- (3) An indication of the major differences between the current and proposed charters; and
- (4) A written opinion by an attorney admitted to the bar of this State that the proposed charter or charter revision does not contain any provision prohibited by the United States Constitution, the Constitution of Maine or the general laws.

Minority reports if filed may not exceed 1,000 words. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

E. The municipal officers may extend the time limits for the preparation and submission of preliminary and final reports of the charter commission for up to 24 months after the election of the commission if the extension is necessary to:

- (1) Properly complete the reports;
- (2) Have them printed or circulated; or
- (3) Obtain the written opinion of an attorney. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

6. Election. When the final report is filed, the municipal officers shall order the proposed new charter or charter revision to be submitted to the voters at the next regular or special municipal election held at least 35 days after the final report is filed.

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

7. Charter modification summaries. When a proposed charter revision is submitted to the voters in separate questions as charter modifications under section 2105, subsection 1, paragraph A, and the municipal officers, with the advice of an attorney, determine that it is not practical to print the proposed charter modification on the ballot and that a summary would not misrepresent the subject matter of the proposed modification, a summary of the modification may be

substituted for the text of the proposed modification in the same manner as a summary is substituted for a proposed amendment under section 2104, subsection 6.

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

8. Termination. Except as provided in paragraph A, the charter commission shall continue in existence for 30 days after submitting its final report to the municipal officers for the purpose of winding up its affairs.

A. If judicial review is sought under section 2108, the charter commission shall continue in existence until that review and any appeals are finally completed for the purpose of intervening in those proceedings. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

SECTION HISTORY

1987, c. 737, §§A2,C106 (NEW). 1989, c. 6, (AMD). 1989, c. 9, §2 (AMD). 1989, c. 104, §§C8,10 (AMD). 2007, c. 495, §1 (AMD).

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§2103

Title 30-A:

§2105

MUNICIPALITIES AND COUNTIES

HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Part 2: MUNICIPALITIES HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Subpart 2: ORGANIZATION AND INTERLOCAL COOPERATION HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Chapter 111: HOME RULE HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

§2104. Charter amendments; procedure

1. Municipal officers. The municipal officers may determine

that amendments to the municipal charter should be considered and, by order, provide for notice and hearing on them in the same manner as provided in subsection 5, paragraph A. Within 7 days after the hearing, the municipal officers may order the proposed amendment to be placed on a ballot at the next regular municipal election held at least 30 days after the order is passed; or they may order a special election to be held at least 30 days from the date of the order for the purpose of voting on the proposed amendments.

A. Each amendment shall be limited to a single subject, but more than one section of the charter may be amended as long as it is germane to that subject. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

B. Alternative statements of a single amendment are prohibited. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

2. Petition by voters. On the written petition of a number of voters equal to at least 20% of the number of votes cast in a municipality at the last gubernatorial election, but in no case less than 10, the municipal officers, by order, shall provide that proposed amendments to the municipal charter be placed on a ballot in accordance with paragraphs A and B.

A. Each amendment shall be limited to a single subject, but more than one section of the charter may be amended as long as it is germane to that subject. [1987, c. 737, Pt. A, §2 (NEW);

1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

B. Alternative statements of a single amendment are prohibited. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

3. Petition procedure. The petition forms shall carry the following legend in bold lettering at the top of the face of each form.

"Municipality of"

"Each of the undersigned voters respectfully requests the municipal officers to provide for the amendment of the municipal charter as set out below."

No more than one subject may be included in a petition.

In all other respects, the form, content and procedures governing amendment petitions shall be the same as provided for charter revision and adoption petitions under section 2102, including procedures relating to filing, sufficiency and amendments.

4. Amendment constituting revision. At the request of the petitioners' committee, the petition form shall also contain the following language:

"Each of the undersigned voters further requests that if the municipal officers determine that the amendment set out below would, if adopted, constitute a revision of the charter, then this petition shall be treated as a request for a charter commission."

Upon receipt of a petition containing this language, the municipal officers, if they determine with the advice of an attorney that the proposed amendment would constitute a revision of the charter, shall treat the petition as a request for a charter commission and follow the procedures applicable to such a request.

5. Action on petition. The following procedures shall be followed upon receipt of a petition certified to be sufficient.

A. Within 10 days after a petition is determined to be sufficient, the municipal officers, by order, shall provide for a public hearing on the proposed amendment. At least 7 days before the hearing, they shall publish a notice of the hearing in a newspaper

having general circulation in the municipality. The notice must contain the text of the proposed amendment and a brief explanation. The hearing shall be conducted by the municipal officers or a committee appointed by them. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

B. Within 7 days after the public hearing, the municipal officers or the committee appointed by them shall file with the municipal clerk a report containing the final draft of the proposed amendment and a written opinion by an attorney admitted to the bar of this State that the proposed amendment does not contain any provision prohibited by the general laws, the United States Constitution or the Constitution of Maine. In the case of a committee report, a copy shall also be filed with the municipal officers. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

C. On all petitions filed more than 120 days before the end of the current municipal year, the municipal officers shall order the proposed amendment to be submitted to the voters at the next regular or special municipal election held within that year after the final report is filed. If no such election will be held before the end of the current municipal year, the municipal officers shall order a special election to be held before the end of the current municipal year for the purpose of voting on the proposed amendment. Unrelated charter amendments shall be submitted to the voters as separate questions. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

6. Summary of amendment. When the municipal officers determine that it is not practical to print the proposed amendment on the ballot and that a summary would not misrepresent the subject matter of the proposed amendment, the municipal officers shall include in their order a summary of the proposed amendment, prepared subject to the requirements of section 2105, subsection 3, paragraph C, and instruction to the clerk to include the summary on the ballot instead of the text of the proposed amendment.

[1991, c. 622, Pt. X, §10 (AMD) .]

SECTION HISTORY

1987, c. 737, §§A2,C106 (NEW). 1987, c. 737, Pt. A, §2 (NEW). 1987, c. 737, Pt. A, §2 (NEW). 1987, c. 737, Pt. C, §106 (NEW). 1987, c. 737, Pt. C, §106 (NEW). 1989, c. 6, (AMD). 1989, c. 6, (AMD). 1989, c. 6, (AMD). 1989, c. 9, §2 (AMD). 1989, c. 9, §2 (AMD). 1989, c. 9, §2 (AMD).

1989, c. 104, §§8,10 (AMD). 1989, c. 104, Pt. C, §§8, 10 (AMD). 1989, c. 104, Pt. C, §§8, 10 (AMD). 1991, c. 622, §X10 (AMD).

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§2104

Title 30-A:

§2106

MUNICIPALITIES AND COUNTIES

HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Part 2: MUNICIPALITIES HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Subpart 2: ORGANIZATION AND INTERLOCAL COOPERATION HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Chapter 111: HOME RULE HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

§2105. Submission to voters

The method of voting at municipal elections, when a question relating to a charter adoption, a charter revision, a charter modification or a charter amendment is involved, shall be in the manner prescribed for municipal elections under sections 2528 to 2532, even if the municipality has not accepted the provisions of section 2528. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

1. Charter revision or adoption. Except as provided in paragraph A, in the case of a charter revision or a charter adoption, the question to be submitted to the voters shall be in substance as follows:

"Shall the municipality approve the (charter revision) (new charter) recommended by the charter commission?"

A. If the charter commission, in its final report under section 2103, subsection 5, recommends that the present charter continue in force with only minor modifications, those modifications may be submitted to the voters in as many separate questions as the commission finds practicable. The determination to submit the charter revision in separate questions under this paragraph and the number and content of these questions must be made by a majority of the charter commission.

(1) If a charter commission decides to submit the charter revision in separate questions under this paragraph, each question to be submitted to the voters shall be in substance as follows:

"Shall the municipality approve the charter modification recommended by the charter commission and reprinted (summarized) below?"

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

2. Charter amendment. In the case of a charter amendment the question to be submitted to the voters shall be in substance as follows:

"Shall the municipality approve the charter amendment reprinted (summarized) below?"

3. Voter information. Reports shall be made available and summaries prepared and made available as follows.

A. In the case of a charter revision or charter adoption, at least 2 weeks before the election, the municipal officers shall:

- (1) Have the final report of the charter commission printed;
- (2) Make copies of the report available to the voters in the clerk's office; and
- (3) Post the report in the same manner that proposed ordinances are posted. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

B. In the case of a charter amendment, at least 2 weeks before the election, the municipal officers shall:

- (1) Have the proposed amendment and any summary of the amendment prepared under this section printed;
- (2) Make copies available to the voters in the clerk's office; and
- (3) Post the amendment and any summary of that amendment in the same manner that proposed ordinances are posted. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

C. Any summary must fairly describe the content of the proposed amendment and may not contain information designed to promote or oppose the amendment. [1991, c. 622, Pt. X, §11 (AMD).]

4. Effective date. If a majority of the ballots cast on any question under subsection 1 or 2 favor acceptance, the new charter, charter revision, charter modification or charter amendment becomes effective as provided in this subsection, provided the total number of votes cast for and against the question equals or exceeds 30% of the total votes cast in the municipality at the last gubernatorial election.

A. Except as provided in subparagraph (1), new charters, charter revisions or charter modifications adopted by the voters take effect on the first day of the next succeeding municipal year.

(1) New charters, charter revisions or charter modifications take effect immediately for the purpose of conducting any elections required by the new provisions. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

B. Charter amendments adopted by the voters take effect on the date determined by the municipal officers, but not later than the first day of the next municipal year. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

SECTION HISTORY

1987, c. 737, §A2,C106 (NEW). 1987, c. 737, Pt. A, §2 (NEW). 1987, c. 737, Pt. A, §2 (NEW). 1987, c. 737, Pt. C, §106 (NEW). 1987, c. 737, Pt. C, §106 (NEW). 1989, c. 6, (AMD). 1989, c. 6, (AMD). 1989, c. 6, (AMD). 1989, c. 9, §2 (AMD). 1989, c. 9, §2 (AMD). 1989, c. 9, §2 (AMD). 1989, c. 104, §C8,10 (AMD). 1989, c. 104, Pt. C, §§8, 10 (AMD). 1989, c. 104, Pt. C, §§8, 10 (AMD). 1991, c. 622, §X11 (AMD).

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- §2105** **Title 30-A:** **§2107**
- MUNICIPALITIES AND COUNTIES**
- HEADING: PL 1987, C. 737, PT. A, §2 (NEW)**
- Part 2: MUNICIPALITIES HEADING: PL 1987, C. 737, PT. A, §2 (NEW)**
- Subpart 2: ORGANIZATION AND INTERLOCAL COOPERATION HEADING: PL 1987, C. 737, PT. A, §2 (NEW)**
- Chapter 111: HOME RULE HEADING: PL 1987, C. 737, PT. A, §2 (NEW)**

§2106. Recording

Within 3 days after the results of the election have been declared, the municipal clerk shall prepare and sign 3 identical certificates setting forth any charter that has been adopted or revised and any charter modification or amendment approved. The clerk shall send one certificate to each of the following: [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

1. Secretary of State. The office of the Secretary of State, to be recorded;

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

2. Law library. The Law and Legislative Reference Library; and

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

3. Clerk's office. The office of the municipal clerk.

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

SECTION HISTORY

1987, c. 737, §SA2,C106 (NEW). 1989, c. 6, (AMD). 1989, c. 9, §2 (AMD). 1989, c. 104, §SC8,10 (AMD).

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§2106

Title 30-A:

§2108

MUNICIPALITIES AND COUNTIES

HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Part 2: MUNICIPALITIES HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Subpart 2: ORGANIZATION AND INTERLOCAL COOPERATION HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Chapter 111: HOME RULE HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

§2107. Effect of private and special laws

Private and special laws applying to a municipality remain in effect until repealed or amended by a charter revision, adoption, modification or amendment under this chapter. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD).]

SECTION HISTORY

1987, c. 737, §SA2,C106 (NEW). 1989, c. 6, (AMD). 1989, c. 9, §2 (AMD). 1989, c. 104, §SC8,10 (AMD).

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§2107

Title 30-A:

§2109

MUNICIPALITIES AND COUNTIES

HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Part 2: MUNICIPALITIES HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Subpart 2: ORGANIZATION AND INTERLOCAL COOPERATION HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

Chapter 111: HOME RULE HEADING: PL 1987, C. 737, PT. A, §2 (NEW)

§2108. Judicial review

1. Petition. The Superior Court, upon petition of 10 voters of the municipality or on petition of the Attorney General, may enforce this chapter. The charter commission may intervene as a party in any such proceeding.

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

2. Declaratory judgment. A petition for declaratory relief under Title 14, chapter 707, may be brought on behalf of the public by the Attorney General or, by leave of the court, by 10 voters of the municipality. The charter commission shall be served with notice of the petition for declaratory judgment.

A. If 10 voters petition for declaratory relief, they shall serve the Attorney General and the charter commission with notice of the preliminary petition for leave. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

B. The Attorney General or the charter commission may intervene as a party at any stage of the proceedings. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

C. The petitioners are liable for costs. However, the court has discretion to award costs and reasonable attorney fees to the petitioners. [1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

3. Judicial review. Any 10 voters of the municipality, by petition, may obtain judicial review to determine the validity of the procedures under which a charter was adopted, revised, modified or amended. The petition must be brought within 30 days after the election at which the charter, revision, modification or amendment is approved. If no such petition is filed within this period, compliance with all the procedures required by this chapter and the validity of the manner in which the charter adoption, revision, modification or amendment was approved is conclusively presumed. No charter adoption, revision, modification or amendment may be found invalid because of any procedural error or omission unless it is shown that the error or omission materially and substantially affected the adoption, revision, modification or amendment.

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

4. Resubmission upon judicial invalidation for procedural error. If the court finds that the procedures under which any charter was adopted, revised, modified or amended are invalid, the Superior Court, on its own motion or the motion of any party, may order the resubmission of the charter adoption, revision, modification or amendment to the voters. This order shall require only the minimum procedures on resubmission to the voters that are necessary to cure the material and substantial errors or omissions. The Superior Court may also recommend or order other curative procedures to provide for valid charter adoption, revision, modification or amendment.

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

SECTION HISTORY

1987, c. 737, §§A2,C106 (NEW). 1989, c. 6, (AMD). 1989, c. 9, §2 (AMD). 1989, c. 104, §§C8,10 (AMD).

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AGENDA

ITEM

6.d.

Election results 2009

TOWN: CLINTON

Referendum questions	YES	NO
1. Same-sex marriage	<u>902</u>	<u>463</u>
2. Excise tax	<u>330</u>	<u>1029</u>
3. School consolidation	<u>631</u>	<u>709</u>
4. Government spending	<u>600</u>	<u>760</u>
5. Medical marijuana	<u>670</u>	<u>688</u>
6. Road Improvement	<u>836</u>	<u>510</u>
7. Direct initiative petitions	<u>589</u>	<u>741</u>

Please fill out and fax this form to the Morning Sentinel at 861-9191.

For more information, call Stacy Blanchet at 861-9210.

AGENDA

ITEM

6.e.

County Commissioners

Kennebec County
Courthouse



125 State Street
Augusta, Maine 04330

Tel: 207-622-0971

Fax: 207-623-4083

October 29, 2009

Dear Selectmen and Councilors:

The 124th Legislature passed legislation to make it easier for counties to change their fiscal year from a calendar year budget to a July-June fiscal year budget. A copy of the statute is enclosed.

Several counties in Maine have already successfully implemented this change.

Kennebec County will implement this change with a six-month budget beginning January 1, 2010 and ending June 30, 2010. July 1, 2010 the county will begin a new twelve-month budget.

The county tax for the six-month transition budget will be added to the regular county tax assessment. You may choose to make the payment for the six-month tax assessment fully in the first year or spread it out over two to five years.

We choose this method to make the payment for the six-month budget assessment as painless as possible.

Each municipality must notify the county of their choice of payment plan by February 15 2010.

The timing of this notification is very important. In order to spread the payment out over several years the county will borrow an annual TAN to cover this expense. We will need to award the TAN in early March.

This does not change the tax payment schedule for the annual county tax assessment. The regular county tax assessment will remain due on September 1.

The increment due for the six-month transition budget will be billed with the regular county tax bill but that portion will not be due until December 31st.

The Kennebec County Budget Committee is reviewing the six-month budget now and will hold public hearings in November. The schedule is enclosed. After these hearings, they will finalize the budget.

District 1

Beverly C. Daggett

16 Pine Street, Augusta, Maine 04330

Res : 207-622-9053

District 2

Nancy G. Rines

P.O. Box 68, South Gardiner, Maine 04359

Res : 207-582-1844

District 3

George M. Jabar II

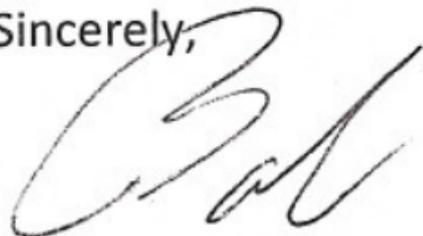
1 Center Street, Waterville, Maine 04901

Res : 207-873-0781

For planning purposes, you can take the 2010 six-month assessment in the proposed budget for your town and divide by five if you want to spread the payment out over five years. You can also look at spreading it out over four, three or two years. You can also consider paying the six-month increment in the first year.

The county commissioners and I want to express our sincere thanks for your help in achieving this important goal. If you have any questions please me at 622-0971

Sincerely,

A handwritten signature in black ink, appearing to read 'R. Devlin', written in a cursive style.

Robert Devlin, County Administrator

FY2010 Six Month County of Kennebec

PROPOSED BUDGET

The tax distribution schedule describes the amount of tax required from each municipality based on their equalized valuation to provide the revenue necessary for county operations. Previous year information is provided for comparison purposes. The tax calculation table at the bottom of the schedule shows the factors of expenditures, revenues, and surplus used to calculate the amount of tax needed from municipalities.

Tax Distribution Schedule					
Municipality	State	2009 Adopted	State PROPOSED	2010 PROPOSED	Percent Tax Change
	PROPOSED 2009 State Valuation	BUDGET 0.0009125154	2010 State Valuation	BUDGET 0.0004197650	
Albion	\$128,650,000	117,402.07	129,150,000.00	54,212.65	-53.8%
Augusta	\$1,550,100,000	1,414,573.98	1,552,200,000.00	651,559.23	-53.9%
Belgrade	\$593,000,000	541,153.71	616,100,000.00	258,617.22	-52.2%
Benton	\$155,200,000	141,630.79	162,500,000.00	68,211.81	-51.8%
Chelsea	\$153,600,000	140,170.68	156,400,000.00	65,651.25	-53.2%
China	\$428,950,000	391,446.69	408,000,000.00	171,264.12	-56.2%
Clinton	\$163,050,000	148,794.46	165,100,000.00	69,303.20	-53.4%
Farmingdale	\$195,950,000	178,817.99	200,500,000.00	84,162.88	-52.9%
Fayette	\$167,450,000	152,809.76	166,800,000.00	70,016.80	-54.2%
Gardiner	\$366,950,000	334,867.38	366,650,000.00	153,906.84	-54.0%
Hallowell	\$228,950,000	208,932.79	236,900,000.00	99,442.33	-52.4%
Litchfield	\$311,450,000	284,219.77	324,600,000.00	136,255.72	-52.1%
Manchester	\$312,600,000	285,269.23	309,150,000.00	129,770.35	-54.5%
Monmouth	\$395,850,000	361,240.64	401,200,000.00	168,409.72	-53.4%
Mount Vernon	\$257,850,000	235,306.05	254,500,000.00	106,830.19	-54.6%
Oakland	\$471,800,000	430,550.29	479,450,000.00	201,256.33	-53.3%
Pittston	\$182,700,000	166,726.45	198,150,000.00	83,176.43	-50.1%
Randolph	\$88,850,000	81,081.80	87,400,000.00	36,687.46	-54.8%
Readfield	\$282,950,000	258,211.54	282,150,000.00	118,436.69	-54.1%
Rome	\$315,850,000	288,235.08	317,600,000.00	133,317.36	-53.7%
Sidney	\$369,900,000	337,559.46	376,750,000.00	158,146.46	-53.2%
Vassalboro	\$321,150,000	293,071.69	320,800,000.00	134,660.61	-54.1%
Vienna	\$59,100,000	53,932.86	62,350,000.00	26,172.35	-51.5%
Waterville	\$819,200,000	747,576.93	824,050,000.00	345,907.35	-53.7%
Wayne	\$203,850,000	186,027.29	206,600,000.00	86,723.45	-53.4%
West Gardiner	\$251,550,000	229,556.86	264,350,000.00	110,964.88	-51.7%
Windsor	\$174,100,000	158,878.35	181,650,000.00	76,250.31	-52.0%
Winslow	\$563,300,000	514,050.40	574,350,000.00	241,092.03	-53.1%
Winthrop	\$609,750,000	556,439.25	627,750,000.00	263,507.48	-52.6%
Unity Township	\$3,200,000	2,920.22	3,200,000.00	1,343.25	-54.0%
Totals	10,126,850,000	9,241,454	10,256,350,000	4,305,257	-53.41%

Tax Calculation	2008 Adopted	2009 ADOPTED	2010 PROPOSED	% CHANGE
Total Estimated Expenditures	\$ 10,986,158	\$ 10,688,954	\$ 5,021,957	-53.02%
Total Estimated Reimbursement				
Total Estimated Revenues	\$ (1,757,073)	\$ (1,257,500)	\$ (626,700)	-50.16%
Designated Surplus	\$ (250,000)	\$ (190,000)	\$ (90,000)	-52.63%
1% overlay				
Tax Revenue Required	\$ 8,979,085	\$ 9,241,454	\$ 4,305,257	-53.41%



PUBLIC HEARING NOTICE FOR POSTING

PUBLIC HEARINGS WILL BE HELD ON THE PROPOSED 2010 KENNEBEC COUNTY 6-MONTH BUDGET ESTIMATES PURSUANT TO TITLE 30-A M.R.S.A. SECTIONS 862-864 AS FOLLOWS

November 18, 2009

**WATERVILLE CITY HALL
1 COMMON STREET, WATERVILLE
TIME: 7:00 P.M.**

December 2, 2009

**HILL HOUSE CONFERENCE ROOM
125 STATE STREET, AUGUSTA
TIME: 7:00 P.M.**

ALL INTERESTED PARTIES ARE WELCOME TO ATTEND.

PRESENTED BY:

KENNEBEC COUNTY COMMISSIONERS
/S/ NANCY G. RINES, CHAIRMAN
/S/ BEVERLY C. DAGGETT
/S/ GEORGE M. JABAR, II

KENNEBEC COUNTY BUDGET COMMITTEE
/S/ KEVIN COOKSON, CHAIRMAN

Maine Revised Statutes

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§931	Title 30-A:	§933
	MUNICIPALITIES AND COUNTIES	
	HEADING: PL 1987, C. 737, PT. A, §2 (NEW)	
	Part 1: COUNTIES HEADING: PL 1987, C. 737, PT. A, §2 (NEW)	
	Chapter 3: COUNTY BUDGET AND FINANCES	
	HEADING: PL 1987, C. 737, PT. A, §2 (RP)	
	Subchapter 2: COUNTY FISCAL MATTERS	
	HEADING: PL 1987, C. 737, PT. A, §2 (NEW)	
	Article 3: DEBTS AND BORROWING HEADING: PL 1987, C. 737, PT. A, §2 (NEW)	

§932. Anticipatory borrowing

1. Taxes. The county commissioners of all counties may borrow in anticipation of taxes. If the county budget has not yet been approved, the county commissioners of each county may borrow an amount not exceeding 80% of the previous year's budget, except as otherwise provided.

[2005, c. 79, §4 (AMD) .]

2. Sale of notes or securities. The county officers authorized to issue notes and securities may borrow money in anticipation of their sale by issuing temporary notes and renewal notes, the total face amount of which does not exceed at any one time outstanding the authorized amount of the notes and securities. The period of this anticipatory borrowing may not exceed one year and the time within which the securities are to become due may not be extended by such anticipatory borrowing beyond the time fixed in the vote authorizing their issue or, if no term is specified there, beyond the term permitted by law.

[1987, c. 737, Pt. A, §2 (NEW); 1987, c. 737, Pt. C, §106 (NEW); 1989, c. 6, (AMD); 1989, c. 9, §2 (AMD); 1989, c. 104, Pt. C, §§8, 10 (AMD) .]

3. Change of fiscal year. County commissioners in a county that is changing from a January to December fiscal year to a July to June fiscal year pursuant to section 708 are authorized to borrow money for the purpose of a transitional budget by issuing bonds or notes in anticipation of taxes. The tax anticipation note covers the 6-month period of January 1st to June 30th prior to the first year of a fiscal year beginning on July 1st. County commissioners may borrow an amount that does not exceed the taxes anticipated from the transitional budgets, and the period of borrowing may not exceed 5 years. County commissioners may issue a tax anticipation note pursuant to this subsection only once.

Prior to February 15th of the transitional budget year, the municipal officers of each municipality in the county shall notify the county clerk in writing of the manner in which the municipality intends to pay its portion of the transitional county budget for the period of January 1st to June 30th. At the time of notification, the municipal officers shall indicate whether the municipality intends to pay its full share of the January 1st to June 30th transitional budget by December 31st of that year in accordance with section 706 or whether the municipality intends to pay its share of the transitional budget in equal payments over 2, 3, 4 or 5 years, ending no later than 5 years. In accordance with the payment schedule indicated in its notification, a municipality not paying its full portion of the transitional budget in that year shall make payments for the transitional budget to the county at the time the municipality makes its payment to the county for the current year. Each municipality is responsible to the county for the municipality's share of the January 1st to June 30th transitional budget and any interest incurred by the county for borrowing on behalf of the municipality in anticipation of taxes as provided in this subsection.

[2007, c. 653, Pt. A, §13 (NEW) .]

SECTION HISTORY

1987, c. 737, §§A2,C106 (NEW). 1989, c. 6, (AMD). 1989, c. 9, §2 (AMD). 1989, c. 104, §§C8,10 (AMD). 2005, c. 79, §4 (AMD). 2007, c. 653, Pt. A, §13 (AMD).

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Office of the Revisor of Statutes

**7 State House Station
State House Room 108
Augusta, Maine 04333-0007**

AGENDA

ITEM

8.a.

Expense Summary Report

ALL Departments

October

Account	Budget Net	- C U R R M O N T H - Debits	Credits	YTD Net	Unexpended Balance	Percent Spent
01 - ADMINISTRA	223,919.00	19,272.66	131.80	81,988.73	141,930.27	36.62
001 - PAYROLL	145,624.00	10,103.38	0.00	49,720.77	95,903.23	34.14
01 - FULL TIME	60,591.00	4,660.80	0.00	20,406.44	40,184.56	33.68
03 - OVERTIME	2,361.00	218.36	0.00	1,138.76	1,222.24	48.23
07 - SELECTMEN	9,300.00	0.00	0.00	4,650.00	4,650.00	50.00
08 - TOWN MANAGER	49,393.00	3,739.32	0.00	16,826.92	32,566.08	34.07
09 - AUDITOR	3,900.00	0.00	0.00	0.00	3,900.00	0.00
25 - SOC SECURITY	7,542.00	543.58	0.00	2,708.65	4,833.35	35.91
26 - MEDICARE	1,764.00	127.14	0.00	633.50	1,130.50	35.91
27 - IRA MATCH	1,963.00	148.83	0.00	665.13	1,297.87	33.88
28 - DISAB/LIFE	1,152.00	65.91	0.00	293.61	858.39	25.49
29 - HEALTH INS	7,658.00	599.44	0.00	2,397.76	5,260.24	31.31
002 - OPERATING EX	34,395.00	3,852.09	131.80	10,718.71	23,676.29	31.16
01 - TELEPHONE	6,200.00	412.23	0.00	1,657.79	4,542.21	26.74
04 - PRINTING	1,400.00	0.00	0.00	913.38	486.62	65.24
05 - POSTAGE	8,800.00	1,025.00	0.00	3,320.70	5,479.30	37.74
06 - ADS/NOTICES	1,200.00	521.70	0.00	769.09	430.91	64.09
07 - DUES	750.00	0.00	0.00	189.90	560.10	25.32
08 - SUPPLIES	5,000.00	676.87	0.00	1,411.04	3,588.96	28.22
09 - MEMBERSHIPS	3,400.00	0.00	0.00	0.00	3,400.00	0.00
10 - COPIER MAINT	3,000.00	307.70	0.00	995.75	2,004.25	33.19
12 - TRAVEL	2,795.00	525.69	131.80	1,078.16	1,716.84	38.57
13 - TRAINING	1,850.00	382.90	0.00	382.90	1,467.10	20.70
003 - COMPUTER EXP	11,700.00	59.99	0.00	8,469.97	3,230.03	72.39
01 - SOFTWARE	8,000.00	59.99	0.00	7,040.41	959.59	88.01
04 - SUPPLIES/TAX	3,000.00	0.00	0.00	1,429.56	1,570.44	47.65
09 - WEBSITE	700.00	0.00	0.00	0.00	700.00	0.00
004 - TAX EXPENSES	23,200.00	4,863.50	0.00	12,327.00	10,873.00	53.13
01 - ASSESSING	18,200.00	4,707.50	0.00	9,415.00	8,785.00	51.73
03 - REG OF DEEDS	5,000.00	156.00	0.00	2,912.00	2,088.00	58.24
006 - CONTRACTUAL	8,000.00	28.10	0.00	386.68	7,613.32	4.83
01 - LEGAL	8,000.00	28.10	0.00	386.68	7,613.32	4.83
020 - CAPITAL EXP	1,000.00	365.60	0.00	365.60	634.40	36.56
01 - COMPUTERS	1,000.00	365.60	0.00	365.60	634.40	36.56
02 - TOWN HALL	14,957.00	625.19	0.00	1,072.86	13,884.14	7.17
002 - OPERATING EX	8,979.00	266.80	0.00	1,285.67	7,693.33	14.32
02 - HEAT	4,355.00	0.00	0.00	0.00	4,355.00	0.00
03 - LIGHTS	4,224.00	266.80	0.00	1,285.67	2,938.33	30.44
16 - OTHER EQUIP	400.00	0.00	0.00	0.00	400.00	0.00
005 - HEALTH/SAFTY	678.00	141.54	0.00	283.08	394.92	41.75
02 - WATER/SEWER	678.00	141.54	0.00	283.08	394.92	41.75
007 - MAINTENANCE	5,300.00	216.85	0.00	-495.89	5,795.89	-9.36
01 - BLDG/GROUNDS	5,300.00	216.85	0.00	-495.89	5,795.89	-9.36
04 - FIRE	323,188.00	31,475.83	0.00	103,648.67	219,539.33	32.07
001 - PAYROLL	228,465.00	16,621.53	0.00	70,795.03	157,669.97	30.99
01 - FULL TIME	134,745.00	10,872.97	0.00	47,496.41	87,248.59	35.25
02 - PART TIME	28,000.00	1,538.92	0.00	5,564.58	22,435.42	19.87
11 - VACATION	8,498.00	454.08	0.00	1,926.54	6,571.46	22.67
17 - TRAINING PAY	4,000.00	0.00	0.00	433.56	3,566.44	10.84
18 - HOLIDAY PAY	943.00	0.00	0.00	104.72	838.28	11.10

Expense Summary Report

ALL Departments

October

Account	Budget Net	- C U R R M O N T H - Debits	Credits	YTD Net	Unexpended Balance	Percent Spent
04 - FIRE CONT'D						
22 - SICK/COVER	1,700.00	0.00	0.00	0.00	1,700.00	0.00
25 - SOC SECURITY	11,153.00	808.75	0.00	3,490.93	7,662.07	31.30
26 - MEDICARE	2,609.00	189.09	0.00	816.32	1,792.68	31.29
27 - IRA MATCH	4,043.00	177.85	0.00	777.01	3,265.99	19.22
28 - DISAB/LIFE	2,562.00	182.11	0.00	593.92	1,968.08	23.18
29 - HEALTH INS	30,212.00	2,397.76	0.00	9,591.04	20,620.96	31.75
002 - OPERATING EX	26,573.00	1,278.27	0.00	4,770.19	21,802.81	17.95
01 - TELEPHONE	2,200.00	148.05	0.00	545.05	1,654.95	24.78
02 - HEAT	7,300.00	0.00	0.00	631.84	6,668.16	8.66
03 - LIGHTS	3,500.00	247.66	0.00	1,033.06	2,466.94	29.52
07 - DUES	85.00	0.00	0.00	0.00	85.00	0.00
13 - TRAINING	2,600.00	254.00	0.00	454.00	2,146.00	17.46
15 - CLEANING SUP	350.00	0.00	0.00	24.18	325.82	6.91
17 - LICENSE FEES	510.00	0.00	0.00	350.00	160.00	68.63
18 - MEDICAL SUP	3,000.00	314.63	0.00	707.88	2,292.12	23.60
19 - FUEL	5,328.00	194.93	0.00	905.18	4,422.82	16.99
20 - CLOTHING	1,000.00	119.00	0.00	119.00	881.00	11.90
35 - FIRE SUPP	650.00	0.00	0.00	0.00	650.00	0.00
37 - MISC SUPPLIE	50.00	0.00	0.00	0.00	50.00	0.00
005 - HEALTH/SAFTY	51,650.00	12,825.03	0.00	25,656.31	25,993.69	49.67
02 - WATER/SEWER	650.00	125.03	0.00	256.31	393.69	39.43
03 - FF MED EVAL	200.00	0.00	0.00	0.00	200.00	0.00
05 - HYDRANT RENT	50,800.00	12,700.00	0.00	25,400.00	25,400.00	50.00
006 - CONTRACTUAL	5,700.00	551.00	0.00	1,672.00	4,028.00	29.33
14 - AMB/BILLING	5,700.00	551.00	0.00	1,672.00	4,028.00	29.33
007 - MAINTENANCE	10,800.00	200.00	0.00	755.14	10,044.86	6.99
01 - BLDG/GROUNDS	800.00	0.00	0.00	21.88	778.12	2.74
02 - EQUIPMENT	5,000.00	0.00	0.00	313.94	4,686.06	6.28
03 - VEHICLES	5,000.00	200.00	0.00	419.32	4,580.68	8.39
06 - POLICE	175,206.00	13,005.37	0.00	54,167.56	121,038.44	30.92
001 - PAYROLL	140,050.00	10,825.93	0.00	47,567.60	92,482.40	33.96
01 - FULL TIME	106,135.00	8,168.00	0.00	36,942.35	69,192.65	34.81
03 - OVERTIME	6,771.00	617.53	0.00	1,995.26	4,775.74	29.47
11 - VACATION	0.00	0.00	0.00	153.80	-153.80	----
25 - SOC SECURITY	7,001.00	550.34	0.00	2,446.93	4,554.07	34.95
26 - MEDICARE	1,638.00	128.72	0.00	572.33	1,065.67	34.94
27 - IRA MATCH	2,160.00	91.02	0.00	375.65	1,784.35	17.39
28 - DISAB/LIFE	1,239.00	71.44	0.00	285.76	953.24	23.06
29 - HEALTH INS	15,106.00	1,198.88	0.00	4,795.52	10,310.48	31.75
002 - OPERATING EX	22,545.00	1,600.25	0.00	4,782.42	17,762.58	21.21
01 - TELEPHONE	845.00	125.28	0.00	416.23	428.77	49.26
04 - PRINTING	755.00	0.00	0.00	200.00	555.00	26.49
06 - ADS/NOTICES	600.00	0.00	0.00	0.00	600.00	0.00
07 - DUES	425.00	30.98	0.00	80.98	344.02	19.05
13 - TRAINING	1,520.00	275.89	0.00	775.89	744.11	51.05
16 - OTHER EQUIP	3,700.00	89.34	0.00	589.56	3,110.44	15.93
19 - FUEL	10,500.00	438.86	0.00	1,722.16	8,777.84	16.40
20 - CLOTHING	2,500.00	0.00	0.00	346.72	2,153.28	13.87
26 - EMPLOYEE TES	1,000.00	528.00	0.00	528.00	472.00	52.80
37 - MISC SUPPLIE	500.00	111.90	0.00	122.88	377.12	24.58
51 - OFFICE EQUIP	200.00	0.00	0.00	0.00	200.00	0.00

Expense Summary Report

ALL Departments

October

Account	Budget Net	- C U R R M O N T H - Debits	Credits	YTD Net	Unexpended Balance	Percent Spent
06 - POLICE CONT'D						
003 - COMPUTER EXP	5,421.00	39.99	0.00	159.96	5,261.04	2.95
01 - SOFTWARE	4,965.00	0.00	0.00	0.00	4,965.00	0.00
08 - INTERNET	456.00	39.99	0.00	159.96	296.04	35.08
007 - MAINTENANCE	7,190.00	539.20	0.00	1,657.58	5,532.42	23.05
02 - EQUIPMENT	2,190.00	0.00	0.00	230.00	1,960.00	10.50
03 - VEHICLES	5,000.00	539.20	0.00	1,427.58	3,572.42	28.55
07 - HIGHWAYS	350,673.00	11,344.41	20.00	77,902.83	272,770.17	22.22
001 - PAYROLL	63,967.00	3,272.80	0.00	16,383.68	47,583.32	25.61
01 - FULL TIME	32,032.00	2,340.80	0.00	10,940.80	21,091.20	34.16
02 - PART TIME	14,700.00	0.00	0.00	1,004.50	13,695.50	6.83
03 - OVERTIME	4,148.00	34.65	0.00	565.95	3,582.05	13.64
25 - SOC SECURITY	3,155.00	151.93	0.00	797.35	2,357.65	25.27
26 - MEDICARE	738.00	35.53	0.00	186.45	551.55	25.26
27 - IRA MATCH	1,031.00	74.96	0.00	348.91	682.09	33.84
28 - DISAB/LIFE	610.00	35.49	0.00	141.96	468.04	23.27
29 - HEALTH INS	7,553.00	599.44	0.00	2,397.76	5,155.24	31.75
002 - OPERATING EX	15,940.00	1,085.11	0.00	2,779.60	13,160.40	17.44
01 - TELEPHONE	840.00	89.05	0.00	327.81	512.19	39.03
13 - TRAINING	210.00	0.00	0.00	0.00	210.00	0.00
19 - FUEL	7,200.00	950.28	0.00	1,834.83	5,365.17	25.48
20 - CLOTHING	590.00	0.00	0.00	0.00	590.00	0.00
22 - TOOLS	300.00	22.97	0.00	164.99	135.01	55.00
32 - SALT/SHED MA	400.00	0.00	0.00	0.00	400.00	0.00
36 - RENT/HIRE	6,000.00	0.00	0.00	0.00	6,000.00	0.00
37 - MISC SUPPLIE	400.00	22.81	0.00	451.97	-51.97	112.99
006 - CONTRACTUAL	2,370.00	0.00	0.00	0.00	2,370.00	0.00
02 - SWEEPING	2,070.00	0.00	0.00	0.00	2,070.00	0.00
03 - SIDEWALK	300.00	0.00	0.00	0.00	300.00	0.00
007 - MAINTENANCE	7,630.00	1,741.99	0.00	4,634.53	2,995.47	60.74
01 - BLDG/GROUNDS	1,630.00	0.00	0.00	1,701.99	-71.99	104.42
02 - EQUIPMENT	6,000.00	1,741.99	0.00	2,932.54	3,067.46	48.88
008 - ROAD MAINT	260,766.00	5,244.51	20.00	54,105.02	206,660.98	20.75
01 - CULVERTS	3,000.00	0.00	20.00	-20.00	3,020.00	-0.67
02 - COLD PATCH	3,500.00	0.00	0.00	597.94	2,902.06	17.08
03 - STRIPING	500.00	76.29	0.00	108.37	391.63	21.67
04 - ROAD SIGNS	1,000.00	208.13	0.00	423.62	576.38	42.36
05 - LQD CALCIUM	11,200.00	3,775.19	0.00	3,775.19	7,424.81	33.71
06 - GRAVEL	9,000.00	0.00	0.00	0.00	9,000.00	0.00
07 - PLOWING	190,462.00	0.00	0.00	40,000.00	150,462.00	21.00
08 - SALT	27,104.00	0.00	0.00	0.00	27,104.00	0.00
10 - BRUSH/LIMBS	4,000.00	0.00	0.00	3,695.00	305.00	92.38
11 - DITCHING	7,000.00	1,050.00	0.00	5,390.00	1,610.00	77.00
12 - DRIVEWAYS	4,000.00	134.90	0.00	134.90	3,865.10	3.37
08 - CODE ENFORCE	22,421.00	1,710.29	0.00	4,822.16	17,598.84	21.51
001 - PAYROLL	20,978.00	1,677.74	0.00	4,655.74	16,322.26	22.19
02 - PART TIME	19,486.00	1,597.60	0.00	4,575.60	14,910.40	23.48
25 - SOC SECURITY	1,209.00	64.95	0.00	64.95	1,144.05	5.37
26 - MEDICARE	283.00	15.19	0.00	15.19	267.81	5.37
002 - OPERATING EX	1,443.00	32.55	0.00	166.42	1,276.58	11.53

Expense Summary Report

ALL Departments

October

Account	Budget Net	- C U R R M O N T H - Debits	Credits	YTD Net	Unexpended Balance	Percent Spent
08 - CODE ENFORCE CONT'D						
12 - TRAVEL	1,358.00	32.55	0.00	166.42	1,191.58	12.25
13 - TRAINING	85.00	0.00	0.00	0.00	85.00	0.00
09 - PLAN BOARD	1,000.00	0.00	0.00	517.28	482.72	51.73
002 - OPERATING EX	1,000.00	0.00	0.00	517.28	482.72	51.73
70 - PLANNING	1,000.00	0.00	0.00	517.28	482.72	51.73
10 - LIBRARY	50,969.00	4,204.97	0.00	17,217.09	33,751.91	33.78
001 - PAYROLL	36,674.00	2,887.95	0.00	12,930.77	23,743.23	35.26
02 - PART TIME	32,692.00	2,551.90	0.00	11,643.18	21,048.82	35.61
11 - VACATION	700.00	0.00	0.00	0.00	700.00	0.00
18 - HOLIDAY PAY	675.00	130.80	0.00	368.60	306.40	54.61
25 - SOC SECURITY	2,113.00	166.35	0.00	744.80	1,368.20	35.25
26 - MEDICARE	494.00	38.90	0.00	174.19	319.81	35.26
002 - OPERATING EX	12,445.00	1,081.23	0.00	3,580.20	8,864.80	28.77
01 - TELEPHONE	60.00	8.22	0.00	26.56	33.44	44.27
02 - HEAT	4,800.00	0.00	0.00	0.00	4,800.00	0.00
03 - LIGHTS	1,200.00	90.97	0.00	424.57	775.43	35.38
05 - POSTAGE	100.00	0.00	0.00	1.90	98.10	1.90
06 - ADS/NOTICES	50.00	0.00	0.00	4.95	45.05	9.90
07 - DUES	135.00	0.00	0.00	0.00	135.00	0.00
08 - SUPPLIES	800.00	259.27	0.00	556.63	243.37	69.58
10 - COPIER MAINT	200.00	0.00	0.00	0.00	200.00	0.00
12 - TRAVEL	50.00	0.00	0.00	41.92	8.08	83.84
13 - TRAINING	150.00	0.00	0.00	0.00	150.00	0.00
15 - CLEANING SUP	200.00	0.00	0.00	49.94	150.06	24.97
38 - BOOKS	4,000.00	722.77	0.00	2,213.11	1,786.89	55.33
39 - MAGAZINES	400.00	0.00	0.00	189.90	210.10	47.48
65 - CHILD/ADULT	200.00	0.00	0.00	70.72	129.28	35.36
99 - MISC	100.00	0.00	0.00	0.00	100.00	0.00
003 - COMPUTER EXP	150.00	0.00	0.00	0.00	150.00	0.00
04 - SUPPLIES/TAX	150.00	0.00	0.00	0.00	150.00	0.00
005 - HEALTH/SAFTY	500.00	189.30	0.00	299.62	200.38	59.92
02 - WATER/SEWER	500.00	189.30	0.00	299.62	200.38	59.92
006 - CONTRACTUAL	500.00	46.49	0.00	131.49	368.51	26.30
13 - CONTRACT MAT	500.00	46.49	0.00	131.49	368.51	26.30
007 - MAINTENANCE	700.00	0.00	0.00	275.01	424.99	39.29
01 - BLDG/GROUNDS	700.00	0.00	0.00	275.01	424.99	39.29
11 - TRANSFER STA	391,423.00	44,379.96	0.00	145,447.10	245,975.90	37.16
001 - PAYROLL	120,624.00	8,428.20	0.00	40,887.45	79,736.55	33.90
01 - FULL TIME	80,539.00	5,900.80	0.00	29,159.83	51,379.17	36.21
02 - PART TIME	5,533.00	85.12	0.00	1,182.55	4,350.45	21.37
03 - OVERTIME	1,250.00	36.61	0.00	805.38	444.62	64.43
25 - SOC SECURITY	5,414.00	378.30	0.00	1,962.32	3,451.68	36.25
26 - MEDICARE	1,267.00	88.50	0.00	459.01	807.99	36.23
27 - IRA MATCH	2,417.00	79.18	0.00	502.92	1,914.08	20.81
28 - DISAB/LIFE	1,545.00	61.37	0.00	221.60	1,323.40	14.34
29 - HEALTH INS	22,659.00	1,798.32	0.00	6,593.84	16,065.16	29.10
002 - OPERATING EX	44,640.00	4,641.82	0.00	23,395.30	21,244.70	52.41
01 - TELEPHONE	0.00	6.00	0.00	28.07	-28.07	---

Expense Summary Report

ALL Departments

October

Account	Budget Net	- C U R R M O N T H - Debits	Credits	YTD Net	Unexpended Balance	Percent Spent
11 - TRANSFER STA CONT'D						
03 - LIGHTS	6,000.00	344.33	0.00	1,164.26	4,835.74	19.40
06 - ADS/NOTICES	250.00	0.00	0.00	0.00	250.00	0.00
07 - DUES	500.00	0.00	0.00	0.00	500.00	0.00
08 - SUPPLIES	700.00	0.00	0.00	344.64	355.36	49.23
12 - TRAVEL	733.00	57.57	0.00	255.07	477.93	34.80
15 - CLEANING SUP	100.00	27.98	0.00	54.22	45.78	54.22
16 - OTHER EQUIP	1,757.00	0.00	0.00	1,683.66	73.34	95.83
19 - FUEL	3,953.00	229.39	0.00	1,088.68	2,864.32	27.54
20 - CLOTHING	137.00	0.00	0.00	956.60	-819.60	698.25
22 - TOOLS	100.00	0.00	0.00	47.63	52.37	47.63
23 - BALER WIRE	900.00	0.00	0.00	0.00	900.00	0.00
24 - PLASTIC BAGS	240.00	0.00	0.00	312.50	-72.50	130.21
27 - SAFETY EQUIP	420.00	0.00	0.00	282.48	137.52	67.26
29 - DEMO DEBRIS	19,000.00	2,381.03	0.00	10,995.22	8,004.78	57.87
30 - DEP FEE	275.00	0.00	0.00	0.00	275.00	0.00
31 - PUBLIC AWARE	75.00	0.00	0.00	0.00	75.00	0.00
37 - MISC SUPPLIE	6,000.00	887.52	0.00	3,410.27	2,589.73	56.84
50 - SCALES -T.S.	2,500.00	0.00	0.00	2,064.00	436.00	82.56
52 - FREON REMOV	1,000.00	708.00	0.00	708.00	292.00	70.80
006 - CONTRACTUAL	212,539.00	22,045.91	0.00	70,132.97	142,406.03	33.00
06 - HAULING	46,000.00	3,810.00	0.00	13,800.00	32,200.00	30.00
07 - TIPPING	166,539.00	18,235.91	0.00	56,332.97	110,206.03	33.83
007 - MAINTENANCE	4,620.00	419.03	0.00	2,186.38	2,433.62	47.32
01 - BLDG/GROUNDS	120.00	0.00	0.00	0.00	120.00	0.00
02 - EQUIPMENT	4,500.00	419.03	0.00	2,186.38	2,313.62	48.59
020 - CAPITAL EXP	9,000.00	8,845.00	0.00	8,845.00	155.00	98.28
41 - SLABS	9,000.00	8,845.00	0.00	8,845.00	155.00	98.28
12 - UNCLASSIFIED	23,960.00	500.00	0.00	21,360.00	2,600.00	89.15
009 - UNCLASSIFIED	23,960.00	500.00	0.00	21,360.00	2,600.00	89.15
03 - KVCOG	3,914.00	0.00	0.00	3,914.00	0.00	100.00
04 - FAMILY VIO	1,060.00	0.00	0.00	1,060.00	0.00	100.00
05 - LEGION 186	225.00	0.00	0.00	0.00	225.00	0.00
07 - HEAD START	500.00	0.00	0.00	500.00	0.00	100.00
09 - SPECTRUM GEN	1,886.00	0.00	0.00	1,886.00	0.00	100.00
12 - FOOD BANK	2,000.00	0.00	0.00	1,000.00	1,000.00	50.00
13 - HOSPICE	500.00	500.00	0.00	500.00	0.00	100.00
14 - P.A.L.	12,500.00	0.00	0.00	12,500.00	0.00	100.00
26 - TRANSP KVCAP	525.00	0.00	0.00	0.00	525.00	0.00
31 - SNOWMOBILES	850.00	0.00	0.00	0.00	850.00	0.00
13 - DEBT SERVICE	42,935.00	39,548.60	0.00	39,548.60	3,386.40	92.11
010 - DEBT	42,935.00	39,548.60	0.00	39,548.60	3,386.40	92.11
08 - FIRE STA PRI	37,100.00	37,100.00	0.00	37,100.00	0.00	100.00
09 - FIRE STA INT	5,835.00	2,448.60	0.00	2,448.60	3,386.40	41.96
14 - ANIMAL CTRL.	10,050.00	343.00	0.00	5,827.00	4,223.00	57.98
002 - OPERATING EX	1,550.00	18.00	0.00	18.00	1,532.00	1.16
08 - SUPPLIES	350.00	18.00	0.00	18.00	332.00	5.14
12 - TRAVEL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
13 - TRAINING	200.00	0.00	0.00	0.00	200.00	0.00
006 - CONTRACTUAL	3,900.00	325.00	0.00	1,300.00	2,600.00	33.33

Expense Summary Report

ALL Departments

October

Account	Budget Net	- C U R R M O N T H - Debits	Credits	YTD Net	Unexpended Balance	Percent Spent
14 - ANIMAL CTRL. CONT'D						
17 - ANIMAL CTRL	3,900.00	325.00	0.00	1,300.00	2,600.00	33.33
009 - UNCLASSIFIED	4,600.00	0.00	0.00	4,509.00	91.00	98.02
01 - HUMANE SOC	4,600.00	0.00	0.00	4,509.00	91.00	98.02
16 - RECREATION	16,597.00	158.21	0.00	7,983.09	8,613.91	48.10
001 - PAYROLL	3,437.00	132.63	0.00	211.76	3,225.24	6.16
02 - PART TIME	3,192.00	123.20	0.00	196.70	2,995.30	6.16
25 - SOC SECURITY	198.00	7.64	0.00	12.20	185.80	6.16
26 - MEDICARE	47.00	1.79	0.00	2.86	44.14	6.09
002 - OPERATING EX	300.00	18.44	0.00	58.93	241.07	19.64
03 - LIGHTS	300.00	18.44	0.00	58.93	241.07	19.64
007 - MAINTENANCE	11,160.00	447.14	0.00	7,548.84	3,611.16	67.64
01 - BLDG/GROUNDS	8,800.00	67.14	0.00	6,403.84	2,396.16	72.77
09 - TOILETS	1,360.00	380.00	0.00	1,145.00	215.00	84.19
10 - TREE WORK	1,000.00	0.00	0.00	0.00	1,000.00	0.00
009 - UNCLASSIFIED	100.00	-440.00	0.00	163.56	-63.56	163.56
23 - ADMIN BUDGET	100.00	-440.00	0.00	163.56	-63.56	163.56
020 - CAPITAL EXP	1,600.00	0.00	0.00	0.00	1,600.00	0.00
12 - FENCING	700.00	0.00	0.00	0.00	700.00	0.00
15 - DUGOUTS	600.00	0.00	0.00	0.00	600.00	0.00
16 - BLEACHERS	300.00	0.00	0.00	0.00	300.00	0.00
17 - GEN'L ASSIST	18,896.00	1,426.01	0.00	3,314.14	15,581.86	17.54
001 - PAYROLL	1,146.00	88.12	0.00	395.69	750.31	34.53
20 - G.A. ADMIN	1,064.00	81.84	0.00	367.49	696.51	34.54
25 - SOC SECURITY	66.00	5.08	0.00	22.81	43.19	34.56
26 - MEDICARE	16.00	1.20	0.00	5.39	10.61	33.69
002 - OPERATING EX	50.00	0.00	0.00	36.99	13.01	73.98
37 - MISC SUPPLIE	50.00	0.00	0.00	36.99	13.01	73.98
011 - ASSISTANCE	17,700.00	1,337.89	0.00	2,881.46	14,818.54	16.28
02 - HEATING FUEL	7,000.00	0.00	0.00	0.00	7,000.00	0.00
03 - ELECTRICITY	2,500.00	475.69	0.00	475.69	2,024.31	19.03
04 - RENT	6,500.00	832.67	0.00	1,543.67	4,956.33	23.75
05 - FOOD/PERSONA	600.00	29.53	0.00	49.10	550.90	8.18
06 - BURIAL	800.00	0.00	0.00	813.00	-13.00	101.63
13 - TRAINING/TRA	300.00	0.00	0.00	0.00	300.00	0.00
18 - DISPATCH	15,500.00	0.00	0.00	3,000.00	12,500.00	19.35
006 - CONTRACTUAL	15,500.00	0.00	0.00	3,000.00	12,500.00	19.35
11 - DISPATCH FEE	12,000.00	0.00	0.00	3,000.00	9,000.00	25.00
12 - REG DISP FEE	3,500.00	0.00	0.00	0.00	3,500.00	0.00
19 - INSURANCE	66,986.00	0.00	0.00	22,620.20	44,365.80	33.77
012 - INSURANCE	66,986.00	0.00	0.00	22,620.20	44,365.80	33.77
01 - WORKER'S COM	26,707.00	0.00	0.00	7,954.20	18,752.80	29.78
02 - P.O. LIAB	8,343.00	0.00	0.00	3,927.50	4,415.50	47.08
03 - UNEMPLOYMENT	6,265.00	0.00	0.00	3,132.50	3,132.50	50.00
04 - VEHICLE INS.	8,457.00	0.00	0.00	2,728.00	5,729.00	32.26
05 - INS. DEDUCT.	3,000.00	0.00	0.00	0.00	3,000.00	0.00
06 - LIABILITY	14,214.00	0.00	0.00	4,878.00	9,336.00	34.32

Expense Summary Report

ALL Departments

October

Account	Budget Net	- C U R R M O N T H - Debits	Credits	YTD Net	Unexpended Balance	Percent Spent
20 - CEMETERIES CONT'D						
20 - CEMETERIES	10,616.00	409.22	0.00	5,161.90	5,454.10	48.62
001 - PAYROLL	2,865.00	409.22	0.00	1,636.88	1,228.12	57.13
23 - SEXTON	2,661.00	380.14	0.00	1,520.56	1,140.44	57.14
25 - SOC SECURITY	165.00	23.57	0.00	94.28	70.72	57.14
26 - MEDICARE	39.00	5.51	0.00	22.04	16.96	56.51
006 - CONTRACTUAL	4,851.00	0.00	0.00	2,425.02	2,425.98	49.99
09 - MOW & TRIM	4,851.00	0.00	0.00	2,425.02	2,425.98	49.99
007 - MAINTENANCE	2,300.00	0.00	0.00	1,100.00	1,200.00	47.83
04 - GROUNDS/LAND	2,300.00	0.00	0.00	1,100.00	1,200.00	47.83
009 - UNCLASSIFIED	600.00	0.00	0.00	0.00	600.00	0.00
17 - RIVERVIEW AS	600.00	0.00	0.00	0.00	600.00	0.00
21 - ELECTIONS						
21 - ELECTIONS	11,391.00	518.85	0.00	1,038.35	10,352.65	9.12
001 - PAYROLL	4,091.00	0.00	0.00	483.50	3,607.50	11.82
03 - OVERTIME	1,399.00	0.00	0.00	257.78	1,141.22	18.43
06 - BALLOT CLERK	2,400.00	0.00	0.00	206.00	2,194.00	8.58
25 - SOC SECURITY	236.00	0.00	0.00	15.98	220.02	6.77
26 - MEDICARE	56.00	0.00	0.00	3.74	52.26	6.68
002 - OPERATING EX	7,300.00	518.85	0.00	554.85	6,745.15	7.60
40 - BALLOTS	3,300.00	518.85	0.00	518.85	2,781.15	15.72
43 - TOWN REPORT	2,800.00	0.00	0.00	0.00	2,800.00	0.00
60 - ELECTIONS	1,200.00	0.00	0.00	36.00	1,164.00	3.00
22 - INTER-GOV'T						
22 - INTER-GOV'T	1,506,823.00	111,875.53	0.00	596,287.80	910,535.20	39.57
099 - INTER- GOV'T	1,506,823.00	111,875.53	0.00	596,287.80	910,535.20	39.57
01 - COUNTY TAX	148,786.00	0.00	0.00	148,785.64	0.36	100.00
02 - SAD 49	1,342,507.00	111,875.53	0.00	447,502.16	895,004.84	33.33
09 - FIRST PARK	15,530.00	0.00	0.00	0.00	15,530.00	0.00
24 - COMMITTEES						
24 - COMMITTEES	400.00	43.96	0.00	43.96	356.04	10.99
016 - COMMITTEES	400.00	43.96	0.00	43.96	356.04	10.99
03 - BUDGET	400.00	43.96	0.00	43.96	356.04	10.99
26 - ROAD PAVING						
26 - ROAD PAVING	190,000.00	168,969.73	0.00	168,969.73	21,030.27	88.93
020 - CAPITAL EXP	190,000.00	168,969.73	0.00	168,969.73	21,030.27	88.93
20 - PAVING	190,000.00	168,969.73	0.00	168,969.73	21,030.27	88.93
27 - STR LIGHTS						
27 - STR LIGHTS	17,756.00	1,372.42	0.00	5,196.45	12,559.55	29.27
005 - HEALTH/SAFTY	17,756.00	1,372.42	0.00	5,196.45	12,559.55	29.27
04 - STREET LIGHT	17,756.00	1,372.42	0.00	5,196.45	12,559.55	29.27
99 - MISCELLANE						
99 - MISCELLANE	100,000.00	3,225.74	0.00	5,061.10	94,938.90	5.06
014 - OVERLAY	60,000.00	3,225.74	0.00	5,061.10	54,938.90	8.44
01 - ABATEMENTS	60,000.00	3,225.74	0.00	5,061.10	54,938.90	8.44
017 - TAX INC FIN	40,000.00	0.00	0.00	0.00	40,000.00	0.00
01 - COOPER	40,000.00	0.00	0.00	0.00	40,000.00	0.00
Final Totals	3,585,666.00	454,409.95	151.80	1,372,196.60	2,213,469.40	38.27

AGENDA

ITEM

8.b.

Revenue Summary Report

Department(s): ALL

October

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
01 - ADMINISTRATION	1,138,050.00	2,320,516.02	-1,182,466.02	203.90
299 - PROPERTY TAXES	0.00	1,969,795.97	-1,969,795.97	----
301 - INTEREST ON PROPERTY TAXES	8,000.00	4,603.74	3,396.26	57.55
302 - BANK INTEREST	8,000.00	287.16	7,712.84	3.59
303 - INTEREST ON CERTIF OF DEPOSIT	10,000.00	0.00	10,000.00	0.00
309 - BOAT EXCISE TAX	2,000.00	389.40	1,610.60	19.47
310 - MOTOR VEHICLE EXCISE TAX	417,000.00	160,375.55	256,624.45	38.46
311 - HUNTING & FISHING FEE	1,000.00	327.00	673.00	32.70
312 - RECREATIONAL VEHICLE FEES	600.00	162.00	438.00	27.00
313 - SNOWMOBILE REG. REIMBURSEMENT	1,200.00	0.00	1,200.00	0.00
314 - DOG FEES	400.00	29.00	371.00	7.25
315 - MOTOR VEHICLE AGENT FEES	10,000.00	4,327.00	5,673.00	43.27
316 - PROPERTY TAX LIEN COSTS & FEES	7,000.00	4,067.14	2,932.86	58.10
317 - CABLE TELEVISION FEES	10,000.00	3,937.41	6,062.59	39.37
319 - PLUMBING INSPECTIONS	2,300.00	1,127.25	1,172.75	49.01
320 - LAND USE/BUILDING PERMITS	200.00	140.00	60.00	70.00
321 - COPIER FEES	600.00	359.00	241.00	59.83
322 - FAX MACHINE FEES	300.00	159.00	141.00	53.00
323 - VITAL RECORD FEES	2,000.00	770.00	1,230.00	38.50
324 - RENTAL OF BANQUET HALL	2,000.00	475.00	1,525.00	23.75
330 - TREE GROWTH REIMBURSEMENT	5,400.00	4,067.80	1,332.20	75.33
331 - VETERAN REIMBURSEMENT	1,200.00	1,896.00	-696.00	158.00
333 - GENERAL ASSISTANCE REIMBURSE	8,000.00	183.47	7,816.53	2.29
334 - STATE REVENUE SHARING	290,000.00	74,653.72	215,346.28	25.74
335 - HOMESTEAD EXEMPTION REVENUE	80,000.00	64,664.00	15,336.00	80.83
336 - CONCEALED WEAPONS PERMIT FEES	150.00	69.00	81.00	46.00
337 - ROAD ASSISTANCE	62,000.00	14,241.00	47,759.00	22.97
341 - ANIMAL CONTROL OFFICER FEES	0.00	44.00	-44.00	----
348 - BOUNCED CHECK FEES	0.00	40.00	-40.00	----
350 - FIRST PARK INCOME DISTRIBUTION	6,700.00	5,801.21	898.79	86.59
351 - SURPLUS TRANSFER TO G FUND	200,000.00	0.00	200,000.00	0.00
999 - MISCELLANEOUS REVENUES	2,000.00	3,524.20	-1,524.20	176.21

Revenue Summary Report

Department(s): ALL
October

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
04 - FIRE DEPARTMENT CONT'D				
04 - FIRE DEPARTMENT	70,000.00	18,285.93	51,714.07	26.12
001 - AMBULANCE FEES	70,000.00	18,285.93	51,714.07	26.12

Revenue Summary Report

Department(s): ALL
October

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
06 - POLICE DEPARTMENT CONT'D				
06 - POLICE DEPARTMENT	0.00	60.60	-60.60	----
001 - POLICE DEPT FEES	0.00	10.00	-10.00	----
002 - WITNESS FEES	0.00	15.60	-15.60	----
999 - MISCELLANEOUS REVENUES	0.00	35.00	-35.00	----

Revenue Summary Report

Department(s): ALL
October

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
10 - LIBRARY CONT'D				
10 - LIBRARY	500.00	356.69	143.31	71.34
003 - COPIER & FAX FEES	250.00	212.71	37.29	85.08
004 - DONATIONS	0.00	6.62	-6.62	----
006 - FINES	250.00	127.00	123.00	50.80
007 - NON-RES INTER LIBRARY LOANS	0.00	7.36	-7.36	----
009 - REPLACEMENT CARDS	0.00	3.00	-3.00	----

Revenue Summary Report

Department(s): ALL

October

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
11 - TRANSFER STATION/RECYCLING CONT'D				
11 - TRANSFER STATION/RECYCLING	245,000.00	104,769.50	140,230.50	42.76
001 - TRANSFER STATION FEES	1,000.00	911.18	88.82	91.12
002 - RECYCLING INCOME	30,600.00	1,844.41	28,755.59	6.03
003 - PENOBSCOT ENERGY RECOV CREDIT	51,000.00	16,882.65	34,117.35	33.10
004 - BENTON ADMINISTRATIVE FEE	5,400.00	2,550.00	2,850.00	47.22
005 - BENTON TRANSFER STATION COSTS	84,000.00	57,803.03	26,196.97	68.81
006 - BOLSTERS	31,200.00	9,328.34	21,871.66	29.90
007 - DEMOLITION DEBRIS FEES	28,500.00	12,406.76	16,093.24	43.53
009 - METAL RECYCLING	11,800.00	2,348.52	9,451.48	19.90
010 - FEES FOR USE OF SCALES	0.00	55.20	-55.20	----
011 - BRUSH	1,000.00	408.56	591.44	40.86
999 - MISCELLANEOUS REVENUES	500.00	230.85	269.15	46.17

Revenue Summary Report

Department(s): ALL
October

Account	Budget Net	YTD Net	Uncollected Balance	Percent Collected
20 - CEMETERY MAINTENANCE CONT'D				
20 - CEMETERY MAINTENANCE	1,500.00	1,447.60	52.40	96.51
001 - CEMETERY FEES	1,000.00	1,325.00	-325.00	132.50
002 - INVESTMENT INCOME	500.00	122.60	377.40	24.52
Final Totals	1,455,050.00	2,445,436.34	-990,386.34	168.07