

# AGENDA

## ITEM

4.

Public Hearing



## TOWN MEETING WARRANT

To: Gary Petley, a resident of the Town of Clinton, County of Kennebec, State of Maine.

### GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Town of Clinton in said county and state, qualified by law to vote in town affairs, to vote in the Town of Clinton, at the Clinton Town Office, located at 27 Baker Street, on Tuesday the 9th day of June, AD 2009 from 8:00 AM to 8:00 PM, then and there to act upon the following articles to wit:

**Article 1:** To elect a moderator.

**Article 2:** To elect all municipal officers, library trustees, and school board members as are required to be elected.

**Article 3:** To see if the Town will vote to raise and appropriate the sum of \$223,919 for the Administrative Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the Operation of the Town Office, collection of taxes and fees, vehicle registration, voter registration, assessing services, paying town bills, payroll services for all town employees, maintaining all town records and overall coordination of all town services.*

**Article 4:** To see if the Town will vote to raise and appropriate the sum of \$14,957 for the Town Hall Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for heat, lights, water, sewer, cleaning and maintenance of the Town Office Building.*

**Article 5:** To see if the Town will vote to raise and appropriate the sum of \$ 22,421 for the Code Enforcement, Building Inspector, Plumbing Inspector, Health Officer Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for State Law required positions of part time Code Enforcement Officer, building inspector, plumbing inspector and health officer.*

**Article 6:** To see if the Town will vote to raise and appropriate the sum of \$ 18,896 for the General Assistance Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding allows the municipality to assist people who are in an emergency situation if they meet the financial guidelines establish by the state. Areas of assistance are Heat, Electricity, Burial, Rent, & Food.*



**Article 7:** To see if the Town will vote to raise and appropriate the sum of \$323,188 for the Fire/EMS Department Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding covers the Maintenance & Operation of the Fire and Ambulance Service, which includes Full-time Employees (4) and part time employees (25), maintenance and upgrades to associated fire equipment and fire station.*

**Article 8:** To see if the Town will vote to raise and appropriate the sum of \$196,716 for the Police Department Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding allows the Town the opportunity to have a local presence strictly for use by the taxpayers of this community for part time Police Services.*

**Article 9:** To see if the Town will vote to raise and appropriate the sum of \$15,500 for E-911 Fire / Police Dispatch Services.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the State Mandated regional dispatch system.*

**Article 10:** To see if the Town will vote to raise and appropriate the sum of \$10,050 for the Animal Control Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the contracted Animal Control Officer to assist the town with Domestic Animal issues.*

**Article 11:** To see if the Town will vote to raise and appropriate the sum of \$350,673 for the Highway Department Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for winter snowplowing/snow removal and general maintenance of existing roads, which includes pot hole repair, gravel replacement, culvert and ditching work, brush cutting, sign placement etc.*

**Article 12:** To see if the Town will vote to raise and appropriate the sum of \$391,423 for the Transfer Station Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding allows the municipalities of Benton and Clinton to dispose of Solid Waste (Household Trash) at no cost, encourages recycling and allows people the opportunity to dispose of other materials for a fee. The Town of Benton reimburses the Town of Clinton for 45% of the Transfer Station budget.*



**Article 13:** To see if the Town will vote to raise and appropriate the sum of \$50,969 for the Library Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the general operation of the library and takes care of paying personnel, purchase of books and periodicals, general maintenance, payment of heat and lights etc.*

**Article 14:** To see if the Town will vote to raise and appropriate the sum of \$17,756 for the Street Lights Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the electricity to light 109 Street Lights for public safety.*

**Article 15:** To see if the Town will vote to raise and appropriate the sum of \$42,935 for the Debt Service Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the Fire Station Principal Debt plus Interest.*

**Article 16:** To see if the Town will vote to raise and appropriate the sum of \$66,986 for the Insurance Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for Worker's Compensation, Unemployment, Personal Liability, Vehicle Liability, Buildings and General Liability insurance programs to cover the Town and in some cases Elected and Appointed Officials who provide services to the town.*

**Article 17:** To see if the Town will vote to raise and appropriate the sum of \$1,000 for the Planning Board Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is used for training of each board member and supplies to operate the Planning Board.*

**Article 18:** To see if the Town will vote to raise and appropriate the sum of \$23,960 for the Non Profit Community Service Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for various nonprofit groups to assist Clinton residents with Transportation, Food, and other services i.e.: Hospice Care, Senior Citizen support, Child & Family Counseling Service and American Flags for veterans graves on Memorial Day, Police Athletic League (PAL), snow mobile club and Kennebec Valley Council of Governments*



**Article 19:** To see if the Town will vote to raise and appropriate the sum of \$16,597 for the Recreation Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the efforts by the Parks & Recreation Board for upkeep of trees and park facilities within the community.*

**Article 20:** To see if the Town will vote to raise and appropriate the sum of \$10,616 for the Cemetery Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the Cemetery Committee to maintain and repair the (7) cemeteries in Clinton.*

**Article 21:** To see if the Town will vote to raise and appropriate the sum of \$400 for operating needs of the Budget Committee.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding use by the Budget Committee for paper, books to work on the budget preparation.*

**Article 22:** To see if the Town will vote to raise and appropriate the sum of \$11,391 for the Elections Account.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the running of the Town Meeting elections and warrant articles secret ballot voting, and the Referendum Election on November 3, 2009. Costs include pay for ballot clerks, printing of ballots, required mailings for elections, and printing the annual report.*

**Article 23:** To see if the Town will vote to raise and appropriate the sum of \$190,000 for road reconstruction / paving for the following roads: Victor Lane, 1/3 mile portion of Goodrich Road, and 1/2 mile portion of Hill Road.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding is for the second year implementation of the 18-year road reconstruction / paving strategies plan for all 44 miles of local roads in Clinton.*

**Article 24:** To see if the Town will vote to collect and expend the sum of \$1,008,450 in anticipated revenue to reduce the amount raised by taxation.

**Selectmen and Budget Committee Recommend: Yes**



**Article 25:** To see if the Town will vote to charge 7.00% interest on unpaid taxes after October 1, 2009 for the first half of the property taxes that are due and payable, and interest on unpaid taxes after April 1, 2010 for the second half of the property taxes that are due and payable.

**Selectmen Recommend: Yes**

*\*Note\*: maximum set by the state to charge is 9.00%.*

**Article 26:** To see if the Town will vote to set the interest rate of 3.00% to be paid by the town on abated taxes pursuant to 36 M.R.S.A. § 710 to pay tax abatements and applicable interest granted during the fiscal year.

**Selectmen Recommend: Yes**

**Article 27:** To see if the Town will vote to authorize the Selectmen to reduce the amount required to be raised from property taxes by drawing on the Undesignated Fund Balance.

**Selectmen Recommend: Yes**

**Article 28:** To see if the Town will vote to transfer and appropriate the sum of \$32,000 from the Undesignated Fund Balance for the Capital Reserve Account for the Town Hall Roof.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding transfers money from surplus to a reserve account for the future re-roofing of the Town Office Roof System with Shingles or Metal Roofing.*

**Article 29:** To see if the Town will vote to transfer and appropriate the sum of \$3,000 from the Undesignated Fund Balance for the Capital Reserve Account for the Fire Department Communications Upgrade.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding transfers money from surplus to a reserve account for the future replacement of the current communications systems.*

**Article 30:** To see if the Town will vote to transfer and appropriate the sum of \$9,450 from the Undesignated Fund Balance for the Capital Reserve Account for the Fire Department's Turn Out Gear.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding transfers money from surplus to a reserve account for the replacement of the Fire Department's Turn Out Gear for each fireman.*

**Article 31:** To see if the Town will vote to transfer and appropriate the sum of \$15,000 from the Undesignated Fund Balance for the Capital Reserve Account for the ambulance remount.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding transfers money from surplus to a reserve account for replacement of the Fire Department's Ambulance Chassis.*



**Article 32:** To see if the Town will vote to transfer and appropriate the sum of \$2,000 from the Undesignated Fund Balance to the Capital Reserve Account for Transfer Station / Recycling Forklift.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding transfers money from surplus to a reserve account for the future replacement of the Forklift.*

**Article 33:** To see if the Town will vote to transfer and appropriate the sum of \$2,000 from the Undesignated Fund Balance to the Capital Reserve Account for Transfer Station / Recycling Center Bailer.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding transfers money from surplus to a reserve account for the future replacement of the bailer for the recycling center.*

**Article 34:** To see if the Town will vote to transfer and appropriate the sum of \$5,000 from the Undesignated Fund Balance to the Capital Reserve Account for future replacement of the Highway Department plow truck.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding transfers money from surplus to a reserve account for the future replacement of the plow truck.*

**Article 35:** To see if the Town will vote to transfer and appropriate the sum of \$9,000 from the Undesignated Fund Balance to the Capital Reserve Account for the future replacement of the Highway Department Sidewalk Tractor.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding transfers money from surplus to the reserve account for the future replacement of the 1993 sidewalk tractor.*

**Article 36:** To see if the Town will vote to transfer and appropriate the sum of \$8,000 from the Undesignated Fund Balance to the Capital Reserve Account for the future replacement of the Highway Department Backhoe / Loader.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding transfers money from surplus to the reserve account for the future replacement of the 2000 Backhoe / Loader.*

**Article 37:** To see if the Town will vote to transfer and appropriate the sum of \$2,000 from the Undesignated Fund Balance to a Capital Reserve Account for the future replacement of the Highway Department Sander / Hopper.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding transfers money from surplus to a reserve account for the future replacement of the sander / hopper for spreading sand and salt for snow removal operations.*

**Article 38:** To see if the Town will vote to transfer and appropriate the sum of \$5,000 from the Undesignated Fund Balance to a Capital Reserve Account for the Repairs to the Headstones in the Town's seven cemeteries.

**Selectmen and Budget Committee Recommend: Yes**

*\*Funding transfers money from surplus to a reserve account for the future repairs to the headstones in the Town's seven cemeteries.*

**Article 39:** To see if the Town will vote to transfer and appropriate the sum of \$24,000 from the Undesignated Fund Balance to Fairfield P.A.L. since P.A.L. did not send in invoices for payment in FY 06/07 (\$11,000) and FY 07/08 (\$13,000) and the P.A.L. organization did not conduct financial oversight of their funds for this 2-year period.

*Charter Section 5.08 states every appropriation, except for a capital appropriation, shall lapse to the Undesignated Fund Balance at the close of the fiscal year to the extent that it has not been expended or encumbered. P.A.L. did not submit a payment invoice for the remaining \$11,000 in FY 06/07 or the full amount in FY 07/08. Checks are not approved for payment by the Board of Selectmen without an invoice.*

**Article 40:** Shall the amendments to the Land Use Ordinance Town of Clinton, Section 4 Performance Standards, Subsection K Extractive Activities to reflect the changes recommended by the Planning Board on November 25, 2008 be enacted. (Copy of the text of the amendment to the ordinance available at the Clerk's office.

**Selectmen and Planning Board Recommend: Yes**

*The Planning Board developed the amendments that require all pits to meet DEP standards and all pits are to be registered. It requires a 100-foot setback from property lines for loam removal, and adds a requirement for dust control.*

**Article 41:** Shall the amendments to the Shoreland Zone Map and Ordinance based on the May 1, 2006 State of Maine Guidelines for Municipal Shoreland Zoning Ordinances be enacted. (Copy of the text of the amendment to the ordinance available at the Clerk's Office).

**Selectmen Recommend: Yes**

*The State of Maine Department of Environmental Protection has mandated that each municipality is required to enact, by July 1, 2009, the updates to the Shoreland Zoning Ordinance based on the State of Maine Guidelines for Municipal Shoreland Zoning Ordinances as amended May 1, 2006. Any municipality that does not adopt the State Guidelines by July 1, 2009 will have a State Imposed Ordinance (SIO).*

**Article 42:** Shall the amendments to the Land Use Ordinance Town of Clinton, Section 3A Wellhead Protection District Requirements, Subsection C.,1-A, b. vii. Appeal Rights and Subdivision Ordinance Town of Clinton Article 13 – Appeals Section be enacted as follows: “An aggrieved party may appeal the decision of the Planning Board to the ~~Kennebec County Superior Court~~ Board of Appeals within thirty (30) days from the date of the written decision.”

**Selectmen and Planning Board Recommend: Yes**

*Line through text is deleted and underline text is added. The Board of Appeals have jurisdiction to hear and decide any appeals by any person aggrieved by a decision of the Planning Board.*

**Article 43:** Shall the amendment to the Land Use Ordinance Town of Clinton, Section 3C. Table of Land Uses be enacted as follows: “**COMMERCIAL** Retail business with < 7 employees Rural ( R ) Y\*.”

**Selectmen and Planning Board Recommend: Yes**

*Underline text is added. This amendment would allow a retail sales business with less than 7 employees to operate in the Rural Zone following approval of the Site Plan Review by the Planning Board.*

VOTE

June 9, 2009

8:00 AM to 8:00 PM

TOWN OFFICE BANQUET HALL  
27 BAKER STREET, CLINTON, MAINE

**ADMINISTRATIVE**

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
01-001-01	Full Time	\$ 54,958	\$ 52,450	\$ 57,128	\$ 48,423	\$ 60,591
01-001-02	Part Time	\$ 11,328	\$ 26,100	\$ 11,680	\$ 7,491	
01-001-03	Overtime	\$ 250	\$ 250	\$ 2,073	\$ 1,930	\$ 2,361
01-001-06	Ballot Clerks	\$ 2,500	\$ 2,500			
01-001-07	Selectmen	\$ 9,300	\$ 9,300	\$ 9,300	\$ 9,135	\$ 9,300
01-001-08	Town Manager	\$ 46,448	\$ 46,700	\$ 47,959	\$ 40,048	\$ 49,393
01-001-09	Audit	\$ 3,100	\$ 3,100	\$ 3,300	\$ 3,475	\$ 3,900
01-001-10	Benefits	\$ 24,000	\$ 12,150			
01-001-25	Social Security Match			\$ 8,075	\$ 6,042	\$ 7,542
01-001-26	Medicare Match			\$ 1,888	\$ 1,413	\$ 1,764
01-001-27	Simple IRA Match			\$ 1,690	\$ 1,033	\$ 1,963
01-001-28	Disability			\$ 1,013	\$ 783	\$ 1,152
01-001-29	Health Insurance			\$ 7,123	\$ 5,912	\$ 7,658
01-001-16	Merit Raises	\$ 3,000				
01-002-01	Telephone	\$ 5,180	\$ 5,880	\$ 6,000	\$ 4,326	\$ 6,200
01-002-04	Printing	\$ 4,600	\$ 4,600	\$ 1,200	\$ 537	\$ 1,400
01-002-05	Postage	\$ 8,100	\$ 8,100	\$ 8,500	\$ 3,643	\$ 8,800
01-002-06	Advertising	\$ 800	\$ 800	\$ 1,000	\$ 681	\$ 1,200
01-002-07	Dues & Subscriptions	\$ 700	\$ 700	\$ 670	\$ 270	\$ 750
01-002-08	Office Supplies	\$ 4,300	\$ 4,300	\$ 4,800	\$ 4,069	\$ 5,000
01-002-09	MMA Membership	\$ 3,050	\$ 3,100	\$ 3,200	\$ 3,096	\$ 3,400
01-002-10	Copier Maint./Lease	\$ 2,200	\$ 2,336	\$ 2,828	\$ 2,322	\$ 3,000
01-002-12	Travel Expense	\$ 1,000	\$ 1,000	\$ 2,600	\$ 2,423	\$ 2,795
01-002-13	Training	\$ 1,500	\$ 1,500	\$ 1,710	\$ 1,232	\$ 1,850
01-002-60	Town Meeting	\$ 1,050	\$ 1,050			
01-003-01	Computer Maint./Software	\$ 6,000	\$ 6,000	\$ 6,600	\$ 6,600	\$ 8,000
01-003-04	Tax Mailer/Checks	\$ 2,000	\$ 2,500	\$ 2,800	\$ 1,404	\$ 3,000
01-003-08	Web Site		\$ 750	\$ 576	\$ 700	
01-004-01	Assessing Services	\$ 15,000	\$ 16,800	\$ 17,235	\$ 17,383	\$ 18,200
01-004-03	Registry of Deeds	\$ 4,000	\$ 4,000	\$ 4,600	\$ 2,142	\$ 5,000
01-006-01	Legal Services	\$ 8,000	\$ 8,000	\$ 8,000	\$ 9,222	\$ 8,000
01-009-03	KVCOG Membership	\$ 3,733	\$ 3,858			
01-020-01	Computers / Printers	\$ 1,000	\$ 1,000	\$ 1,000	\$ 998	\$ 1,000
	TOTAL	\$ 227,097	\$ 228,074	\$ 224,722	\$ 186,609	\$ 223,919

**TOWN HALL**

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
02-002-02	Heating Fuel	\$ 2,500	\$ 3,500	\$ 4,000	\$ 2,722	\$ 4,355
02-002-03	Electric	\$ 4,150	\$ 4,150	\$ 4,600	\$ 3,333	\$ 4,224
02-002-16	Furniture	\$ 1,000	\$ 1,000	\$ 1,000	\$ 799	\$ 400
02-005-02	Water & Sewer	\$ 650	\$ 780	\$ 678	\$ 608	\$ 678
02-007-01	Building Maint. & Grounds	\$ 8,268	\$ 5,100	\$ 4,700	\$ 4,532	\$ 5,300
	TOTAL	\$ 16,568	\$ 14,530	\$ 14,978	\$ 11,994	\$ 14,957

**FIRE/EMS DEPARTMENT**

ACCOUNT #		APPROVED 2006 / 2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
04-001-01	Full Time/Officer Wages	\$ 122,600	\$ 126,649	\$ 129,562	\$ 113,047	\$ 134,745
04-001-02	Call Wages/Officer Wages	\$ 20,100	\$ 31,000	\$ 31,713	\$ 16,677	\$ 28,000
04-001-10	Benefits	\$ 22,460	\$ 23,963			
04-001-25	Social Security Match			\$ 10,840	\$ 8,673	\$ 11,153
04-001-26	Medicare Match			\$ 2,536	\$ 2,029	\$ 2,609
04-001-27	Simple IRA Match			\$ 3,887	\$ 890	\$ 4,043
04-001-28	Disability			\$ 2,462	\$ 1,693	\$ 2,562
04-001-29	Health Insurance			\$ 28,260	\$ 23,358	\$ 30,212
04-001-11	Vacation Coverage	\$ 6,348	\$ 6,549	\$ 7,135	\$ 3,612	\$ 8,498
04-001-17	Training Wages	\$ 3,810	\$ 3,935	\$ 4,026	\$ 2,962	\$ 4,000
04-001-18	Holiday Pay	\$ 937	\$ 865	\$ 797	\$ 696	\$ 943
04-001-22	Sick Time Coverage	\$ 1,500	\$ 1,500	\$ 1,600	\$ 1,043	\$ 1,700
04-002-01	Telephone	\$ 1,300	\$ 1,500	\$ 2,300	\$ 1,336	\$ 2,200
04-002-02	Heating Fuel	\$ 5,000	\$ 5,500	\$ 6,500	\$ 7,566	\$ 7,300
04-002-03	Electricity	\$ 3,200	\$ 3,300	\$ 3,630	\$ 2,744	\$ 3,500
04-002-06	Advertising	\$ 250	\$ 250	\$ 250	\$ -	
04-002-07	Dues & Subscriptions	\$ 75	\$ 80	\$ 85	\$ 83	\$ 85
04-002-13	Training Tuition/Supplies	\$ 2,800	\$ 2,800	\$ 2,800	\$ 826	\$ 2,600
04-002-15	Cleaning Supplies	\$ 450	\$ 400	\$ 400	\$ 204	\$ 350
04-002-17	Licensing Fees	\$ 510	\$ 510	\$ 510	\$ 510	\$ 510
04-002-18	Medical Supplies	\$ 3,500	\$ 3,600	\$ 3,700	\$ 2,085	\$ 3,000
04-002-19	Diesel/Gas	\$ 2,600	\$ 3,200	\$ 5,000	\$ 3,271	\$ 5,328
04-002-20	Uniform Allowance	\$ 1,000	\$ 1,000	\$ 1,000	\$ 524	\$ 1,000
04-002-35	Fire Suppression Supplies	\$ 500	\$ 600	\$ 650	\$ -	\$ 650
04-002-37	Misc. Supplies	\$ 100	\$ 100	\$ 100	\$ 35	\$ 50
04-005-02	Water & Sewer	\$ 500	\$ 650	\$ 650	\$ 507	\$ 650
04-005-03	Medical Evals/TB Testing	\$ 300	\$ 300	\$ 300	\$ -	\$ 200
04-005-05	Fire Hydrants 66 each		\$ 50,800	\$ 50,800	\$ 50,800	
04-006-14	Ambulance Billing	\$ 4,845	\$ 5,700	\$ 5,700	\$ 3,819	\$ 5,700
04-007-01	Building/Grounds Maint	\$ 1,000	\$ 1,000	\$ 1,100	\$ 668	\$ 800
04-007-02	Equipment Maint./Supply	\$ 5,000	\$ 5,500	\$ 5,500	\$ 2,544	\$ 5,000
04-007-03	Vehicle Maint./Supply	\$ 6,000	\$ 6,000	\$ 6,000	\$ 5,937	\$ 5,000
04-020-05	Pagers	\$ 1,600	\$ 1,200			
04-020-06	Radios	\$ 1,400	\$ 1,400	\$ 1,500		
04-020-08	Hose	\$ 1,000	\$ 1,000			
04-020-35	23 Dual Frequency Pagers	\$ -	\$ 9,000			
04-020-36	3-Sets Turn Out Gear			\$ 4,500		
TOTAL		\$ 220,685	\$ 249,051	\$ 325,793	\$ 258,139	\$ 323,188

Article 7

**E-911 FIRE / POLICE DISPATCH**

ACCOUNT #	APPROVED 2006 / 2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
18-006-11 Waterville Dispatch Fee		\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
18-006-12 Somerset County PSAP Fee		\$ 8,350	\$ 3,500	\$ 3,340	\$ 3,500
TOTAL		\$ 20,350	\$ 15,500	\$ 15,340	\$ 15,500

**POLICE DEPARTMENT**

ACCOUNT #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
06-001-01 Full Time	\$ 79,000	\$ 102,650	\$ 102,052	\$ 90,643	\$ 106,135
06-001-02 Part Time	\$ 10,400	\$ 10,400	\$ 10,400	\$ 11,795	
06-001-03 Overtime	\$ 6,120	\$ 5,800	\$ 5,800	\$ 3,579	\$ 6,771
06-001-10 Benefits	\$ 19,155	\$ 19,164			
06-001-25 Social Security Match			\$ 7,332	\$ 6,601	\$ 7,001
06-001-26 Medicare Match			\$ 1,715	\$ 1,544	\$ 1,638
06-001-27 Simple IRA Match			\$ 2,187	\$ 1,375	\$ 2,160
06-001-28 Disability			\$ 1,192	\$ 833	\$ 1,239
06-001-29 Health Insurance			\$ 14,130	\$ 10,788	\$ 15,106
06-001-11 Vacation Pay	\$ 1,171	\$ 2,660			
06-001-13 Sick Pay	\$ 1,406	\$ 1,406			
06-002-01 Cell Phones	\$ 1,640	\$ 1,040	\$ 1,000	\$ 1,083	\$ 845
06-002-04 Printing	\$ 630	\$ 630	\$ 468	\$ 177	\$ 755
06-002-06 Ads & Notices	\$ 400	\$ 700	\$ 500	\$ 210	\$ 600
06-002-07 Dues	\$ 350	\$ 350	\$ 425	\$ 200	\$ 425
06-002-10 Copier Maint.	\$ 100	\$ 100			
06-002-11 Copier Supplies	\$ 150	\$ 150			
06-002-13 Training	\$ 4,250	\$ 2,431	\$ 2,431	\$ 1,164	\$ 1,520
06-002-16 Equipment/Radio	\$ 1,135	\$ 3,085	\$ 1,700	\$ 760	\$ 3,700
06-002-19 Fuel	\$ 9,708	\$ 9,708	\$ 9,708	\$ 5,523	\$ 10,500
06-002-20 Clothing	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,835	\$ 2,500
06-002-26 Employee Testing	\$ 1,500	\$ 1,500	\$ 1,000	\$ 25	\$ 1,000
06-002-37 Misc. Supplies	\$ 405	\$ 405	\$ 400	\$ 520	\$ 500
06-002-49 Pager	\$ 482	\$ 482	\$ 481	\$ 458	
06-002-51 Office Equip.	\$ 200	\$ 200	\$ 200	\$ -	\$ 200
06-003-01 Software Contract	\$ 2,500	\$ 4,225	\$ 4,965	\$ -	\$ 4,965
06-003-08 Internet	\$ 420	\$ 420	\$ 420	\$ 439	\$ 456
06-007-02 Equip. Maint	\$ 1,500	\$ 1,700	\$ 1,700	\$ 580	\$ 1,700
06-007-03 Vehicle Maint.	\$ 4,557	\$ 3,500	\$ 2,500	\$ 1,223	\$ 3,000
06-020-26 Cruiser			\$ 25,000	\$ 24,665	\$ 24,000
TOTAL	\$ 149,679	\$ 175,206	\$ 200,206	\$ 166,020	\$ 196,716

**HIGHWAY DEPARTMENT**

ACCOUNT #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
07-001-01 Full Time	\$ 29,099	\$ 30,059	\$ 30,784	\$ 25,034	\$ 32,032
07-001-02 Part Time	\$ 3,600	\$ 10,000	\$ 14,124	\$ 14,113	\$ 14,700
07-001-03 Overtime	\$ 2,000	\$ 3,000	\$ 4,077	\$ 3,733	\$ 4,148
07-001-10 Benefits	\$ 6,000	\$ 6,200			
07-001-25 Social Security Match			\$ 3,038	\$ 2,744	\$ 3,155
07-001-26 Medicare Match			\$ 711	\$ 642	\$ 738
07-001-27 Simple IRA Match			\$ 1,004	\$ 420	\$ 1,031
07-001-28 Disability			\$ 586	\$ 411	\$ 610
07-001-29 Health Insurance			\$ 7,065	\$ 5,863	\$ 7,553
07-002-01 Telephone	\$ 650	\$ 800	\$ 816	\$ 717	\$ 840
07-002-02 Heat	\$ 1,000				
07-002-06 Ads & Notices	\$ 200	\$ 500	\$ 500	\$ -	\$ -
07-002-13 Training	\$ 100	\$ 200	\$ 200	\$ 78	\$ 210
07-002-19 Fuel Oil/Grease/Hydrul	\$ 3,500	\$ 5,900	\$ 7,080	\$ 6,181	\$ 7,200
07-002-20 Uniforms	\$ 988	\$ 950	\$ 595	\$ 452	\$ 590
07-002-22 Hand Tools	\$ 350	\$ 400	\$ 400	\$ 383	\$ 300
07-002-32 Electric,Sand/Salt Shed	\$ 400	\$ 400	\$ 400	\$ 548	\$ 400
07-002-36 Rent/Hire/Lease	\$ 5,000	\$ 7,600	\$ 8,000	\$ 7,406	\$ 6,000
07-002-37 Misc. Supplies	\$ 500	\$ 500	\$ 500	\$ 459	\$ 400
07-006-02 Sweeping	\$ 1,710	\$ 1,800	\$ 2,000	\$ -	\$ 2,070
07-006-03 Sidewalks	\$ 250	\$ 300	\$ 300	\$ -	\$ 300
07-006-04 Grading	\$ 4,000	\$ 1,000	\$ 1,000	\$ -	\$ -
07-007-01 Building Maint	\$ 500	\$ 500	\$ 500	\$ 281	\$ 1,630
07-007-02 Equip. Repairs	\$ 4,000	\$ 5,000	\$ 6,000	\$ 7,710	\$ 6,000
07-008-01 Culverts	\$ 4,000	\$ 4,000	\$ 4,500	\$ 4,510	\$ 3,000
07-008-02 Cold Patch	\$ 3,000	\$ 3,000	\$ 3,500	\$ 2,864	\$ 3,500
07-008-03 Crosswalk Striping	\$ 500	\$ 500	\$ 500	\$ 600	\$ 500
07-008-04 Road Signs	\$ 1,000	\$ 1,000	\$ 1,000	\$ 994	\$ 1,000
07-008-05 Calcium	\$ 1,900	\$ 2,000	\$ 11,250	\$ 7,249	\$ 11,200
07-008-06 Gravel	\$ 11,000	\$ 11,000	\$ 11,000	\$ 9,552	\$ 9,000
07-008-07 Snowplow Contract	\$ 151,200	\$ 180,000	\$ 185,400	\$ 182,423	\$ 190,462
07-008-08 Salt	\$ 400	\$ 10,600	\$ 24,600	\$ 19,420	\$ 27,104
07-008-10 Brush/Limb Removal	\$ 6,000	\$ 6,000	\$ 6,000	\$ 500	\$ 4,000
07-008-11 Ditching	\$ 8,500	\$ 8,500	\$ 8,500	\$ 2,632	\$ 7,000
07-008-12 Driveways	\$ 2,500	\$ 5,000	\$ 5,000	\$ 1,150	\$ 4,000
07-020-20 Paving	\$ 220,000	\$ 12,332			
07-020-31 Salt/Sand Shed	\$ 36,339	\$ 36,339			
<b>TOTAL</b>	<b>\$ 510,186</b>	<b>\$ 355,380</b>	<b>\$ 350,930</b>	<b>\$ 309,069</b>	<b>\$ 350,673</b>

Article 11

**CODE ENFORCEMENT**

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
08-001-02	Part Time	\$ 14,997	\$ 23,190	\$ 19,861	\$ 14,677	\$ 19,486
08-001-25	Soc Sec Match			\$ 1,451	\$ 1,054	\$ 1,209
08-001-26	Medicare March			\$ 340	\$ 247	\$ 283
08-002-01	Telephone			\$ 300	\$ -	\$ -
08-002-08	Supplies			\$ 75	\$ 8	\$ -
08-002-12	Travel	\$ 815		\$ 1,326	\$ 763	\$ 1,358
08-002-13	Training			\$ 40	\$ 40	\$ 85
Article 5						
TOTAL		\$ 15,812	\$ 23,190	\$ 23,393	\$ 16,789	\$ 22,421

**PLANNING BOARD**

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	EXPENDED 2008 / 2009 BUDGET	REQUEST 2008 / 2009 as of 5/1/09	REQUEST 2008 / 2009 BUDGET
09-002-70	Planning	\$ 4,500	\$ 500	\$ 500	\$ 280	\$ 1,000
Article 17						
TOTAL		\$ 4,500	\$ 500	\$ 500	\$ 280	\$ 1,000

**LIBRARY**

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
10-001-02	Part Time	\$ 28,500	\$ 29,355	\$ 31,800	\$ 27,028	\$ 32,692
10-001-11	Vacation	\$ -	\$ 450	\$ 600	\$ 357	\$ 700
10-001-18	Holiday	\$ -	\$ 250	\$ 640	\$ 176	\$ 675
10-001-25	Social Security Match			\$ 2,049	\$ 1,700	\$ 2,113
10-001-26	Medicare Match			\$ 480	\$ 398	\$ 494
10-002-01	Telephone	\$ 180	\$ 80	\$ 80	\$ 50	\$ 60
10-002-02	Heat	\$ 4,050	\$ 2,800	\$ 5,000	\$ 4,216	\$ 4,800
10-002-03	Electricity	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,140	\$ 1,200
10-002-05	Postage	\$ 250	\$ 150	\$ 150	\$ 29	\$ 100
10-002-06	Ads/Notices	\$ 50	\$ 50	\$ 50	\$ 21	\$ 50
10-002-07	Dues	\$ 140	\$ 135	\$ 135	\$ -	\$ 135
10-002-08	Office Supplies	\$ 500	\$ 1,100	\$ 1,000	\$ 804	\$ 800
10-002-10	Copier	\$ 1,600	\$ 600	\$ 500	\$ -	\$ 200
10-002-12	Travel	\$ 200	\$ 100	\$ 100	\$ -	\$ 50
10-002-13	Training	\$ 150	\$ 150	\$ 150	\$ -	\$ 150
10-002-15	Cleaning Supplies	\$ 250	\$ 250	\$ 250	\$ 112	\$ 200
10-002-38	Books	\$ 3,000	\$ 4,115	\$ 3,750	\$ 3,172	\$ 4,000
10-002-39	Magazines	\$ 400	\$ 500	\$ 500	\$ 335	\$ 400
10-002-65	Child/Adult Programs	\$ 500	\$ 200	\$ 200	\$ 66	\$ 200
10-002-99	Misc.	\$ -	\$ 500	\$ 200	\$ 125	\$ 100
10-003-04	Computer Supplies	\$ -	\$ 250	\$ 200	\$ -	\$ 150
10-005-02	Water & Sewer	\$ 450	\$ 480	\$ 450	\$ 438	\$ 500
10-006-13	Contract Maint.	\$ 500	\$ 500	\$ 500	\$ 274	\$ 500
10-007-01	Building/Grounds	\$ 900	\$ 900	\$ 651	\$ 366	\$ 700
Article 13						
TOTAL		\$ 42,620	\$ 44,115	\$ 50,635	\$ 40,807	\$ 50,969

**TRANSFER STATION**

ACCOUNT #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
11-001-01	Full Time	\$ 73,195	\$ 75,610	\$ 77,418	\$ 65,328	\$ 80,539
11-001-02	Part Time	\$ 1,500	\$ 5,200	\$ 5,320	\$ 3,153	\$ 5,533
11-001-03	Overtime	\$ 500	\$ 1,000	\$ 1,000	\$ 1,324	\$ 1,250
11-001-10	Benefits	\$ 17,119	\$ 17,262			
11-001-25	Social Security Match			\$ 5,192	\$ 4,456	\$ 5,414
11-001-26	Medicare Match			\$ 1,215	\$ 1,042	\$ 1,267
11-001-27	Simple IRA Match			\$ 2,353	\$ 1,780	\$ 2,417
11-001-28	Disability			\$ 1,473	\$ 1,031	\$ 1,545
11-001-29	Health Insurance			\$ 21,195	\$ 17,491	\$ 22,659
11-002-01	Telephone	\$ 680				
11-002-03	Electricity	\$ 5,115	\$ 6,500	\$ 6,700	\$ 5,057	\$ 6,000
11-002-06	Advertising/Notices	\$ 250	\$ 250	\$ 250	\$ -	\$ 250
11-002-07	Dues	\$ 500	\$ 500	\$ 500	\$ -	\$ 500
11-002-08	Supplies	\$ 430	\$ 550	\$ 760	\$ 389	\$ 700
11-002-12	Travel	\$ 707	\$ 596	\$ 668	\$ 397	\$ 733
11-002-15	Cleaning Supplies	\$ 200	\$ 116	\$ 123	\$ 178	\$ 100
11-002-16	Equipment Other	\$ 1,750	\$ 919	\$ 1,133	\$ 1,757	
11-002-19	Fuel	\$ 2,505	\$ 2,745	\$ 3,166	\$ 2,678	\$ 3,953
11-002-20	Uniforms	\$ 2,087	\$ 1,500	\$ 505	\$ 506	\$ 137
11-002-22	Tools	\$ 120	\$ 170	\$ 149	\$ 20	\$ 100
11-002-23	Baler Wire	\$ 766	\$ 833	\$ 949	\$ 685	\$ 900
11-002-24	Plastic Bags	\$ 440	\$ 420	\$ 420	\$ -	\$ 240
11-002-27	Safety Equipment	\$ 420	\$ 435	\$ 546	\$ 375	\$ 420
11-002-29	Demo Debris	\$ 20,546	\$ 25,678	\$ 23,734	\$ 12,236	\$ 19,000
11-002-30	DEP Fee	\$ 275	\$ 275	\$ 275	\$ 310	\$ 275
11-002-31	Weighmaster License	\$ 275	\$ 75	\$ 75	\$ 75	\$ 75
11-002-37	Misc. Supplies	\$ 6,557	\$ 6,235	\$ 5,874	\$ 5,270	\$ 6,000
11-002-42	Oil Removal	\$ 1,500	\$ 1,525	\$ 1,600	\$ -	\$ -
11-002-50	Scales	\$ 511	\$ 600	\$ 1,500	\$ 750	\$ 2,500
11-002-52	Freon Removal	\$ 1,800	\$ 1,200	\$ 1,000	\$ 502	\$ 1,000
11-006-06	Hauling	\$ 48,345	\$ 44,220	\$ 44,220	\$ 32,135	\$ 46,000
11-006-07	Tipping	\$ 172,000	\$ 161,000	\$ 161,604	\$ 124,372	\$ 166,539
11-007-01	Building/Grounds	\$ 475	\$ 700	\$ 3,000	\$ 3,065	\$ 120
11-007-02	Equipment Maint.	\$ 1,739	\$ 3,524	\$ 3,590	\$ 5,253	\$ 4,500
11-020-33	Forklift TS	\$ 11,867				
11-020-41	Concrete Slabs			\$ 10,200	\$ 10,039	\$ 9,000
	TOTAL	\$ 372,424	\$ 360,469	\$ 387,493	\$ 301,030	\$ 391,423

Article 12

**NON-PROFITS / COMMUNITY SERVICE**

ACCOUNT #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
12-009-03 KVCOG Membership			\$ 3,914	\$ 3,914	\$ 3,914
12-009-04 Family Violence	\$ 1,060	\$ 1,060	\$ 1,060	\$ -	\$ 1,060
12-009-05 Legion 186	\$ 225	\$ 225	\$ 225	\$ 225	\$ 225
12-009-07 KVCAP Head Start	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
12-009-09 Spectrum Generations	\$ 1,890	\$ 1,886	\$ 1,886	\$ 1,886	\$ 1,886
12-009-12 Food Bank	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,000	\$ 2,000
12-009-13 Hospice	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500
12-009-14 Police Athletic League(PAL)			\$ 13,000	\$ 13,000	\$ 12,500
12-009-26 KVCAP Transit	\$ 525	\$ 525	\$ 525	\$ -	\$ 525
12-009-31 Snowmobile Club			\$ 850	\$ 850	\$ 850
					Article 18
TOTAL	\$ 6,700	\$ 6,696	\$ 24,460	\$ 21,875	\$ 23,960

Police Athletic League (PAL) and Snowmobile Club moved from Recreation Budget to Non-Profits Budget. KVCOG Membership moved from Administrative Budget to Non-Profits Budget

**BUDGET COMMITTEE**

ACCOUNT #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
24-016-02 Econ. Dev. Committee	\$ 500	\$ 250	\$ 250	\$ 250	\$ -
24-016-03 Budget Committee	\$ 1,000	\$ 250	\$ 250	\$ 127	\$ 400
					Article 21
TOTAL	\$ 1,500	\$ 500	\$ 500	\$ 377	\$ 400

**ANIMAL CONTROL**

ACCOUNT #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
14-002-08 Supplies	\$ 250	\$ 350	\$ 350	\$ 139	\$ 350
14-002-12 Travel	\$ 1,800	\$ 1,200	\$ 1,000	\$ 613	\$ 1,000
14-002-13 Training	\$ 200	\$ 200	\$ 200	\$ -	\$ 200
14-002-49 Pager	\$ 150	\$ 150	\$ 194	\$ -	\$ -
14-005-07 Animal Shots	\$ 280	\$ 280	\$ 280	\$ -	\$ -
14-005-09 Animal Hospital	\$ 300	\$ 300	\$ 300	\$ -	\$ -
14-006-17 ACO	\$ 3,085	\$ 3,900	\$ 3,600	\$ 3,000	\$ 3,900
14-009-01 Humane Society	\$ 4,200	\$ 4,725	\$ 4,200	\$ 4,509	\$ 4,600
					Article 10
TOTAL	\$ 10,265	\$ 11,105	\$ 10,124	\$ 8,261	\$ 10,050

**DEBT SERVICE**

ACCOUNT #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
13-010-08 Fire Dept. Bank Note	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100	\$ 37,100
13-010-09 Fire Dept. Interest	\$ 8,255	\$ 7,385	\$ 6,520	\$ 5,417	\$ 5,835
TOTAL	\$ 45,355	\$ 44,485	\$ 43,620	\$ 42,517	\$ 42,935

**RECREATION**

Account #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
16-001-02 Part Time(Jt Share w/High)	\$ 3,000	\$ 3,000	\$ 3,069	\$ 2,801	\$ 3,192
16-001-25 Social Security Match			\$ 191	\$ 121	\$ 192
16-001-26 Medicare Match			\$ 45	\$ 28	\$ 47
16-002-03 Mill Site Electricity	\$ -	\$ 153	\$ 200	\$ 99	\$ 300
16-007-01 Building/Grounds	\$ 9,000	\$ 9,000	\$ 9,000	\$ 2,276	\$ 8,800
16-007-09 Toilets	\$ 1,985	\$ 1,575	\$ 1,575	\$ 978	\$ 1,360
16-007-10 Tree Trimming/Removal	\$ 1,000	\$ 1,000	\$ 1,000	\$ 266	\$ 1,000
16-009-23 Administration	\$ 100	\$ 154	\$ 50	\$ 101	\$ 100
16-020-12 Fencing	\$ 600	\$ 700	\$ 700	\$ -	\$ 700
16-020-15 Dugouts	\$ 300	\$ 300	\$ 600	\$ -	\$ 600
16-020-16 Bleachers	\$ 600	\$ 600	\$ 300	\$ -	\$ 300
TOTAL	\$ 16,585	\$ 16,482	\$ 16,730	\$ 6,670	\$ 16,592

**GENERAL ASSISTANCE**

ACCOUNT #	APPROVED 2006/2007 BUDGET	APPROVED 2007/2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2007 / 2008 as of 5/1/08	REQUEST 2009 / 2010 BUDGET
17-001-20 Administrator	\$ 1,000	\$ 1,000	\$ 1,023	\$ 865	\$ 1,060
17-001-25 Social Security Match			\$ 64	\$ 42	\$ 60
17-001-26 Medicare Match			\$ 15	\$ 10	\$ 16
17-002-37 Misc Supplies	\$ 50	\$ 50	\$ 50	\$ 37	\$ 50
17-011-02 Heating Fuel	\$ 2,500	\$ 2,500	\$ 7,000	\$ 6,271	\$ 7,000
17-011-03 Electricity	\$ 1,000	\$ 1,000	\$ 2,500	\$ 1,384	\$ 2,500
17-011-04 Rent	\$ 3,200	\$ 3,200	\$ 6,500	\$ 6,081	\$ 6,500
17-011-05 Food/Personal Hygiene	\$ 600	\$ 600	\$ 600	\$ 667	\$ 600
17-011-06 Burial	\$ 785	\$ 785	\$ 900	\$ -	\$ 800
17-011-13 Training	\$ 300	\$ 300	\$ 300	\$ 80	\$ 300
TOTAL	\$ 9,435	\$ 9,435	\$ 18,952	\$ 15,437	\$ 18,890



### INSURANCES

ACCOUNT #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
19-012-01 Workers Comp	\$ 17,000	\$ 20,602	\$ 22,589	\$ 22,535	\$ 26,707
19-012-02 Personal Liability	\$ 7,013	\$ 7,945	\$ 8,343	\$ 7,512	\$ 8,343
19-012-03 Unemployment	\$ 6,000	\$ 5,050	\$ 4,396	\$ 3,764	\$ 6,265
19-012-04 Vehicles	\$ 7,033	\$ 8,054	\$ 8,457	\$ 6,818	\$ 8,457
19-012-05 Insurance Deductable	\$ 10,000	\$ 10,000	\$ 5,000	\$ 5,000	\$ 3,000
19-012-06 Liability	\$ 12,100	\$ 13,537	\$ 14,214	\$ 13,326	\$ 14,214
Article 16					
TOTAL	\$ 59,146	\$ 65,188	\$ 62,999	\$ 58,955	\$ 66,986

### ELECTIONS

ACCOUNT #	APPROVED 2006 / 2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
21-001-03 Overtime			\$ 1,229	\$ 795	\$ 1,399
21-001-06 Ballot Clerks			\$ 2,400	\$ 1,216	\$ 2,400
21-001-25 Social Security Match			\$ 225	\$ 102	\$ 236
21-001-26 Medicare Match			\$ 57	\$ 24	\$ 56
21-002-40 Ballot Printing			\$ 1,000	\$ 453	\$ 1,300
21-002-43 Town Report			\$ 4,700	\$ -	\$ 4,800
21-002-60 Town Meeting			\$ 1,000	\$ 899	\$ 1,200
Article 22					
TOTAL			\$ 10,611	\$ 3,489	\$ 11,391

### CEMETERY

Account #	APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
20-001-01 Wages	\$ 1,000	\$ 1,000	\$ 1,023	\$ 360	\$ -
20-001-23 Sexton	\$ 2,500	\$ 2,500	\$ 2,558	\$ 1,827	\$ 2,661
20-001-25 Social Security Match			\$ 223	\$ 136	\$ 165
20-001-26 Medicare Match			\$ 52	\$ 32	\$ 39
20-006-09 Mowing/Trimming	\$ 8,500	\$ 7,500	\$ 4,800	\$ 3,200	\$ 4,851
20-007-04 Grounds/Land	\$ 5,500	\$ 2,400	\$ 2,300	\$ -	\$ 2,300
20-007-10 Tree Removal/Trim	\$ 500				
20-009-17 Riverview Assoc.	\$ 600	\$ 600	\$ 600	\$ 119	\$ 600
20-020-32 Cem Restoration	\$ 35,000				
Article 20					
TOTAL	\$ 52,600	\$ 14,000	\$ 11,556	\$ 5,674	\$ 10,616

### ROAD RECONSTRUCTION / PAVING

ACCOUNT #	APPROVED 2006 / 2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/08	REQUEST 2009 / 2010 BUDGET
26-020-20 Road Reconstruction / Paving			\$ 190,000	\$ 182,494	\$ 190,000
Article 23					
TOTAL			\$ 190,000	\$ 182,494	\$ 190,000

**STREET LIGHTS**

ACCOUNT #		APPROVED 2006 / 2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	EXPENDED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
27-005-04	Street Lights 109 each	\$ 17,000	\$ 19,000	\$ 18,480	\$ 13,865	\$ 17,756
TOTAL		\$ 17,000	\$ 19,000	\$ 18,480	\$ 13,865	\$ 17,756

**REVENUES**

Account #		APPROVED 2006/2007 BUDGET	APPROVED 2007 / 2008 BUDGET	APPROVED 2008 / 2009 BUDGET	RECEIVED 2008 / 2009 as of 5/1/09	REQUEST 2009 / 2010 BUDGET
01-301	Tax Interest	\$ 24,000	\$ 12,000	\$ 14,000	\$ 7,895	\$ 8,000
01-302	Bank Interest	\$ 10,000	\$ 10,000	\$ 10,000	\$ 5,105	\$ 8,000
01-303	CD Interest	\$ 5,000	\$ 1,000	\$ 1,000	\$ 39,041	\$ 10,000
01-309	Boat Excise	\$ 3,000	\$ 2,500	\$ 2,600	\$ 1,300	\$ 2,000
01-310	MV Excise	\$ 406,000	\$ 440,000	\$ 450,000	\$ 360,844	\$ 417,000
01-311	Hunting/Fishing	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,066	\$ 1,000
01-312	RV Fee	\$ 1,050	\$ 900	\$ 900	\$ 578	\$ 600
01-313	Snow Reg. Reimbrs	\$ 1,700	\$ 1,700	\$ 1,500	\$ 1,840	\$ 1,200
01-314	Dog Fees	\$ 600	\$ 400	\$ 450	\$ 499	\$ 400
01-315	MV Agent Fee	\$ 13,000	\$ 13,000	\$ 12,000	\$ 9,499	\$ 10,000
01-316	Lien Fee	\$ 9,000	\$ 10,000	\$ 9,000	\$ 5,404	\$ 7,000
01-317	Cable TV Fee	\$ 10,000	\$ 10,000	\$ 12,000	\$ 11,004	\$ 10,000
01-319	Plumbing Inspect	\$ 2,500	\$ 2,500	\$ 2,300	\$ 1,053	\$ 2,300
01-320	Land/Build Permits	\$ 2,000	\$ 700	\$ 600	\$ 270	\$ 200
01-321	Copier	\$ 400	\$ 400	\$ 600	\$ 474	\$ 600
01-322	Fax Machine	\$ 200	\$ 200	\$ 350	\$ 327	\$ 300
01-323	Vital Records	\$ 1,800	\$ 1,800	\$ 2,000	\$ 1,978	\$ 2,000
01-324	Banquest Hall	\$ 1,600	\$ 1,800	\$ 2,000	\$ 2,380	\$ 2,000
01-336	Conceal Weap. Prmt	\$ 150	\$ 150	\$ 150	\$ 255	\$ 150
01-350	First Park		\$ 3,950	\$ 7,000	\$ 6,753	\$ 6,700
01-999	Miscellaneous	\$ 2,300	\$ 1,500	\$ 4,000	\$ 9,039	\$ 2,000
04-001	Ambulance	\$ 60,000	\$ 80,500	\$ 90,000	\$ 59,046	\$ 70,000
10-001	Library	\$ 1,200	\$ 1,000	\$ 500	\$ 521	\$ 500
11-001	Transfer Station	\$ 235,000	\$ 240,000	\$ 250,000	\$ 220,304	\$ 245,000
20-001	Cemeteries	\$ 1,500	\$ 1,500	\$ 2,000	\$ 1,392	\$ 1,500
99-001	Surplus Transfer to G.Fund			\$ 135,000	\$ 101,250	\$ 200,000
TOTAL MUNICIPAL REVENUES		\$ 797,700	\$ 839,200	\$ 1,011,650	\$ 849,117	\$ 1,008,450

**STATE REVENUES**

01-330	TREE GROWTH	\$ 13,500	\$ 11,700	\$ 11,000	\$ 5,423	\$ 5,400
01-331	VETERAN REIMBRS	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,271	\$ 1,200
01-333	GEN'L ASSISTANCE	\$ 2,200	\$ 4,500	\$ 9,000	\$ 6,996	\$ 8,000
01-334	STATE REVENUE SHAR	\$ 335,000	\$ 325,000	\$ 325,000	\$ 230,668	\$ 290,000
01-337	ROAD ASSISTANCE	\$ 66,000	\$ 66,000	\$ 66,000	\$ 47,103	\$ 62,000
01-335	HOMESTEAD EXEMPT.		\$ 81,735	\$ 78,000	\$ 82,330	\$ 80,000
TOTAL STATE REVENUES		\$ 417,900	\$ 490,135	\$ 490,200	\$ 373,791	\$ 446,600
GRAND TOTAL		\$ 1,215,600	\$ 1,329,335	\$ 1,501,850	\$ 1,222,908	\$ 1,455,050

# AGENDA

## ITEM

5. a.

**CLINTON BOARD OF SELECTMEN  
TUESDAY, MAY 12, 2009  
6:30 P.M.  
SELECTMEN'S ROOM, TOWN OFFICE**

**MINUTES**

**CALL TO ORDER:** Chairman Towne called the meeting to order at 6:37 p.m.

**PLEDGE OF ALLEGIANCE:** Chairman Towne led the Pledge of Allegiance.

**SELECTMEN PRESENT / QUORUM:** Chairman Jeff Towne, Vice Chair Joseph Massey, Chester Nutting, and David Watson II. Also present Town Manager James Rhodes, Town Clerk Pamela Violette and Erin Hamlin. Selectman Randy Clark was excused.

**WORKSHOP: BOARD OF SELECTMEN/BOARD OF APPEALS/PLANNING BOARD**

Planning Board Members Present: Michael Walton, Sandra Gagnon, Justin Cote, and Myron Whittaker

Board of Appeals Members Present: Richard Crommett, Suzanne Caverly, Grace Boyden, and Karen Auge

Chairman Towne said the Board of Selectmen appreciates the work both boards provide to the Town of Clinton and the purpose of the workshop is to be constructive.

Members of the boards addressed their concerns and agreed there is a lack of communication and will work toward correcting the issues.

Selectman Massey thanked the board members for attending the workshop and said he hoped each board will look at the Charter and Ordinances when making a decision.

Town Manager Rhodes said Maine Municipal Association provides training for both the Planning Board and Board of Appeals. The Town will pay for the training.

**ACTION ITEMS.**

Approval of Selectmen's Minutes – April 28, 2009.

Selectman Nutting moved Board approve minutes of the April 28, 2009 Meeting, second by Selectman Massey. Vote 4-0

**DISCUSSION ITEMS**

Guaranteed Annual Tonnage (GAT) Trading Request Application

Town Manager Rhodes said each year the Town has to decide upon a guaranteed annual tonnage and will need two weeks to gather the information.

**SUPPLEMENTS AND ABATEMENTS:** None

**TOWN MANAGER'S REPORT:**

Expense: Town Manager Rhodes explained the expenditures are in line with last years' expenditures.

Revenue Report: Town Manager Rhodes said loss of state revenues will have an impact on the Town's budget.

**OLD/NEW BUSINESS:** Board of Selectmen signed the District Budget Validation Referendum Warrant and Notice of Election.

**WARRANT:** Selectman Massey moved to approve warrant 69 in the amount of \$164,152.94. Second by Selectman Watson, all in favor.

**NEXT AGENDA ITEMS:** Informational hearing - warrant articles  
Planning Board alternate member appointment  
Waterville Humane Society Contract  
Litter control – how and who takes care

**COMMENTS / QUESTIONS FROM THE PUBLIC CONCERNING MATTERS NOT RELATED TO ITEMS ON THE AGENDA.** The Board's rules of procedure have imposed a 15-minute total time limit.

Justin Cote asked if the potholes on Railroad Street, railroad crossing, would be fixed  
Town Manager Rhodes explained the property is owned by the Railroad. The Town does not have the authority to repair the Railroad's property.

Town Clerk Violette introduced Erin Hamlin who is working in the town office as a volunteer.

**ADJOURN:** Selectman Nutting moved to adjourn at 7:59 p.m., second by Selectman Massey. All in favor.

Respectfully submitted,

Pamela M. Violette  
Town Clerk

# AGENDA

## ITEM

5.b.

## Selectmen's Office

MUNICIPALITY OF CLINTON

May 26, A.D. 2009

To **Susan Hamilton** of Clinton the County of Kennebec and the State of Maine: There being a vacancy in the position of **Planning Board Alternate Member**, the Selectmen of the Municipality of Clinton do, in accordance with the provisions of the law of the State of Maine, hereby appoint you as an Alternate Member of the Planning Board within and for the Municipality of Clinton, such appointment to be effective from May 27, 2009 through June 30, 2009.

Given under our hand this 26th day of May, 2009.

By The Board of Selectmen of Clinton, Maine

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

STATE OF MAINE

County of Kennebec

\_\_\_\_\_, 2009

Personally appeared the above named Susan Hamilton who has been duly appointed by the Selectmen as a Planning Board Alternate Member in said Municipality, and took the oath necessary to qualify her to discharge said duties for the term specified above according to law. Before me,

\_\_\_\_\_  
Municipal Clerk

**This Certificate and the Certificate of Oath shall be returned  
to the Municipal Clerk for filing.**

# TOWN OF CLINTON

## COMMITTEE LETTER OF INTENT

DATE: 5/7/09

NAME: Susan Hamilton PHONE: 426-8152

ADDRESS: 1195 Battleridge Rd.  
Clinton

COMMITTEE OR BOARD OF INTEREST:

Planning

PLEASE INDICATE WHY YOU WOULD LIKE TO SERVE, AND ANY PREVIOUS BOARD OR COMMITTEE EXPERIENCE:

I worked for the city of Bangor in the  
Planning Department for 1 year. I have  
2 degrees in civil engineering & have  
previously worked for the MDOT for 4  
years in Traffic Engineering. As a resident  
of Clinton for the past 24 years, I am  
aware of many challenges ~~and~~  
the town faces. Currently employed  
by MSAD # 531 - Title I (Reading Teacher) @  
Birmingham Elem. I would enjoy being on the  
Planning Board.

**AGENDA**

**ITEM**

**5.c.**

## ANIMAL HOUSING CONTRACT 2009-2010

THIS AGREEMENT, entered into on \_\_\_\_\_ by and between the Town/City (hereafter called TOWN) of Clinton, Maine and the Humane Society - Waterville Area (hereafter called SHELTER).

By statute, ALL towns are either required to maintain an animal shelter or otherwise provide such services as regards to stray domestic animals.

SHELTER is hereby employed and authorized to act as an animal shelter and is equipped to provide such services in compliance with statutory requirements.

SHELTER will provide food, water, shelter, medical care, any other humane treatment for such domestic animals while they are in possession of SHELTER.

By statute, Title 7MRSA, Section 3947, EVERY town shall appoint one or more Animal Control Officer(s) (hereafter called ACO). The ACO from the Town of Clinton, SHALL transport stray and abandoned domestic animals (which shall include cats and ferrets) to the SHELTER. Transportation MUST be carried out in a humane manner, Title 7MRSA, Section 3981. et reg.

The ACO will ensure that sick or injured animals at large receive proper medical attention and transport said animals directly to a licensed veterinarian. Veterinary costs incurred for stray animals is the responsibility of the Town from which the animal is transported unless the owner is found.

When delivering an animal to the SHELTER, the ACO shall inform the SHELTER as to name, address and telephone number of the ACO; and if TOWN appoints a new ACO during the term of the Contract, TOWN shall notify SHELTER immediately. The ACO shall attend state sponsored ACO workshops.

The agreed contract fee is \$4509.00; (1.35 per capita based on 3340 people). This fee may be paid in full upon receipt of invoice or may be paid in four quarterly installments.

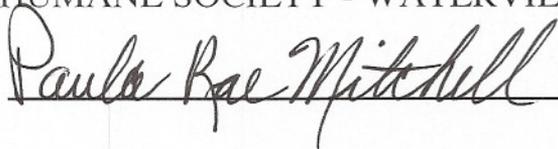
This contract will run for Town's fiscal year unless prior arrangements have been made. This contract may be extended or renewed by agreement of parties.

MUNICIPAL TOWN OFFICIAL

DATE

EXECUTIVE DIRECTOR  
HUMANE SOCIETY - WATERVILLE AREA

DATE

  
\_\_\_\_\_

  
\_\_\_\_\_

# AGENDA

## ITEM

5.d.



Town of Clinton  
27 Baker Street

426-8511 phone

Clinton, ME 04927

426-8323 fax

## RESOLUTION 09-04

### BOARD OF SELECTMEN AUTHORIZATION TO USE MUNICIPAL RESERVE FUND ACCOUNT 2-740-02 FIRE DEPARTMENT TURN-OUT GEAR TO PURCHASE TURN-OUT GEAR

WHEREAS, state law 30-A §5802 specifies that the Municipal Officers (Board of Selectmen) are trustees of the Municipal Reserve Funds and as the trustees, the Board of Selectmen have the authority to expend funds from the reserve funds for their stated purposes; and

WHEREAS, the Fire Department is purchasing nine (9) sets of Turn-Out gear to replace worn out gear.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SELECTMEN OF THE TOWN OF CLINTON, that the Town Manager is authorized to transfer \$ 5,888.25 from Fire Department Turn-Out Gear Account 2-740-02 to Fire Department Budget Account 04-020-40 Turn-Outs.

Sealed with the Seal of the Town of Clinton on this twenty-sixth day of May in the year Two Thousand Nine.

\_\_\_\_\_  
Jeffrey Towne

\_\_\_\_\_  
Chester Nutting

\_\_\_\_\_  
Joseph Massey

\_\_\_\_\_  
David Watson II

\_\_\_\_\_  
Randy Clark



# FIRE TECH & SAFETY

OF NEW ENGLAND

P.O. Box 435  
 Winthrop, ME 04364 USA  
 Telephone: 207/377-2800

## Invoice 66446-A

Customer 01691

**Bill To:**

CLINTON FIRE DEPT-ME  
 P.O. BOX 103  
 CLINTON, ME 04927

**Ship To:**

CLINTON FIRE DEPT-ME  
 P.O. BOX 103  
 CLINTON, ME 04927

Date	Ship Via	F.O.B.		Terms
03/30/09	UPS	Origin		Net 30 Days
Purchase Order Number		Order Date	Salesperson	Our Order Number
VERBAL		03/30/09	10	

Quantity Ordered	Description	Unit Price	Amount
1	SECURITEX ULTRAMOTION PANTS STOCK SPEC'S SIZE 38 X 28	485.00	485.00
1	SECURITEX ULTRAMOTION PANTS STOCK SPEC'S SIZE 48 X 28	485.00	485.00
1	SECURITEX ULTRAMOTION PANTS STOCK SPEC'S SIZE 38 X 30	485.00	485.00
1	SECURITEX ULTRAMOTION PANTS STOCK SPEC'S SIZE 46 X 30	485.00	485.00
2	SECURITEX ULTRAMOTION PANTS STOCK SPEC'S SIZE 42 X 28	485.00	970.00
1	SECURITEX ULTRAMOTION PANTS STOCK SPEC'S SIZE 42 X 24	485.00	485.00
63	SAFETY EFFECTS 3" BLOCK STYLE LETTERS "CLINTON" IN ARCH	2.75	173.25
1	SHIPPING & HANDLING	0.00	0.00

Date: 5/18/09 Vendor # 0289  
 FIRE - EMS  
 Auth. Signature: [Signature]  
 Account #: 04-020-40 = 4500.00  
04-020-40 = 5888.25  
 (Transfer from Capital Reserve)

Nontaxable Subtotal	10388.25
Taxable Subtotal	0.00
Tax	0.00
<b>Total Order</b>	<b>10388.25</b>

# FIRE TECH & SAFETY

OF NEW ENGLAND

P.O. Box 135

Winthrop, ME 04364 USA

Telephone: 207/377-2800

## Invoice

## 66446-A

Customer 01691

**Bill To:**

CLINTON FIRE DEPT-ME  
P.O. BOX 103  
CLINTON, ME 04927

**Ship To:**

CLINTON FIRE DEPT-ME  
P.O. BOX 103  
CLINTON, ME 04927

Date	Ship Via	F.O.B.		Terms
03/30/09	UPS	Origin		Net 30 Days
Purchase Order Number		Order Date	Salesperson	Our Order Number
VERBAL		03/30/09	10	
Quantity Ordered	Description	Unit Price	Amount	
1	SECURITEX ULTRAMOTION 2F3 COAT, SIZE 46	650.00	650.00	
1	SECURITEX ULTRAMOTION 2F3 COAT, SIZE 42	650.00	650.00	
1	SECURITEX ULTRAMOTION 2F3 COAT, SIZE 50	650.00	650.00	
1	SECURITEX ULTRAMOTION 2F3 COAT, SIZE 48	650.00	650.00	
1	SECURITEX ULTRAMOTION 2F3 PANTS, SIZE 40 X 28	485.00	485.00	
1	SECURITEX ULTRAMOTION COAT STOCK SPEC'S SIZE 40 REG.	650.00	650.00	
2	SECURITEX ULTRAMOTION COAT STOCK SPEC'S SIZE 44 REG.	650.00	1300.00	
1	SECURITEX ULTRAMOTION COAT STOCK SPEC'S SIZE 42-2	650.00	650.00	
1	SECURITEX ULTRAMOTION COAT STOCK SPEC'S SIZE 40 SHORT 28 ARM	650.00	650.00	
1	SECURITEX ULTRAMOTION PANTS STOCK SPEC'S SIZE 44 X 28	485.00	485.00	

**AGENDA**

**ITEM**

**5.e.**

# SOLID WASTE TRANSFER / RECYCLING FACILITY AGREEMENT

This Agreement is entered into this 26<sup>th</sup> day of May , 2009 by and between the Town of Clinton, a Maine municipal corporation operating and existing under the laws of the State of Maine, and the Town of Benton, a Maine municipal corporation operating and existing under the laws of the State of Maine in Kennebec County, State of Maine.

Clinton has a solid waste transfer facility and recycling facility located in Clinton and enjoys contracts for hauling and transfer of waste from Clinton to an incinerator operated by the Penobscot Energy Recovery Company (PERC) in Orrington, Maine. Benton has had a long standing relationship with the Town of Clinton when it comes to the handling of Solid Waste and has been a good neighbor and partner in this venture and they wish to continue this relationship. Clinton has no objection to allowing Benton to utilize its transfer facility and recycling services, provided that Benton pays its fair share of costs relating to Clinton's program.

Therefore, it is mutually agreed by the parties relating to this agreement as follows:

1. Resident and non resident property owners of Benton may use the Clinton Transfer / Recycling Facility at all times that it is open and in the same manner as resident and non resident property owners of Clinton.
2. Resident and non resident property owners of Benton utilizing Clinton's Transfer / Recycling Facility agree to be bound by all rules and regulations imposed by Clinton and / or PERC.
3. This agreement only relates to waste and operations relating to waste, generated by Clinton & Benton. It is understood that the Town of Clinton may be looking to enter into other solid waste agreements with neighboring communities. In the event any third parties should utilize the facilities, any reduction in expenses and / or increased income will be allocated between the parties in an equitable manner consistent with this Agreement.
4. In exchange for the right of resident and non resident property owners of Benton to utilize Clinton's Transfer / Recycling Facility and recycling services as specified in Paragraphs 1 – 3 above, Benton hereby agrees to pay Clinton the following sums:
  - (a) Forty-five percent (45%) of the total sums billed to Clinton by haulers pursuant to a contract between Clinton and PERC for the

disposal of acceptable waste at PERC's incinerator in Orrington, Maine.

- (b) Forty-five percent (45%) of all sums billed to Clinton by haulers pursuant to contracts between them and Clinton for the hauling and transportation of permissible waste to PERC's incinerator in Orrington, Maine and other available destinations as required.
- (c) Forty-five percent (45%) of all salaries, wages, and fringe benefits for persons employed by Clinton for the operation of its Transfer / Recycling Facility.
- (d) Forty-five percent (45%) of all other operational costs incurred by Clinton in the operation of the Transfer / Recycling Facility included but not limited to recycling costs, insurance premiums, repairs and maintenance costs, licensing and permit costs.
- (e) Four Hundred Fifty (~~\$400~~) (450) dollars per month for Benton's share of Administrative expenses. The federal Cost of Living Adjustment (COLA) for the past five (5) years of the contract was eighteen and two tenths percent (18.2%). The increase in the new contract is twelve and a half percent (12.5%).
- (f) Shared equally the cost of Capital Expenditures as related to large equipment purchases, renovations or upgrade to the facilities. Capital expenditures resulting in a cost share to Benton exceeding \$10,000 in the fiscal year shall first be approved by Benton as a precondition to Benton being charged. Capital expenditures resulting in a commitment beyond the fiscal year will first be approved by Benton as a precondition to Benton being charged. All such items and improvements shall become the property of the Town of Clinton.

- 5. Commercial haulers will be weighed at the facility and will be charged tipping fees in accordance with fees established by the Town of Clinton,
- 6. Special items, including certain hazardous household waste, will be charged directly to users in accordance with fees established by the Town of Clinton and collected at the time of disposal. Fees may be modified by the Town of Clinton Board of Selectmen as provided by their Home Rule Charter Section 2.06 Powers and Duties subsection (f).
- 7. Benton agrees to pay Clinton all sums due under Paragraphs "a through f" above, quarterly, within ten (10) days of a receipt thereof. Clinton shall provide Benton a detailed expense and revenue report each quarter. Benton will receive a credit against the amount due Clinton which

represents forty-five (45%) percent of the revenues and fees generated through Clinton's and Benton's regular solid waste for the operation of the facility.

- 8. As qualified in Paragraph 3 herein, the parties agree that revenues generated by the recycling center shall be shared equally regardless of the source of the recycled waste.
- 9. The term of this agreement is for five (5) years. Expiration is June 30, 2014. This agreement shall become effective following the execution by at least a majority of the municipal officers involved but not before July 1, 2009.
- 10. Clinton may terminate the Agreement without being liable to Benton for damages in the event that Benton fails to pay Clinton all sums due under the agreement or events occur which prohibit or limit Clinton's ability to operate its ~~transfer facility.~~ Transfer Station / Recycling Facility.
- 11. This Agreement may not be assigned by either of the parties hereto.
- 12. The Agreement constitutes the entire agreement between the parties hereto and neither party has relied upon any statement or representation not embodied in this Agreement made by the other.

TOWN OF BENTON  
Municipal Officers

TOWN OF CLINTON  
Municipal Officers

\_\_\_\_\_  
Mark Brown, Chairman

\_\_\_\_\_  
Jeffrey Towne, Chairman

\_\_\_\_\_  
Kimberly Cormier

\_\_\_\_\_  
Joseph Massey

\_\_\_\_\_  
Ryan Liberty

\_\_\_\_\_  
Randy Clark

\_\_\_\_\_  
Chester Nutting

\_\_\_\_\_  
David Watson II

# AGENDA

## ITEM

6.b.



*Town of Clinton  
27 Baker Street  
Clinton, ME 04927*

*426-8511 phone*

*426-8323 fax*

TO: Town Manager/Board of Selectmen  
FROM: Clinton Highway Forman *Clayton W. Peirce*  
DATE: May 20, 2009  
RE: Roadside Trash

In regard to the roadside trash collection, in the spring of 1996 it was mandated by the town manager to do roadside trash pick up. No money was put in the Highway account to cover the cost of truck rental or for the three-member crew. If you look at the annual reports from 1995-1996 to 1999-2000 under the Highway Department report, you will see truck rental hours and man labor hours. The failure of spring roadside pick up was a lack for funding and labor. In 2000 it was on an as needed basis. At the same time, prices at the transfer station on tires, demo, brush, TV's, stoves, refrigerators, and shingles cost more to dispose of, so resident just threw them onto the side of the roads.

In years past, if you found a name and address, two of the police chiefs would call the person and give them the option of picking it up or paying a fine, which worked well, but they now claim it is not enforceable.

When Dale Morris was Town Manager, I approached him about residents adopting the road that runs by their property, but Mr. Morris never went anywhere with my suggestion. Basically there isn't any money for labor for the two weeks needed for trash pickup and it is more of a pain than it is worth. The adopt a road seems to be the best option if we can have the residents go along with it because I do not have the time, money, or the labor needed.